



LIBRARY JOINT POWERS AUTHORITY BOARD
FINANCE SUBCOMMITTEE

Tuesday October 30, 2012
Downtown Branch Community Meeting Room
224 Church Street, Santa Cruz

6:30 PM PUBLIC MEETING

1. ROLL CALL
2. APPROVE AGENDA OF OCTOBER 30, 2012
3. APPROVE MINUTES OF SEPTEMBER 20, 2012
4. ORAL COMMUNICATIONS
5. STAFF REPORTS
 - a. Monthly Financial Reports- September 2012 (summary available at meeting) (PG.4-15)
 - b. Year end FY11/12- draft report (distributed at the meeting)
 - c. Update on Library debt (oral)
6. OTHER BUSINESS
7. WRITTEN COMMUNICATIONS
8. FINANCE COMMITTEE MEETING CALENDAR

The Finance Committee will consider its current meeting schedule and may revise it as necessary.

9. NEXT MEETING

The next regularly scheduled meeting is Monday, December 10, 2012 at 6:30 p.m. at the Downtown Branch Library

ADJOURN

The Library Joint Powers Authority Board Finance Subcommittee will adjourn from the regularly scheduled meeting of October 30, 2012 to the next regularly scheduled public meeting on December 10, 2012 at 6:30 pm in the Community Meeting Room of the Downtown Branch Library.

SANTA CRUZ PUBLIC LIBRARIES
A CITY-COUNTY SYSTEM

LIBRARY JOINT POWERS BOARD
FINANCE SUBCOMMITTEE

MINUTES

September 20, 2012

Downtown Branch Meeting Room
224 Church Street, Santa Cruz

6:30 PM PUBLIC MEETING

I. ROLL CALL

Present: Citizen English, Councilmember Terrazas, Councilmember Storey

Staff: Director Landers, Finance Director Pimentel

II. APPROVAL OF MEETING AGENDA OF SEPTEMBER 20, 2012

Councilmember Storey moved, seconded by Citizen English

that the Finance Subcommittee approve the agenda of September 20, 2012

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III. APPROVAL OF MINUTES OF AUGUST 30, 2012

Citizen English moved, seconded by Councilmember Storey

that the Finance Subcommittee approve the minutes of August 30, 2012

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IV. ORAL COMMUNICATIONS

A member of the public asked about the City's investment pool.

V. STAFF REPORTS

a. Update on new reporting format

Finance Director Pimentel gave a detailed explanation of the new reporting format. The Finance Subcommittee discussed the summary report presented and offered a few suggestions to be incorporated into the new format.

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Councilmember Storey moved, seconded by Citizen English

that the Finance Subcommittee recommend to the LJPB to receive and accept the new summary financial report with suggested changes added.

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b. Monthly Financial Reports – August

The Finance Subcommittee reviewed the August reports. Director Landers reported that the numbers look good. Finance Director Pimentel mentioned that the sales tax is tracking well and is ahead of expectation. He expressed his optimism that estimates will be exceeded and that finances are on a path of stability.

c. Year end FY 11/12 draft report.

The Year end report will be available in the 2nd week of October.

VI. OTHER BUSINESS

a. Update on Holloway request

Director Landers reported that an inquiry went out to Jim Mueller from the San Lorenzo Valley Water District regarding a possible loan. The inquiry was rejected.

VII. WRITTEN COMMUNCIATONS

None

VIII. FINANCE COMMITTEE MEETING CALENDAR

IX. ADJOURN

The regular meeting adjourned at 7:15 p.m.

The Library Joint Powers Authority Board Finance Subcommittee will adjourn from the regularly scheduled meeting of September 20, 2012 to the next regularly scheduled public meeting on October 29, 2012 at 6:00 pm in the Community Meeting Room of the Downtown Branch Library.

Note: During the preparation of these minutes it was determined that the next regularly scheduled meeting shall be Tuesday, October 30, 2012 at 6:30 pm.

