

LIBRARY JOINT POWERS AUTHORITY BOARD

Monday, July 11, 2011
Central Branch Community Meeting Room
224 Church Street, Santa Cruz

6:00

Closed Session- Labor Negotiations (Government Code §69967.6) and Library Staffing, Transition Up-date

Lisa Sullivan, City of Santa Cruz Human Resources Director Employee Organizations – Service Employees International Union Supervisory Employees, Operating Engineers, Mid-Management, Operating Engineers.

6:30 PM PUBLIC MEETING

- 1. ROLL CALL
- 2. APPROVE AGENDA OF JULY 11, 2011
- 3. APPROVE MINUTES OF JUNE 6, 2011 (PG 3 -7.)
- 4. ORAL COMMUNICATIONS
- 5. CONSENT AGENDA
 - A. Resolutions transferring the following funds for FY11/12 (PG 8-11)
 Richardson Trust
 McCaskill Local History
 McCaskill Visually Impaired
 Finkelday Trust
- 6. WRITTEN COMMUNICATIONS
 - A. Articles About Santa Cruz and California Libraries (PG 40-51.)
 - B. Patron Written Comments (PG 52-53.)
 - C. Articles on Libraries Nation Wide (PG 54-67.)
 - D. Monthly Narrative Reports- June 2011 (PG 68-74.)
 - E. Monthly Statistical Report through May (PG 75-84.)
 - F. PLF Population Figures (PG 85)

7. REPORTS OF ADVISORY BODIES

- A. Friends of the Santa Cruz Libraries, Inc. (oral)
- B. Finance Committee Draft Minutes & Oral Report (PG 12-14.)

8. MEMBER REPORTS

- A. Scotts Valley Report (Reed)
- B. Capitola Report (Storey)

9. STAFF REPORTS

- A. May Financials (PG 15-24.)
- B. Updated Library Sales Tax Revenue (PG 25-28.)
- C. Adopt meeting room policy (PG 29-38.)
- D. Transition update (oral)

10. OTHER BUSINESS

- A. Parking Lot Review (PG 39.)
- B. Redaction of personal information in LJPB packet (oral)
- C. Cancel August Board Meeting? (oral)

11. NEXT MEETING

The next regularly scheduled meeting is Monday, August 1, 2011 at 6:30 p.m.

12. ADJOURN

The Library Joint Powers Authority Board will adjourn from the regularly scheduled meeting of July 11 2011 to the next regularly scheduled public meeting on Monday August 1 at 6:30 pm in the Community Meeting Room of the Central Branch Library.

The Santa Cruz City-County Library System does not discriminate against persons with disabilities. Out of consideration for people with chemical sensitivities, we ask that you attend fragrance free. Upon request, the agenda can be provided in a format to accommodate special needs. Additionally, if you wish to attend this public meeting and will require assistance such as an interpreter for American Sign Language, Spanish, or other special equipment, please call the Library Administration Office at 427-7706 at least five days in advance so that we can arrange for such special assistance, or email subfinder@santacruzpl.org.

SANTA CRUZ PUBLIC LIBRARIES A CITY-COUNTY SYSTEM

LIBRARY JOINT POWERS BOARD

MINUTES

June 6, 2011

Central Branch Library Meeting Room 224 Church Street, Santa Cruz

6:30 PM

PUBLIC MEETING

I. ROLL CALL

Present:

Citizen Nancy Gerdt, Citizen Barbara Gorson, Citizen Leigh Poitinger, Councilmember Jim Reed, Councilmember Hilary Bryant (Alternate to Councilmember David Terrazas), Supervisor John Leopold (Alternate to Supervisor Mark Stone), Supervisor Ellen Pirie, Councilmember Beiers and Councilmember Storey

Staff:

Teresa Landers, Director of Libraries

Jack Dilles, Finance Director

II. APPROVAL OF MEETING AGENDA OF JUNE 6, 2011

Supervisor Pirie moved, seconded by Councilmember Storey

that the Board approve the agenda of June 6, 2011.

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III. APPROVE MINUTES OF MAY 2, 2011

Citizenmember Poitinger moved, seconded by Supervisor Pirie

that the Board approve the minutes of May 2, 2011.

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IV. ORAL COMMUNICATIONS

Liz Pollock, library staff, announced the art exhibit: The Al-Mutanabbi Street Broadside Project Exhibition. The exhibit will run from May 1-June 30, 2011 at the Downtown Branch Library.

Sue Graziano, library staff, recognized fellow staff member Heather Norquist, Youth Services Librarian at Live Oak, for receiving the Barbara Bricmont Librarian Award. This award is given to librarians who go above and beyond to offer literacy services to young children.

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Ms. Graziano also acknowledged retired youth services staff member and now current volunteer Linda White. Ms. White received a community award from the Santa Cruz Reading Association for her work delivering story time at many of our library branches.

Also Ms. Graziano announced that the Library received the Queer Youth Leadership Organizational Alley Award in recognition of the safe place the Library has created for everyone in the community and for the free flow of information that is provided.

Ed Silveira, founder of the Villa de Branciforte Preservation Society, expressed his regret that he was not placed on the open discussion agenda to address the issue of the Villa de Branciforte artifacts being permanently housed at the Branciforte Library. He requested that this be put on the next meeting's agenda for Board discussion. The Chair said she would take it under consideration.

V. WRITTEN COMMUNICATION

- A. Articles About Santa Cruz and California Libraries
- B. Patron Written Comments
- C. Articles on Libraries Nation Wide
- D. Monthly Narrative Reports- May 2011
- E. Monthly Statistical Report- through April 2011
- F. Letter from FY 10/11 Auditors

VI. REPORTS OF ADVISORY BODIES

A. Friends of the Santa Cruz Libraries, Inc.
Creig Mendivil FSCPL Board Member reported the following Friends' activities:

Recap of financials from May 1, 2010 through April 30, 2011

- Book and Media Donations \$91,882
- Adult and Youth Programs \$17,812
- Branch and Chapter Programs \$143,956
 Scotts Valley \$120,773
 Other branches and Chapters \$23,183
- Futurist Consultant \$8,800
- Self-check Machines \$52,340
- GRAND TOTAL of Monies Contributed to SCPL for FY 10/11 \$314,790

B. Finance Committee Draft Minutes & Oral Report

The board reviewed the draft minutes from the May 23, 2011 meeting. There will be no meeting in June.

VII. MEMBER REPORTS

A. Scotts Valley Report

Councilmember Reed reported that the new Scotts Valley Branch Library should have substantial completion by June 15th or 16th, in time for the grand opening scheduled for June 18th.

B. Capitola Report

Councilmember Storey reported that there was no update at this time.