Respectfully submitted,

Helga Smith
Clerk of the Board

LIBRARY JOINT POWERS AUTHORITY		UNAUDITED
COMBINED BALANCE SHEET		
JPA FUND AND ACCOUNT GROUPS		
SEPTEMBER 2012		JPA
		Total
Assets		
Pooled cash	1,509,642.89	
Pooled cash interest receivable	3,652.02	
Other interest receivable	219.55	
Taxes receivable - current	588,457.41	
Accounts receivable	425,075.69	
Grants receivable	-	
Internal investment & loan receivable	8,757.08	
Infrastructure	579,683.02	
Accumulated depreciation - infrastructure	(244,414.20)	
Lease improvements - buildings	2,018,031.67	
Accumulated depreciation - lease imp-buildings	(1,235,458.94)	
Machinery and equipment	1,648,085.10	
Accumulated depreciation - machinery & equip	(1,554,564.05)	
Software	3,983.14	
Accumulated depreciation-software	(3,983.14)	
Construction in progress	71,353.85	
Total Assets	3,818,521.09	
Liabilities		
Accounts payable	19,701.81	
Sales tax payable	317.41	
Deferred grant revenue - unearned	3,097.84	
Unclaimed funds	595.75	
Payable to the County - noncurrent	80,586.11	
Other intergovernmental payable-noncurrent	307,170.11	
Total Liabilities	411,469.03	
Equities		
Unreserved, undesignated fund balance	2,070,837.83	
Committed - cash flow/unexpected expenditures	441,254.00	
Investment in capital assets - Library	1,282,716.45	
Reserved for long-term debt	(387,756.22)	
Total Equities	3,407,052.06	
Total Liabilities and Equities	3,818,521.09	

LIBRARY JOINT POWERS AUTHORITY						
COMBINED BALANCE SHEET						
SPECIAL FUNDS						
SEPTEMBER 2012						
	Fund #	956	960	961	Spec Funds	UNAUDITED
Fund Description		Technology	Felton	Vehicle Replacement		Total
Assets						
Pooled cash		4,792.70	1,139.62	73,913.50		79,845.82
Pooled cash interest receivable		8.73	2.08	134.69		145.50
Internal investment and loan receivable		41.24	9.80	-		51.04
Total Assets		4,842.67	1,151.50	74,048.19		80,042.36
Equities						
Unreserved, undesignated fund balance		4,842.67	1,151.50	74,048.19		80,042.36
Total Equities		4,842.67	1,151.50	74,048.19		80,042.36

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LIBRARY JOINT POWERS AUTHORITY										
COMBINED BALANCE SHEET										
TRUST FUNDS										
SEPTEMBER 2012										
Fund #	931	932	933	934	935	936	937			Trust Funds
Fund Description	McCaskill Loc His	McCaskill Vis Imp	Finkeldey	Whalen	Leet-Corday	Morley	Hale			Total
Assets										
Pooled cash	258,115.95	238,713.54	9,443.06	101,245.34	90,234.30	12,337.10	63,561.32			773,650.61
Pooled cash interest receivable	466.49	431.34	17.06	267.66	163.19	22.48	127.99			1,496.21
Internal investment and loan receivable										
Total Assets	258,582.44	239,144.88	9,460.12	101,513.00	90,397.49	12,359.58	63,689.31			775,146.82
Equities										
Net assets held in trust-library prog	258,582.44	239,144.88	9,460.12	101,513.00	90,397.49	12,359.58	63,689.31			775,146.82
Total Equities	258,582.44	239,144.88	9,460.12	101,513.00	90,397.49	12,359.58	63,689.31			775,146.82

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Revenue Status Report
 Library Revenue Report
 CITY OF SANTA CRUZ
 9/1/2012 through 9/30/2012

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 Periods: 3 through 3

Account Number	Library Joint Powers Authority	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Zs/o Prct Rcvd
951-41000	TAXES					
951-00-00-0000-41211	Sales and use tax	5,991,473.00	588,457.41	1,601,324.37	4,390,148.63	26.73
	Total TAXES	5,991,473.00	588,457.41	1,601,324.37	4,390,148.63	26.73
951-43000	INTERGOVERNMENTAL					
951-36-00-0000-43311	Maintenance of effort contributions	5,149,416.00	425,075.69	1,275,227.07	3,874,188.93	24.76
951-36-55-3560-43190	Federal grants - other	3,000.00	0.00	0.00	3,000.00	0.00
	Total INTERGOVERNMENTAL	5,152,416.00	425,075.69	1,275,227.07	3,877,188.93	24.75
951-44000	CHARGES FOR SERVICES					
951-36-00-0000-44613	Internet use fee	4,100.00	150.15	598.31	3,501.69	14.59
951-36-00-0000-44630	Room rentals-library JPA	2,500.00	288.75	388.76	2,111.24	15.55
951-36-00-0000-44901	Photocopy fee	7,000.00	949.61	2,534.07	4,465.93	36.20
	Total CHARGES FOR SERVICES	13,600.00	1,388.51	3,521.14	10,078.86	25.89
951-45000	FINES AND FORFEITS					
951-36-00-0000-45131	Library fines	200,000.00	16,561.98	46,034.43	153,965.57	23.02
951-36-00-0000-45132	Lost library items	25,000.00	1,979.99	4,577.64	20,422.36	18.31
	Total FINES AND FORFEITS	225,000.00	18,541.97	50,612.07	174,387.93	22.49
951-46000	MISCELLANEOUS REVENUES					
951-00-00-0000-46110	Pooled cash and investment interest	9,267.00	0.00	0.00	9,267.00	0.00
951-00-00-0000-46190	Interest earnings - other	3,360.00	219.55	456.70	2,903.30	13.59