VIII. STAFF REPORTS

A. Approval of Scotts Valley Lease

Elizabeth Walch, President of the Scotts Valley Friends Chapter, presented the Board with a citizen petition urging the Board to approve the lease as presented.

Citizenmember Poitinger moved, seconded by Councilmember Reed

that the Board approve the lease with the Scotts Valley RDA.

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B. April Financials

The Library Director reported on the current financial status of the library and the Board reviewed revenues, expenditures and cash flow for the library system.

C. Approve Fund Balance Policy

Councilmember Beiers moved, seconded by Supervisor Leopold

that the Board adopt the Fund Balance Policy as presented.

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Councilmember Beiers moved, seconded by Supervisor Leopold

that the Board authorize the fund balance amounts to be classified as "committed" for the Library JPA annual financial statement, period ending June 30, 2011: Library JPA Operating Fund

*Fiscal year 2011 purchase order and contract balances to be carried forward to fiscal year 2012

*Fund balance at the end of June 30, 2011 for the purpose of establishing a stabilization arrangement to cover cash flow issues and unexpected expenditures in fiscal year 2012 and beyond, except as otherwise directed by the Board

Contingency Reserve Fund

*Delete and move funds to the Operating Fund

Technology Reserve Fund

*Fund balance at the end of June 30, 2011

Capital Projects Reserve Fund

*Delete and move funds to the Operating Fund

Felton Branch Reserve Fund

*Fund balance at the end of June 30, 2011

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D. Transition to New Service Model Update

The Director gave a brief update on a transition update.

- New job descriptions and classification studies have been completed. They are now with the various bargaining units and are being discussed.
- Next step with Human Resources will be mapping old job positions in relation to the new job descriptions. Hope to have this accomplished by mid-August.

E. New ILS Update

The Director reported that the tentative date to migrate over to the new ILS is 9/23-9/25. The test data is being run now. The Board may want to think about closing over a weekend while the final migration takes place. This will help to ensure that all the data is successfully transferred without any "holes". The Library will not be migrating over the VHS collection for cost saving reasons.

F. Approval of FY 11/12 Budget

Supervisor Pirie moved, seconded by Councilmember Beiers

that the Board adopt the FY 11/12 Budget including carryovers and allocating the first \$100,000 in FY 10/11 fund balance to the FY 11/12 operating budget and the remainder to the committed fund balance for emergency/cash reserves.

AMENDMENT: Once savings are realized, the balance of the \$100,000 will flow back into cash reserves.

AMENDMENT 2: Direct library staff to return to the July meeting with a report on the Volunteer Coordinator position and the possible hiring of this position being moved forward ahead of the previous schedule.

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IX. OTHER BUSINESS

Library Joint Powers Board Meeting June 6, 2011 Page 5 of 5

A. Parking Lot Review

Board reviewed the parking lot list.

X. NEXT MEETING

The next regularly scheduled meeting is Monday, July 11, 2011 at 6:30 pm.

XI. ADJOURN

The regular meeting adjourned at 8:25 p.m.

Respectfully submitted,

Kira Henifin, Clerk of the Board

All documents referred to in these minutes are available in the Library Office.



RESOLUTION # 2011-03

RESOLUTION OF THE SANTA CRUZ LIBRARY JOINT POWERS AUTHORITY BOARD TRANSFERING AND APPROPRIATING FUNDS FROM THE RICHARDSON TRUST

WHEREAS, the Santa Cruz Library Joint Powers Board wishes to provide book materials that support library users' need for information, and

WHEREAS, monies from the Richardson Trust are available for this purpose,

NOW THEREFORE, be it resolved by the Library Joint Powers Authority Board

That \$12,000 in income from the Richardson Trust be transferred and appropriated to the FY 2011-2012 Budget for the purchase of library materials that meet the criteria established for the Trust.

| Chair | Board Clerk |
|-----------------|---|
| APPR | ROVED ATTEST |
| DISQUALIF | IED: Board Member(s): |
| ABSENT: | Board Member(s): |
| NOES: | Board Member(s): |
| AYES: | Board Member(s): |
| PASSSED A | ND ADOPTED this 11th day of July 2011 by the following votes: |
| established for | r the Trust. |



RESOLUTION # 2011-04

RESOLUTION OF THE SANTA CRUZ LIBRARY JOINT POWERS AUTHORITY BOARD TRANSFERING AND APPROPRIATING FUNDS FROM THE FINKELDEY TRUST

WHEREAS, the Santa Cruz Library Joint Powers Board wishes to provide musical materials that support the Library's collection in this subject area, and

WHEREAS, monies from the Finkeldey Trust are available for this purpose,

NOW THEREFORE, be it resolved by the Library Joint Powers Authority Board

That \$190 in anticipated interest income from the Finkeldey Trust be transferred and appropriated to the FY 2011-2012 Budget for the purchase of library music materials.

PASSSED AND ADOPTED this 11th day of July 2011 by the following votes:

| Chair | | Board Clerk |
|------------|----------------------|-------------|
| APPR | OVED | ATTEST |
| DISQUALIFI | ED: Board Member(s): | |
| ABSENT: | Board Member(s): | |
| NOES: | Board Member(s): | |
| AYES: | Board Member(s): | |



RESOLUTION #2011-05

RESOLUTION OF THE SANTA CRUZ LIBRARY JOINT POWERS AUTHORITY BOARD TRANSFERING AND APPROPRIATING FUNDS FROM THE MCCASKILL TRUST FOR THE VISUALLY IMPAIRED

WHEREAS, the Santa Cruz Library Joint Powers Board wishes to provide library materials that meet the information needs of people with visual impairments, and

WHEREAS, monies from the McCaskill Trust for the visually impaired are available for this purpose,

NOW THEREFORE, be it resolved by the Library Joint Powers Authority Board

That \$10,000 in accrued McCaskill Trust for the Visually Impaired income be transferred and appropriated to the FY 2011-2012 Budget for the purchase of library materials for this purpose.

| Chair | Western Committee of the Committee of th | Board Clerk | |
|------------|--|---------------------------|--|
| APPR | OVED | ATTEST | |
| DISQUALIFI | ED: Board Member(s): | | |
| ABSENT: | Board Member(s): | | |
| NOES: | Board Member(s): | | |
| AYES: | Board Member(s): | | |
| PASSSED AN | ND ADOPTED this 11 th day of July 201 | 1 by the following votes: | |
| X X | | | |



RESOLUTION # 2011-06

RESOLUTION OF THE SANTA CRUZ LIBRARY JOINT POWERS AUTHORITY BOARD TRANSFERING AND APPROPRIATING FUNDS FROM THE MCCASKILL TRUST FOR LOCAL HISTORY

WHEREAS, the Santa Cruz Library Joint Powers Board wishes to provide local history materials that support the Library's collections in this subject area, and

WHEREAS, the Board also wishes to provide sufficient shelving in the Central Branch Californiana Room for the collection, and

WHEREAS, monies from the McCaskill Trust for Local History are available for this purpose,

NOW THEREFORE, be it resolved by the Library Joint Powers Authority Board

That \$5,000 in accrued McCaskill Trust for Local History income be transferred and appropriated to the FY 2011-2012 Budget for the purchase of library materials for this purpose.

| Chair | | Board Clerk |
|------------|--|------------------------------|
| APPRO | OVED | ATTEST |
| DISQUALIFI | ED: Board Member(s): | |
| ABSENT: | Board Member(s): | |
| NOES: | Board Member(s): | |
| AYES: | Board Member(s): | |
| PASSSED AN | ND ADOPTED this 11 th day of July 2 | 2011 by the following votes: |

SANTA CRUZ PUBLIC LIBRARIES A CITY-COUNTY SYSTEM

LIBRARY JOINT POWERS BOARD FINANCE COMMITTEE

MINUTES

May 23, 2011

Central Branch Meeting Room 224 Church Street, Santa Cruz

6:00 PM

PUBLIC MEETING

I. ROLL CALL

Present:

Citizenmember Gorson, Councilmember Storey and Councilmember Terrazas

Staff:

Teresa Landers, Library Director Jack Dilles, Finance Director

Cheryl Fyfe, Assistant Finance Director

II. APPROVAL OF MEETING AGENDA OF MAY 23, 2017

Councilmember Storey moved, seconded by Councilmember Terrazas

that the Board approve the agenda of May 23, 2011 with the following change: moving item 5C up before 5A.

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III. APPROVAL OF MINUTES OF APRIL 25, 2011

Councilmember Storey moved, seconded by Citizenmember Gorson

that the Board approve the minutes of April 25, 2011.

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Abstain: Terrazas

IV. ORAL COMMUNICATIONS

None

V. STAFF REPORTS

A. Fund Balance Policy

Cheryl Fyfe and Jack Dilles presented the Fund Balance Policy (Government Funds). This policy helps to establish compliance with the Governmental Accounting Standards Board (GASB) Statement No. 54, "Fund Balance Reporting and Governmental Fund Type Definitions". The statement was created to improve financial reporting by providing fund balance categories that

Library Joint Powers Authority Board Finance Subcommittee May 23, 2011

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would be more easily understood. It also defines and identifies a constraint-based hierarchy of fund balance categories for the use of resources reported in its governmental funds.

Councilmember Terrazas moved, seconded by Councilmember Storey

that the Board recommend the Fund Balance Policy to the full Library Joint Powers Board.

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B. Financial Reports through April 2011

Revenues:

-On Track

Expenditures:

-Expenditures are all accounted for; some lines are low but they do have plans to be spent

Personnel:

-Is running slightly under budget

Month End Cash Balance

- \$1.2 million

C. FY 11/12 Budget

Finance Sub-committee reviewed a draft of the FY 11/12 budget overview. There was a slight change in the Watsonville payback due to a review of the population distribution. The percent change is -.11% which is a reduction of approximately \$15,140.

Councilmember Storey moved, seconded by Citizenmember Gorson

that the Board approve the use of up to \$100,000 from the FY 10/11 fund balance to be used to compensate for any budget shortfalls in FY 11/12 as a result of implementing the new service model mid-year.

AMENDMENT: Once savings are realized, the funds will flow back into cash reserves.

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VII. NEXT MEETING

The next regularly scheduled meeting will be held Monday, July 25, 2011 at 6:00PM in the Central Library meeting room. The June meeting has been canceled.

Library Joint Powers Authority Board Finance Subcommittee May 23, 2011

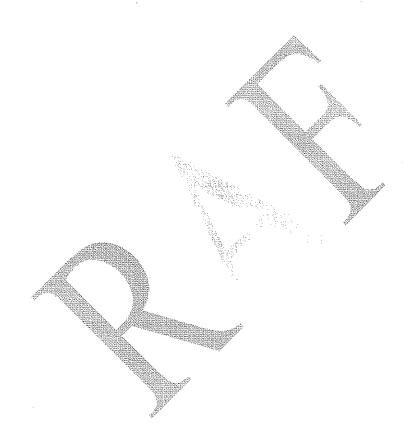
VIII. ADJOURN

The regular meeting adjourned at 6:57 p.m.

Respectfully submitted,

Kira Henifin Clerk of the Board

All documents referred to in these minutes are available in the Library Office.



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|--|--|------------|----------|--|------------|
| COMBINED BALANCE SHEET | ALL AND | | | ALAMAMAT TO THE RESIDENCE OF THE PARTY OF TH | |
| SPECIAL FUNDS | | | | | |
| MAY 2011 | | | | | - |
| # Pails | 955 | 956 | 957 | 096 | Spec Funds |
| noitring C hand | Contingency | Technology | Projects | Felton | Total |
| | 7 | | | | |
| Assets | 9 467 50 | 4.783.71 | 471,28 | 1,137.51 | 15,860.00 |
| Pooled cash Dooled cash interest receivable | 23.50 | 11.88 | 1.17 | 2.83 | 39.38 |
| Total Assets | 9,491.00 | 4,795,59 | 472.45 | 1,140.34 | 15,899.38 |
| Enrities | and the second s | | | | |
| Unreserved, undesignated fund balance | 9,491,00 | 4,795.59 | 472.45 | 1,140.34 | 15,899.38 |
| Total Equities | 9,491.00 | 4,795.59 | 472.45 | 1,140.34 | 15,899.38 |
| | | | | | |

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| e Sheet - Tr |
| (May Balance |
| als\FY 2011\ |
| thly Financi |
| LIBRARY\Mor |
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| LIBRARY JOINT POWERS AUTHORITY | | | | | | |
|---------------------------------------|--|--|--|--|-------------|--|
| COMBINED BALANCE SHEET | | | | The second secon | | |
| TRUST FUNDS | | a sa siinkaa a | | | | THE RESERVE THE PROPERTY OF TH |
| MAY 2011 | And the state of t | A STATE OF THE STA | | | | |
| # Pung | 63.1 | 932 | 933 | 934 | 935 | Trust Funds |
| acitaireac beria | ç | His McCaskill Vis Imp | Finkeldev | Whalen | Leet-Corday | Total |
| | | | | | | |
| Assets | | | Address of the second s | 1 | | CT CTC ACE |
| Projed rash | 260,420.55 | 246,206.00 | 9,534.42 | 119,496.18 | 89,296.37 | /24,953.52 |
| Pooled cash interest receivable | 646,61 | 611.32 | 23.67 | 296.70 | 211.88 | 1,790.18 |
| Total Assets | 261,067.16 | 246,817.32 | 6),558.09 | 119,792.88 | 89,508.25 | 726,743.70 |
| | | | | | | |
| Equities | | | | 00 CON OFF | 75 007 00 | 07 577 364 |
| Net assets held in trust-library prog | 261,067.16 | 246,817.32 | 9,558.09 | 119,792.88 | c7.8UC,88 | 0/.02/ |
| Total Equities | 261,067.16 | 246,817.32 | 9,558.09 | 119,792.88 | 89,508.25 | 726,743.70 |