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Revenue Status Report
 Library Revenue Report
 CITY OF SANTA CRUZ
 9/1/2012 through 9/30/2012

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 Periods: 3 through 3

Account Number	Adjusted Estimate	Revenues	Year-to-date Revenues	Balance	Pct Rcvd
951 Library Joint Powers Authority					
951-00-00-0000-46520 Internal investment & loan int receipts	253.00	0.00	0.00	253.00	0.00
951-00-00-0000-46910 Miscellaneous operating revenue	0.00	0.00	2,145.50	-2,145.50	0.00
951-00-00-0000-46990 Miscellaneous non-operating revenue	0.00	16.50	16.50	-16.50	0.00
951-36-00-0000-46303 Donations - library	12,000.00	0.00	2,000.00	10,000.00	16.67
951-36-00-0000-46308 Donations - library - Friends of the Lib	70,000.00	429.87	1,978.13	68,021.87	2.83
951-36-00-0000-46916 Cash over/short	0.00	-11.23	1,413.08	-1,413.08	0.00
Total MISCELLANEOUS REVENUES	94,880.00	654.69	8,006.91	86,870.09	8.44
951-49000 OTHER FINANCING SOURCES					
951-00-00-0000-49122 From Library Private Trust Fund	10,221.75	0.00	0.00	10,221.75	0.00
Total OTHER FINANCING SOURCES	10,221.75	0.00	0.00	10,221.75	0.00
Total Library Joint Powers Authority	11,487,590.75	1,034,118.27	2,938,694.56	8,548,896.19	25.58
Grand Total	11,487,590.75	1,034,118.27	2,938,694.56	8,548,896.19	25.58

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Expenditure Status Report
Expenditure Status Report
CITY OF SANTA CRUZ
 9/1/2012 through 9/30/2012