| revstat.rpt 06/22/2011 11:37AM Periods: 11 through 11 | Revenue Status Report Library JPA CITY OF SANTA CRUZ 5/1/2011 through 5/31/20 | Report SRUZ 5/31/2011 | | Page: | |
|--|--|-----------------------------|--------------------------|------------|----------------------|
| 951 Library Joint Powers Authority Account Number | Adjusted Estimate | Revenues | Year-to-date Revenues | Balance | 92 % Prot Rovd |
| 951-41000 TAXES | | | | | |
| ast on no nonn-41211 Sales and use lay | 5,321,475.00 | 492,512.50 | 5,156,269.40 | 165,205.60 | 96.90 |
| Total TAXES | 5,321,475.00 | 492,512.50 | 5,156,269.40 | 165,205.60 | 96.90 |
| 951-43000 INTERGOVERNMENTAL | | | | | |
| and contributions | 00.000.07 | 0.00 | 72,564.00 | -2,564.00 | 103.66 |
| 951-36-00-0000-43Z10 State Operating grants and contributions | 12.000.00 | 0.00 | 12,000.00 | 0.00 | 100.00 |
| 951-36-00-0000-43310 Local operating glarins and continuous as | 5 210 951.00 | 434,030.74 | 4,774,338.14 | 436,612.86 | 91.62 |
| | 2.500.00 | 396.40 | 1,819.50 | 680.50 | 72.78 |
| 951-36-55-3531-43210 State Operating grains and community | 3.024.00 | 0.00 | 39,024.00 | -36,000.00 | 1290.48 |
| 951-36-55-3560-43190 Federal grants - ourel Total INTERGOVERNMENTAL | 5,298,475.00 | 434,427.14 | 4,899,745.64 | 398,729.36 | 92.47 |
| | | | | | |
| | 7 000.00 | 299.53 | 3,465.23 | 3,534.77 | 49.50 |
| 951-35-00-0000-44613 Intelliet use Tee | 1.890.00 | 180.00 | 1,821.00 | 00.69 | 96.35 |
| 851-35-00-0000-44050 ROUTH FETABLES IN A STORY OF A | 10.000.00 | 686.13 | 6,403.96 | 3,596.04 | 64.04 |
| 951-36-00-0000-44801 rnotocopy lee Total CHARGES FOR SERVICES | 18,890.00 | 1,165.66 | 11,690.19 | 7,199.81 | 61.89 |
| 951-45000 FINES AND FORFEITS | | | | | |
| 054 28 00 0000.45134 iprany finas | 200,000.00 | 18,854,46 | 190,265.84 | 9,734.16 | 95,13 |
| 90 (-50-00-00-00-00-00-00-00-00-00-00-00-00- | 25,000.00 | 1,447.76 | 21,182.13 | 3,817.87 | 84.73 |
| COL-COC-COCC-+COCC BOOK A RESIDENCE OF THE COCC BOOK A RESIDENCE OF THE CO | 225,000.00 | 20,302.22 | 211,447.97 | 13,552.03 | 93.98 |

| revstat.rpt 06/22/2011 11:37AM Periods: 11 through 11 | Revenue Status Report Library JPA CITY OF SANTA CRUZ 5/1/2011 through 5/31/20 | Report RUZ 5/31/2011 | | Page: | 8 |
|---|--|----------------------------|--------------------------|-------------|--------------|
| 951 Library Joint Powers Authority | | | | | |
| Account Number | Adjusted Estimate | Revenues | Year-to-date Revenues | Balance | Prct Rcvd |
| 951-46000 MISCELLANEOUS REVENUES | | | | · | |
| 951-00-000-46110 Pooled cash and investment interest | -5,000.00 | 667.64 | 8,299.45 | -13,299,45 | 165.99 |
| 951-00-00-0000-46190 Interest earnings - other | 5,141.00 | 154,11 | 2,808.99 | 2,332.01 | 54,64 |
| 951-00-00-0000-46910 Miscellaneous operating revenue | 9,250.00 | 0.00 | 9,140.00 | 110.00 | 98.81 |
| 951-00-00-0000-46990 Miscellaneous non-operating revenue | 25,000.00 | 0.00 | 80,560.00 | -55,560.00 | 322.24 |
| 951-36-00-0000-46303 Donations - library | 42,222.30 | 0.00 | 58,772.16 | -16,549.86 | 139.20 |
| 951-36-00-0000-46309 Donations - library - Friends of the Lib | 25,100.00 | 27,698.11 | 106,614.48 | -81,514.48 | 424.76 |
| 951-36-00-0000-46916 Cash over/short | 0.00 | 21.74 | 13.30 | -13,30 | 0.00 |
| 951-36-00-0000-46918 Damaged property recovery | 0.00 | 00:00 | 1,091.78 | -1,091.78 | 0.00 |
| Total MISCELLANEOUS REVENUES | 101,713.30 | 28,541.60 | 267,300.16 | -165,586.86 | 262.80 |
| 951-49000 OTHER FINANCING SOURCES | | | | | |
| 951-00-00-0000-49122 From Library Private Trust Fund | 40,190.00 | 00'0 | 40,190.00 | 00:00 | 100.00 |
| Total OTHER FINANCING SOURCES | 40,190.00 | 0.00 | 40,190.00 | 0.00 | 100.00 |
| Total Library Joint Powers Authority | 11,005,743.30 | 976,949.12 | 10,586,643.36 | 419,099.94 | 96.19 |
| | | | | | |
| Grand Total | 11,005,743.30 | 976,949.12 | 10,586,643.36 | 419,099.94 | 96.19 |

| expstat.rpt 06/22/2011 11:30AM Periods: 11 through 11 | | Expenditure S Librar CITY OF S/ | Expenditure Status Report Library JPA CITY OF SANTA CRUZ 5/1/2011 through 5/31/2011 | | | Page: | - |
|---|---|---------------------------------------|--|------------------------------|------------------------------|------------|--------------|
| 951 Library Joir | Library Joint Powers Authority | | | | | | 200 |
| Account Number | | Adjusted Appropriation | Expenditures | Year-to-date Expenditures | Year-to-date Encumbrances | Balance | Prct Used |
| 951-52000 SERVICES | CES | | | | | | |
| 051.38_50.3510.53135 Financi | Einancial seosices " Oufside | 6,200.00 | 0.00 | 5,155.00 | 0.00 | 1,045.00 | 83.15 |
| | Interagency labor charges | 603,881.00 | 43,952.90 | 508,426.80 | 0.00 | 95,454.20 | 84.19 |
| | Other professional & technical services | 63,900.00 | 11,750.00 | 33,150.00 | 25,650.00 | 5,100.00 | 92.02 |
| | Vehicle operation charges - internal | 0.00 | 0.00 | 163.75 | 0.00 | -163./5 | 0.00 |
| 951-36-50-3510-52240 Office | Office equipment operation/maint | 5,020.00 | 203.38 | 3,398.05 | 0.00 | 00.0 | 100.00 |
| | Software maintenance services | 5,000.00 | 0.00 | 0.00 | 00.000,0 | 880.70 | 55.97 |
| • | Travel and meetings | 2,000.00 | 0.00 | 1,119.30 | 00.00 U U | -51.465.91 | 0.00 |
| • | Telecommunications service - internal | 0.00 | 4,001.97 | 15,400,31 | 00.0 | 1.897.49 | 52.20 |
| | Telecommunications service - outside | 3,870.00 | 000 | 10.190.00 | 00:0 | 4,294.00 | 70.35 |
| | Liability insurance/surety bonds-outside | 17.471.00 | 355.00 | 13,045,97 | 0.00 | 4,425.03 | 74.67 |
| 951-30-5010-5310-5230 Dues a | Dues allu literilitetsiirjos Dantina and bindina, internal | 100.00 | 0.00 | 107.14 | 00:00 | -7.14 | 107.14 |
| - | Filming and binding-unding | 5.900.00 | 0.00 | 3,489.76 | 00:00 | 2,410.24 | 59.15 |
| | Moving Costs | 10,000.00 | 9,998.00 | 9,998.00 | 0.00 | 2.00 | 99.98 |
| | Financial services - outside | 550,000.00 | 47,334.99 | 473,518.59 | 0.00 | 76,481.41 | 86.09 |
| _ | Claims management services - outside | 16,000.00 | 438.55 | 5,763.80 | 10,238.80 | -2.60 | 100.02 |
| | Interagency labor charges | 1,214,081.00 | 94,501.12 | 1,051,149.23 | 0.00 | 162,931.77 | 86.58 |
| | Other equipment operation/maintenance | 3,500.00 | 00.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| | Software maintenance services | 17,588.00 | 6,636.12 | 9,165.76 | 0.00 | 8,422.24 | 54.57 |
| 951-36-51-3520-52972 Printing | Printing and binding-outside | 3,000.00 | 0.00 | 1,637.03 | 0.00 | 704 353 99 | 83.67 |
| | nteragency labor charges | 4,313,404.00 | 319,789.09 | 3,609,050.01 | 00.0 | 3.000.00 | 00.0 |
| _ | Other equipment operation/maintenance | 00,000,0 | 00.0 | 273 18 | 00 0 | 2.789.82 | 8,92 |
| | ravel and meetings | 0,000.00 | 0.00 | 1 459 99 | 000 | 4.540.01 | 24.33 |
| | Printing and binding-outside | 275 162 00 | 17 657 32 | 195 812.56 | 0.00 | 29,349,44 | 86.97 |
| | Interagency labor charges | 55.102.00 | 3,379,44 | 46.615.83 | 0.00 | 8,449.17 | 84.66 |
| 901-30-53-3010-02ZUI VVAIEI, | Water, sewer and remose | 100.000.00 | 14,778,12 | 72,884.29 | 0.00 | 27,115.71 | 72.88 |
| | Johinson on oration charase - internal | 39,555.00 | 8,647.24 | 36,619.70 | 0.00 | 2,935.30 | 92.58 |
| | Verified operation of manages making. Building and facility of manages. | 140,984.00 | 8,769.03 | 100,568.86 | 9,038.60 | 31,376.54 | 77.74 |
| | Culturing and recimity of any construction of | 21.145.00 | 8,541.67 | 12,475.32 | 1,175.00 | 7,494,68 | 64.56 |
| | Equipment, building and land rentals | 393,396.00 | 32,933.33 | 370,854.63 | 00'0 | 22,541.37 | 94.27 |
| | , | | | | | | |

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expstat.rpt 06/22/2011 11:30AM Periods: 11 through 11

Expenditure Status Report
Library JPA
CITY OF SANTA CRUZ
5/1/2011 through 5/31/2011

| 951 Library Joint Powers Authority | | | | | | |
|--|---------------------------|--------------|------------------------------|------------------------------|--------------|--------------|
| Account Number | Adjusted Appropriation | Expenditures | Year-to-date Expenditures | Year-to-date Encumbrances | Balance | Prct Used |
| 951-36-53-3515-52302 Travel and meetings | 150.00 | 00'0 | 0.00 | 00.00 | 150.00 | 0.00 |
| | 15,500.00 | 1,291.67 | 14,208.37 | 00'0 | 1,291.63 | 91.67 |
| | 36,506.00 | 0.00 | 30,883.00 | 0.00 | 5,623.00 | 84.60 |
| | 550,312.00 | 45,239.35 | 495,313,15 | 0.00 | 54,998.85 | 90.01 |
| | 29,000.00 | 1,036.25 | 12,936.25 | 5,075.00 | 10,988.75 | 62.11 |
| | 215,038.00 | 54,225.76 | 140,066.34 | 8,116.44 | 66,855.22 | 68.91 |
| | 55,275.00 | 2,170.92 | 45,133.83 | 1,036.15 | 9,105.02 | 83.53 |
| | 1,300.00 | 0.00 | 1,032.85 | 00'0 | 267.15 | 79,45 |
| • | 151,291,00 | 6,929.13 | 87,170.85 | 25,644.33 | 38,475.82 | 74.57 |
| | 802,600.00 | 62,810.28 | 692,505,66 | 0.00 | 110,094.34 | 86.28 |
| | 800.00 | 98,31 | 1,636.47 | 0.00 | -836.47 | 204.56 |
| • | 13,975.00 | 783.45 | 13,789.48 | 4,000.00 | -3,814.48 | 127.30 |
| | 3,024.00 | 1,440.00 | 2,952.00 | 0.00 | 72.00 | 97.62 |
| | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| | 6,000.00 | 754.02 | 2,463,57 | 00.0 | 3,536.43 | 41.06 |
| • | 9,726,640.00 | 810,941.25 | 8,169,722.79 | 94,974.32 | 1,461,942.89 | 84.97 |
| 951-53000 SUPPLIES | | | | | | |
| 951-36-50-3510-53101 Postage charges | 12,000.00 | 539,69 | 4,432.60 | 00'0 | 7,567.40 | 36.94 |
| | 16,200.00 | 3,771.43 | 16,989.04 | 0.00 | -789.04 | 104.87 |
| | 637,000.00 | 52,384.53 | 541,276.22 | 0.00 | 95,723.78 | 84.97 |
| | 25,100.00 | 14,500.25 | 95,017.33 | 0.00 | -69,917.33 | 378.56 |
| | 120,350.00 | 7,886.60 | 48,860.00 | 18,334.36 | 53,155,64 | 55.83 |
| | 6,500.00 | 956.55 | 5,183.00 | 0.00 | 1,317.00 | 79.74 |
| | 2,690.00 | 62.33 | 1,182.30 | 0.00 | 1,507.70 | 43.95 |
| | 18,000.00 | 3,988.21 | 16,231.70 | 0.00 | 1,768.30 | 90.18 |
| | 157,710.00 | 10,579.11 | 127,979.58 | 00.00 | 29,730.42 | 81.15 |
| | 20,260.00 | 1,599.31 | 19,970.70 | 0.00 | 289.30 | 98.57 |
| | 20,000,00 | 1,261.38 | 12,849.69 | 4,782.31 | 2,368.00 | 88.16 |
| | 1,035,810.00 | 97,529.39 | 889,972.16 | 23,116.67 | 122,721.17 | 88.15 |
| 951-54000 OTHER MATERIALS AND SERVICES | | | | | | |
| 951-36-50-3510-54990 Miscellaneous supplies and services | 3,020.00 | 66'66 | 99.99 | 0.00 | 2,920.01 | 3,31 |
| | | | | | | |