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 Periods: 3 through 3

Account Number	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	2.5 % Prct Used
951-52000		SERVICES				101.03
951-36-50-3510-52135	7,800.00	Financial services - outside	0.00	7,880.00	-80.00	91.29
951-36-50-3510-52199	168,500.00	Other professional & technical services	7,021.64	132,598.36	14,667.97	9.28
951-36-50-3510-52240	4,020.00	Office equipment operation/maint	257.11	0.00	3,647.09	0.00
951-36-50-3510-52302	4,000.00	Travel and meetings	0.00	5,000.00	4,000.00	39.25
951-36-50-3510-52304	28,975.00	Training	1,374.00	0.00	17,601.00	0.00
951-36-50-3510-52403	0.00	Telecommunications service - outside	379.88	0.00	-960.00	71.39
951-36-50-3510-52933	14,800.00	Liability insurance/surety bonds-outside	0.00	0.00	4,235.00	1.78
951-36-50-3510-52961	26,841.00	Liability insurance/surety bonds-outside	1,290.00	0.00	7,065.00	73.68
951-36-50-3510-52971	100.00	Dues and memberships	1.78	0.00	98.22	0.00
951-36-50-3510-52972	4,150.00	Printing and binding-internal	0.00	0.00	4,150.00	0.00
951-36-50-3510-52972	570,000.00	Printing and binding-outside	44,134.27	134,791.10	435,208.90	23.65
951-36-50-3540-52135	17,000.00	Financial services - outside	1,288.82	7,303.90	-500.00	102.94
951-36-51-3520-52131	2,500.00	Claims management services - outside	0.00	0.00	2,500.00	0.00
951-36-51-3520-52244	37,535.00	Other equipment operation/maintenance	5,550.30	0.00	31,968.20	14.83
951-36-51-3520-52248	250.00	Software maintenance services	0.00	0.00	250.00	0.00
951-36-51-3520-52302	2,000.00	Travel and meetings	0.00	0.00	2,000.00	0.00
951-36-51-3520-52972	800.00	Printing and binding-outside	141.23	0.00	1,000.00	6.85
951-36-52-3530-52240	1,000.00	Office equipment operation/maint	0.00	0.00	912.84	16.07
951-36-52-3530-52244	980.00	Other equipment operation/maintenance	0.00	0.00	49,908.94	19.32
951-36-52-3530-52302	59,465.00	Travel and meetings	1,944.11	9,556.06	94,476.00	0.02
951-36-53-3515-52201	117,097.00	Water, sewer and refuse	11,004.00	22,621.00	114,595.10	0.00
951-36-53-3515-52211	114,613.00	Janitorial services	17.90	17.90	-2,537.53	0.00
951-36-53-3515-52223	0.00	Vehicle operation charges - internal	0.00	2,537.53	2,562.38	27.01
951-36-53-3515-52226	0.00	Vehicle work order charges - internal	0.00	2,562.38	-2,562.38	8.12
951-36-53-3515-52227	154,752.00	Vehicle fuel island charges - internal	7,723.33	26,636.42	112,956.04	30.13
951-36-53-3515-52246	16,645.00	Building and facility o & m - outside	289.65	1,351.65	15,293.35	0.00
951-36-53-3515-52247	312,409.00	Landscaping maintenance services	25,933.77	79,333.31	218,275.69	0.00
951-36-53-3515-52261	150.00	Equipment, building and land rentals	0.00	0.00	150.00	25.00
951-36-53-3515-52302	17,050.00	Travel and meetings	1,420.83	4,262.49	12,787.51	73.52
951-36-53-3515-52932	36,506.00	Liability insurance/surety bonds-interna	0.00	26,839.00	9,667.00	32.61
951-36-53-3515-52933	98,000.00	Liability insurance/surety bonds-outside	3,304.00	7,456.00	66,046.00	
951-36-54-3550-52199		Other professional & technical services		24,498.00		

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Expenditure Status Report
 Expenditure Status Report
 CITY OF SANTA CRUZ
 9/1/2012 through 9/30/2012

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 Periods: 3 through 3

Account Number	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	25% Prct Used
951 Library Joint Powers Authority						
951-36-54-3550-52248 Software maintenance services	75,678.00	6,712.00	10,826.16	18,459.00	46,392.84	38.70
951-36-54-3550-52249 Hardware maintenance services	134,871.15	1,381.73	4,912.25	6,250.00	123,508.90	8.29
951-36-54-3550-52302 Travel and meetings	1,400.00	89.11	193.45	0.00	1,206.55	13.82
951-36-54-3550-52403 Telecommunications services - outside	69,574.00	11,831.69	30,959.29	37,368.27	1,246.44	98.21
951-36-55-3560-52199 Other professional & technical services	4,000.00	0.00	0.00	0.00	4,000.00	0.00
951-36-55-3560-52248 Software maintenance services	704.00	0.00	0.00	0.00	704.00	0.00
951-36-55-3560-52302 Travel and meetings	6,450.00	357.42	357.42	0.00	6,092.58	5.54
951-36-55-3560-52304 Training	0.00	526.00	784.75	0.00	-784.75	0.00
951-36-55-3560-52306 LSTA Tuition Reimb grant training	12,000.00	0.00	0.00	0.00	12,000.00	0.00
951-36-55-3560-52972 Advertising	5,000.00	470.89	1,470.89	0.00	3,529.11	29.42
951-36-55-3560-52972 Printing and binding-outside	10,500.00	801.69	1,328.31	0.00	9,170.69	12.66
Total Library Joint Powers Authority	2,137,915.15	135,227.15	441,360.81	272,009.27	1,424,545.07	33.37
Grand Total	2,137,915.15	135,227.15	441,360.81	272,009.27	1,424,545.07	33.37

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Expenditure Status Report
 Library Payroll Report
 CITY OF SANTA CRUZ
 9/1/2012 through 9/30/2012

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 Periods: 3 through 3

Account Number	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Prct Used
951						2.5%
Library Joint Powers Authority						
PERSONNEL SERVICES						
951-61000						
Total	3,476,383.00	290,901.83	886,592.19	0.00	2,589,790.81	25.50
Total	1,202,045.00	61,339.89	212,928.45	0.00	989,116.55	17.71
Total	0.00	708.98	2,110.43	0.00	-2,110.43	0.00
Total	0.00	1,004.20	1,401.99	0.00	-1,401.99	0.00
Total	692,000.00	56,464.86	185,602.08	0.00	506,397.92	26.82
Total	0.00	342.62	353.14	0.00	-353.14	0.00
Total	9,700.00	0.00	0.00	0.00	9,700.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,860.00	155.00	516.60	0.00	1,343.40	27.77
Total	0.00	0.00	0.00	0.00	0.00	0.00
Total	621,270.00	50,866.29	156,288.77	0.00	464,981.23	25.16
Total	75,039.00	2,569.25	8,421.35	0.00	66,617.65	11.22
Total	1,031,454.00	76,644.63	233,969.98	0.00	797,484.02	22.88
Total	91,512.00	6,903.62	21,372.09	0.00	70,139.91	23.95
Total	14,948.00	1,123.86	3,475.93	0.00	11,472.07	23.25
Total	61,120.00	5,440.28	16,968.43	0.00	44,150.57	27.76
Total	0.00	0.00	0.00	0.00	0.00	0.00
Total	2,319.00	184.34	574.74	0.00	1,744.26	24.78
Total	76,323.00	2,930.93	8,180.77	0.00	67,142.23	12.03
Total	24,705.00	2,160.13	6,655.75	0.00	18,049.25	26.94
Total	194,310.00	17,207.27	53,980.74	0.00	140,329.26	27.78
Total	0.00	0.00	0.00	0.00	0.00	0.00
Total	7,574,988.00	576,947.96	1,800,392.43	0.00	5,774,595.57	23.77
Total						

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Expenditure Status Report
Library Payroll Report
CITY OF SANTA CRUZ
9/1/2012 through 9/30/2012

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Periods: 3 through 3

7,574,988.00	576,947.98	1,800,392.43	0.00	5,774,595.57	23.77
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Grand Total

Library - Fund 951
Month-End Cash Balances

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2013 Pooled cash	1,661,487.77	1,376,663.67	1,508,642.89	925,760.72	911,230.93	1,083,486.87	1,323,144.44	2,379,377.39	2,211,047.06	2,273,893.52	1,543,373.20	1,479,502.27
FY 2012 Pooled cash	894,190.39	994,042.19	759,933.36	1,397,052.22	604,129.15	539,173.69	1,586,968.17	875,122.12	1,076,342.48	1,227,629.78	1,164,416.13	806,095.53
FY 2011 Pooled cash	72,541.96	250,794.12	312,607.59	(597,787.31)	(568,459.72)	(707,533.76)	290,832.95	(390,345.22)	(62,933.26)	15,984.66	25,912.58	120,299.01
FY 2010 Pooled cash	(908,343.59)	(797,637.50)	(752,924.76)	252,949.44	(714,416.36)	(711,714.81)	(812,054.05)	(666,015.42)	(595,048.05)	(543,669.74)	222,502.65	(667,431.15)
FY 2009 Pooled cash	(1,028,955.46)	(397,327.61)	(356,999.20)	452,678.88	381,688.89	348,644.68	414,873.10	180,026.54	267,117.50	986,379.63	877,239.75	65,274.00
FY 2008 Pooled cash	555,177.28	285,993.99	362,222.74	77,967.52	141,276.32	331,082.13	1,134,207.34	1,970,264.04	582,080.73	688,990.25	693,402.17	260,082.00
FY 2007 Pooled cash	378,173.37	260,209.81	(47,055.07)									