expstat.rpt 06/22/2011 11:30AM Periods: 11 through 11

Library Joint Powers Authority

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Expenditure Status Report Library JPA CITY OF SANTA CRUZ 5/1/2011 through 5/31/2011

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Page:

| Account Number | Adjusted Appropriation | Expenditures | Year-to-date Expenditures | Year-to-date Encumbrances | Balance | Prct Used |
|--|---------------------------|--------------|------------------------------|------------------------------|--------------|--------------|
| 951-36-52-3530-54990 Miscellaneous supplies and services | 2,390.00 | 74.06 | 253.98 | 1,252.00 | 884.02 | 63.01 |
| 951-36-54-3550-54203 Computer equipment - non-capital | 0.00 | 00'0 | 358.28 | 0.00 | -358.28 | 0.00 |
| 951-36-54-3550-54990 Miscellaneous supplies and services | 0.00 | 26.20 | 26.20 | 00'0 | -26.20 | 0.00 |
| 951-36-55-3531-54990 Miscellaneous supplies and services | 2,500.00 | 190.00 | 1,900.00 | 00.0 | 600.00 | 76.00 |
| 951-36-55-3560-54990 Miscellaneous supplies and services | 36,393.30 | -1,072.73 | 18,507.01 | 7,500.00 | 10,386.29 | 71.46 |
| Total OTHER MATERIALS AND SERVICES | 44,303.30 | -682.48 | 21,145.46 | 8,752.00 | 14,405.84 | 67.48 |
| 951-56000 OTHER CHARGES | | | | | | |
| 951-36-52-3530-56995 Refunded fees and fines | 2,000.00 | 183.01 | 2,107.01 | 0.00 | -107.01 | 105.35 |
| Total OTHER CHARGES | 2,000.00 | 183.01 | 2,107.01 | 0.00 | -107.01 | 105.35 |
| 951-57000 CAPITAL OUTLAY | | | | | | |
| 951-36-54-3550-57410 Telecommunications equipment | 73,000.00 | 0.00 | 23,311.44 | 00.00 | 49,688.56 | 31.93 |
| Total CAPITAL OUTLAY | 73,000.00 | 0.00 | 23,311.44 | 00.00 | 49,688,56 | 31.93 |
| 951-58000 DEBT SERVICE | | | | | | |
| 951-36-50-3540-58140 Loan principal | 40,961.00 | 0.00 | 40,960.88 | 0.00 | 0.12 | 100.00 |
| 951-36-50-3540-58190 Other debt principal | 40,293.00 | 00.00 | 40,293.07 | 0.00 | -0.07 | 100.00 |
| 951-36-50-3540-58240 Loan interest | 19,600.00 | 00'0 | 19,557.00 | 00:00 | 43.00 | 99.78 |
| 951-36-50-3540-58290 Other debt interest | 3,500.00 | 0.00 | 977.91 | 00.00 | 2,522.09 | 27.94 |
| Total DEBT SERVICE | 104,354.00 | 0.00 | 101,788.86 | 0.00 | 2,565,14 | 97.54 |
| Grand Total | 10,986,107.30 | 907,971.17 | 9,208,047.72 | 126,842.99 | 1,651,216.59 | 84.97 |

| expstat.rpt 06/22/2011 Periods: 11 | expstat.rpt 36/22/2011 11:33AM Periods: 11 through 11 | Expenditure Library Pers CITY OF S. 5/1/2011 thr | Expenditure Status Report Library Personnel Costs CITY OF SANTA CRUZ 5/1/2011 through 5/31/2011 | | | Page. | - |
|--|---|--|--|------------------------------|------------------------------|------------|--------------|
| 101 | General Fund | | | | | | |
| 35 | Library (City) | | | | | | 45% |
| Account Number | лтрег | Adjusted Appropriation | Expenditures | Year-to-date Expenditures | Year-to-date Encumbrances | Balance | Prct Used |
| 101-35-51000 | PERSONNEL SERVICES | | | | | | |
| Total | Regular full time | 4,226,408.00 | 314,206.51 | 3,777,364.91 | 00.00 | 449,043.09 | 89,38 |
| Total | Regular part time | 733,982.00 | 61,552.12 | 685,064.63 | 0.00 | 48,917.37 | 93.34 |
| Total | Overtime | 3,000.00 | 115.90 | 1,636.20 | 0.00 | 1,363.80 | 54.54 |
| Total | Termination pay | 0.00 | 0.00 | 7,728.46 | 0.00 | -7,728.46 | 0.00 |
| Total | Temporary | 520,010.00 | 32,324.89 | 391,717.74 | 0.00 | 128,292.26 | 75.33 |
| Total | Other pay | 0.00 | 0.00 | 831.74 | 0.00 | -831.74 | 0.00 |
| Total | Special vacation pay | 12,600.00 | 00'0 | 19,324,59 | 0.00 | -6,724.59 | 153.37 |
| Total | Special sick leave pay | 0.00 | 00.00 | -329.16 | 00:00 | 329.16 | 00'0 |
| Total | Vehicle-phone-data allowance | 2,880.00 | 285.00 | 3,122.40 | 0.00 | -242.40 | 108.42 |
| Total | Retirement contribution | 665,780.00 | 51,177.19 | 608,213.54 | 00.00 | 57,566.46 | 91.35 |
| Total | F.I.C.A. | 69,994.00 | 1,532.21 | 18,064.29 | 00.0 | 51,929.71 | 25.81 |
| Total | Group health insurance | 982,969.00 | 86,629.88 | 893,257.59 | 00'00 | 89,711.41 | 90.87 |
| Total | Group dental insurance | 99,100.00 | 8,145.10 | 86,421,29 | 00.00 | 12,678.71 | 87.21 |
| Total | Vision insurance | 17,994.00 | 1,379.08 | 15,159.35 | 0.00 | 2,834.65 | 84.25 |
| Total | Medicare insurance | 63,836.00 | 5,361.85 | 63,942.24 | 00.00 | -106.24 | 100.17 |
| Total | Group life insurance | 2,744.00 | 225.68 | 2,458.00 | 0.00 | 286.00 | 89.58 |
| Total | Disability insurance | 35,300.00 | 3,113.97 | 33,167.31 | 0.00 | 2,132.69 | 93.96 |
| Total | Unemployment insurance | 37,175.00 | 1,915.68 | 22,706.84 | 0.00 | 14,468.16 | 61.08 |
| Total | Workers' compensation | 221,481.00 | 18,234.04 | 216,727.61 | 00.00 | 4,753,39 | 97.85 |
| Total | Accrued vacation - period 13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 7,695,253.00 | 586,199.10 | 6,846,579.57 | 0.00 | 848,673.43 | 88.97 |

Page:

Library - Fund 951 Month-End Cash Balances

| | July | August September | September | October | November | November December January | January | February | March | April | May | June |
|---------------------|----------------|------------------|--------------|--------------|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| FY 2011 Pooled cash | 72,541.96 | 250,794.12 | 312,607.59 | 1,397,052.22 | 604,129.15 | 539,173,69 | 1,586,968,17 | 875,122.12 | 1,076,342.48 | 1,227,629.78 | 1,164,416.13 | |
| FY 2010 Pooled cash | (908,343,59) | (797,637.50) | (752,924.76) | (597,787.31) | (558,459.72) | (707,533.76) | 290,832.95 | (390,345.22) | (62,933,26) | 15,984.66 | 25,912.58 | 120,299.01 |
| FY 2009 Pooled cash | (1,028,955.46) | (397,327.61) | (356,999.20) | 252,949,44 | (714,416.36) | (711,714.61) | (812,054.05) | (668,015.42) | (595,048.05) | (543,669.74) | 222,502,65 | (667,431.15) |
| FY 2008 Pooled cash | 555,177.28 | 285,993.39 | 362,222.74 | 452,678.88 | 381,688.89 | 348,644.68 | 414,873.10 | 180,026.54 | 267,117.50 | 988,379.63 | 877,239,75 | 65,274.00 |
| FY 2007 Pooled cash | 378,173,37 | 260,209.81 | (47,055.07) | 77,967.52 | 141,276,32 | 331,082.13 | 1,134,207.34 | 1,970,264.04 | 582,080.73 | 688,990.25 | 693,402.17 | 260,082.00 |



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073
(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123
SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

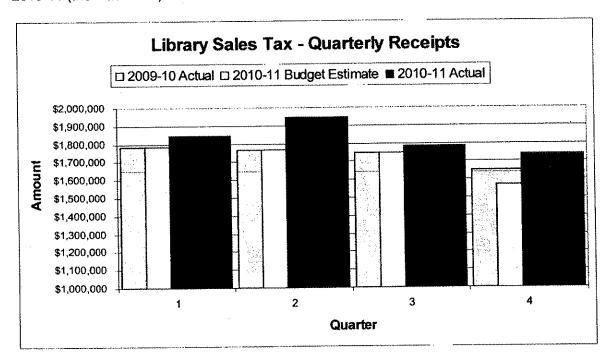
June 27, 2011

TO: Each Member of the Library Financing Authority

UPDATE FOR LIBRARY SALES TAX REVENUE

The purpose of this letter is to provide an updated revenue estimate for the Library Sales Tax which takes into account actual receipts for the 4th quarter of the Authority's 2010-11 fiscal year. In summary, total receipts for the 4th quarter were \$1,738,035 which is \$167,292 better than the 4th quarter estimate provided to the Library Financing Authority earlier this month.

The graph below provides a comparison of the actual quarterly receipts for 2009-10 (the gray bars) and the quarterly estimates for 2010-11 (the white bars) and the actual receipts to date for 2010-11 (the black bars).



Each Member of the Board of Directors June 27, 2011 Page 2

The attached table provides quarterly and annual data for Measure B for the period 1997-98 through 2011-12.

We will provide you with an update for the 1st quarter sales tax estimate for 2011-12 and the property tax estimate for 2011-12 in October. If you have any questions, please give me a call at 454-3402.