MONTHLY STATISTICAL REPORT
FY12/13

	Circulation			Visitors			Circ/Open Hr			Visitors/Open Hr		
	FY 11/12	FY 12/13	%change	FY 11/12	FY 12/13	%change	FY 11/12	FY 12/13	%change	FY 11/12	FY 12/13	%change
September	17,478	23,703	36%	10,565	12,030	14%	106	136	28%	64	69	8%
Aptos	2,717	3,943	45%	2,285	2,676	17%	30	30	0%	25	20	-19%
Boulder Creek	5,068	8,700	72%	4,489	6,573	46%	65	68	5%	58	51	-11%
Branciforte	7,851	10,872	38%	4,945	4,776	-3%	82	74	-10%	52	32	-37%
Capitola	33,038	46,868	42%	28,816	35,410	23%	162	215	33%	141	162	15%
Downtown	1,526	2,174	42%	1,088	1,532	41%	23	21	-12%	17	15	-13%
Felton	2,211	2,986	35%	2,727	3,022	11%	28	31	9%	35	31	-11%
Garfield Park	941	1,675	78%	1,178	1,372	16%	16	16	3%	19	13	-33%
La Selva Beach	11,145	14,612	31%	7,759	8,281	7%	86	109	27%	60	62	4%
Live Oak	17,717	24,161	36%	13,255	13,970	5%	120	139	15%	90	80	-11%
Scotts Valley	2,471	3,047	23%	1,567	1,408	-10%						
Outreach							719	838	17%	561	537	-4%
Subtotal	102,163	142,741	40%	78,674	91,050	16%						
ebooks	9,502	6,868	-28%									
e-audio	1,106	2,373	115%									
TOTAL	112,771	151,982	35%	78,674	91,050	16%	719	838	17%	561	537	-4%
website hits	356,449	421,268	18%	104,316	118,499	14%						

MONTHLY STATISTICAL REPORT
FY12/13

	Circulation			Visitors			Circ/Open Hr			Visitors/Open Hr		
	FY 11/12	FY 12/13	%change	FY 11/12	FY 12/13	%change	FY 11/12	FY 12/13	%change	FY 11/12	FY 12/13	%change
July	17,814	24,930	40%	10,307	11,500	12%	108	135	25%	63	63	0%
Aptos	2,920	4,017	38%	2,006	2,601	30%	32	36	12%	22	23	5%
Boulder Creek	5,148	8,013	56%	5,452	6,666	22%	66	70	6%	70	58	-16%
Branciforte	8,207	10,919	33%	4,606	5,023	9%	86	85	-2%	48	39	-19%
Capitola	39,290	50,400	28%	30,825	36,090	17%	193	220	14%	151	158	4%
Downtown	1,843	2,224	21%	1,258	1,445	15%	28	28	-2%	19	18	-7%
Felton	2,267	3,531	56%	2,208	3,143	42%	29	42	45%	28	37	32%
Garfield Park	812	1,692	108%	1,391	1,760	27%	13	21	58%	23	22	-4%
La Selva Beach	12,695	16,594	31%	8,364	9,374	12%	98	129	32%	64	73	13%
Live Oak	19,514	27,040	39%	n/a	13,794		132	147	11%		75	
Scotts Valley	2,096	3,018	44%	1,436		-100%						
Outreach	112,606	152,378	35%	67,853	91,396	35%	786	913	16%		566	16%
Subtotal	5,990	4,533	-24%									
ebooks	1,103	1,204	9%									
e-audio	119,699	158,115	32%	67,853	91,396	35%	786	913	16%		566	16%
TOTAL	367,712	518,988	41%	107,311	128,789	20%						
website hits												
August	17,711	25,067	42%	9,932	11,719	18%	108	127	18%	60	59	-2%
Aptos	3,102	4,285	38%	2,409	2,661	10%	34	33	-3%	26	21	-22%
Boulder Creek	5,051	8,256	63%	4,981	6,692	34%	65	65	0%	64	52	-18%
Branciforte	8,049	11,449	42%	5,357	4,935	-8%	84	75	-11%	56	32	-43%
Capitola	39,540	48,852	24%	32,543	35,379	9%	194	203	4%	160	147	-8%
Downtown	1,563	2,263	45%	1,242	1,349	9%	24	25	2%	19	15	-23%
Felton	2,597	3,223	24%	2,977	2,748	-8%	33	35	5%	38	30	-22%
Garfield Park	858	1,673	95%	1,074	1,120	4%	14	18	29%	18	12	-31%
La Selva Beach	13,487	15,138	12%	9,354	8,574	-8%	104	114	10%	72	64	-10%
Live Oak	20,655	24,915	21%	14,217	12,404	-13%	140	126	-10%	96	63	-35%
Scotts Valley	2,673	2,985	12%	1,492	1,454	-3%						
Outreach	115,286	148,106	28%	85,578	89,035	4%	800	819	2%	610	495	-19%
Subtotal	5,684	5,697	0%									
ebooks	1,171	2,110	80%									
e-audio	122,141	155,913	28%	85,578	89,035	4%	800	819	2%	610	495	-19%
TOTAL	382,678	512,829	34%	111,546	126,192	13%						
website hits												