Very truly yours

Carol D. Keil

Assistant County Administrative Officer

Attachment

cc: Director of Libraries, Santa Cruz City/County Library System

Library Director, Watsonville Library

County Administrative Officer

Santa Cruz City Manager

Watsonville City Manager

Auditor-Controller

Santa Cruz Director of Finance

Administrative Services Director, City of Watsonville

Library Sales Tax Receipts - Quarterly and Annual

| | | Quarterly | | | | |
|--------------------|---------|------------------------|-------------|------------------|-------------|----------|
| | | Actual & | | | Annual | |
| Year | Quarter | Est. Actual | Estimate ** | Actual/ Estimate | Change | % Change |
| 1997-98 | 1 | \$1,460,903 | | | | |
| 1997-98 | 2 | 1,533,628 | | | | |
| 1997-98 | 3 | 1,582,188 | | | | |
| 1997-98 | 4 | 1,358,294 | | \$5,935,013 | | |
| 1998-99 | 1 | 1,623,813 | | | | |
| 1998-99 | 2 | 1,690,893 | | | | |
| 1998-99 | 3 | 1,525,948 | | | | |
| 1998-99 | 4 | 1,561,793 | | \$6,402,447 | \$467,434 | 7.88% |
| 1999-00 | 1 | 1,741,273 | | | | |
| 1999-00 | 2 | 1,862,384 | | | | |
| 1999-00 | 3 | 1,859,563 | | | | |
| 1999-00 | 4 | 1,756,389 | | \$7,219,609 | \$817,162 | 12.76% |
| 2000-01 | 1 | 1,986,572 | | | | |
| 2000-01 | 2 | 2,051,736 | | | | |
| 2000-01 | 3 | 2,035,286 | | | | |
| 2000-01 | 4 | 1,789,860 | | \$7,863,454 | \$643,845 | 8.92% |
| 2001-02 | 1 | 1,940,315 | | | | |
| 2001-02 | 2 | 1,978,436 | | | | |
| 2001-02 | 3 | 1,787,984 | | 67 470 004 | (6000 470) | 4.0007 |
| 2001-02 | 4 | 1,764,249 | | \$7,470,984 | (\$392,470) | -4.99% |
| 2002-03 | 1 2 | 1,826,667 | | | | |
| 2002-03 2002-03 | 3 | 2,032,714 1,833,704 | | | | |
| 2002-03 | 4 | 1,686,660 | | \$7,379,745 | (\$91,239) | -1.22% |
| 2002-03 | 1 | 1,843,988 | | 37,375,743 | (\$51,235) | -1.22.70 |
| 2003-04 | 2 | 1,986,815 | | | | |
| 2003-04 | 3 | 1,787,501 | | | | |
| 2003-04 | 4 | 1,712,421 | | \$7,330,725 | (\$49,020) | -0.66% |
| 2004-05 | 1 | 1,969,607 | | **,,***,*** | (4 :-11 | |
| 2004-05 | 2 | 1,911,909 | | | | |
| 2004-05 | 3 | 1,983,125 | | | | |
| 2004-05 | 4 | 1,800,041 | | \$7,664,682 | \$333,957 | 4.56% |
| 2005-06 | 1 | 1,912,226 | | | | |
| 2005-06 | 2 | 2,298,069 | | | | |
| 2005-06 | 3 | 2,060,642 | | | | |
| 2005-06 | 4 | 1,878,281 | | \$8,149,218 | \$484,536 | 6.32% |
| 2006-07 | 1 | 2,124,038 | | | | |
| 2006-07 | 2 | 2,318,897 | | | | |
| 2006-07 | 3 | 2,098,577 | | | | |
| 2006-07 | 4 | 1,998,430 | | \$8,539,942 | \$390,724 | 4.79% |
| 2007-08 | 1 | 2,182,266 | | | | |
| 2007-08 | 2 | 2,182,896 | | | | |
| 2007-08 | 3 | 2,035,609 | | 00.050.045 | (ተፈስድ ስርማ) | 0.400/ |
| 2007-08 | 4 | 1,953,174 | | \$8,353,945 | (\$185,997) | -2.18% |
| 2008-09 * | 1 2 | 2,112,168 | | | | |
| 2008-09 2008-09 | 3 | 2,125,649 1,795,098 | | | | |
| 2008-09 | 4 | 1,570,743 | | \$7,603,658 | (\$750,287) | -8.98% |
| 2009-10 | 1 | 1,783,988 | | \$1,000,000 | (\$750,207) | -0.30 /6 |
| 2009-10 | 2 | 1,764,882 | | | | |
| 2009-10 | 3 | 1,747,693 | | | | |
| 2009-10 | 4 | 1,650,856 | | \$6,947,419 | (\$656,239) | -8.63% |
| 2010-11 | 1 | 1,845,994 | 1,783,988 | 4212 1111 | (+ | 0.0070 |
| 2010-11 | 2 | 1,944,408 | 1,764,882 | | | |
| 2010-11 | 3 | 1,784,248 | 1,747,693 | | | |
| 2010-11 | 4 | 1,738,035 | 1,570,743 | | \$365,266 | 5.26% |
| | | | • | • • | • • | |

| | | Quarterly | | | | |
|---------|---------|-------------|-------------|------------------|-------------|----------|
| | | Actual & | | | Annual | |
| Year | Quarter | Est. Actual | Estimate ** | Actual/ Estimate | Change | % Change |
| 2011-12 | 1 | | 1,845,994 | | | |
| 2011-12 | 2 | | 1,944,408 | | | |
| 2011-12 | 3 | | 1,784,248 | | | |
| 2011-12 | 4 | | 1,570,743 | \$7,145,393 | (\$167,292) | -2.29% |

* The amount for the 1st quarter includes the cost of the Measure R Election. Estimated cost of the election was \$275,000. Actual cost of the election was \$198,267.

4th quarter is actually 3 edgrather receipts

STAFF REPORT

DATE:

July 6, 2011

TO:

Library Joint Powers Board

FROM:

Teresa Landers, Director of Libraries

RE:

Library Meeting Room Policy

RECOMMENDATION: Adopt revised meeting room policy.

BACKGROUND

All library policies are on a three year review cycle. When the schedule of review of policies was presented the LJPB chose to let staff make recommendations for all policy changes with the LJPB providing final review and acceptance. The Meeting Room Policy was last reviewed in 2008.

The meeting room policy has been under review by staff for several months in light of desired changes in how the community is able to access and use library meeting rooms.

DISCUSSION

The key changes to the policy are:

- Library (LJPB and Friends) sponsored use has priority. No other priorities are set.
- The Friends and the Library are allowed to hold fund raisers.
- Charge is increased from \$10 per hour to \$25 per hour.
- Usage is changed to 12 times per calendar year from 26 uses in a fiscal year or four days in a single month. (12 times per calendar year is easier to remember and monitor and prevents excessive use by one group).
- There is no minimum number for attendance for it to be considered a meeting eligible to use the meeting room.
- Charges are added for use of the kitchenette Downtown and in Scotts Valley and for projection equipment Downtown and Scotts Valley. The recommendation would be that as other meeting rooms add such equipment, similar charges be levied. Charging for these services helps with maintenance and replacement costs.
- After hours use is no longer prohibited by policy. Please note that there are still a number of issues to be resolved regarding after hours use including liability and responsibility. Staff will continue to work on these and will bring additional policy changes to the LJPB if necessary. We hope to have these issues resolved by December 2011 and may do some trials in the meantime. After hours use is

primarily predicated on being able to prevent access to the main area of each facility where collection and equipment liability issues preclude public access without staff present. The four branches which currently have meeting rooms can block access to the primary library space although some modifications in locks may be necessary in some locations.

Policy does not include internal procedures that will be developed by each branch

according to their particular circumstances.

DRAFT

Meeting Room Policy

The Santa Cruz Public Library system makes its meeting rooms available for public use and neither approves or disapproves of any viewpoint expressed by meeting room users. The Library does not endorse any goods or services, makes no representation as to the accuracy of the information and assumes no liability for the quality or safety of any goods or services which may be the subject of the meetings. When the meeting rooms are not being used by the Library, the Library Joint Powers Board or the Friends of the Library, the library will open the space to all persons or groups for meetings. No group or organization will be permitted use of the room if it appears that the contemplated use would be a clear and present danger to the library, its occupants, or the community. This policy shall apply to all users of the meeting rooms.

Terms of Use

- 1. The Library System and its affiliated organizations and programs have first priority for use of the meeting room. Governmental agencies have second priority and are exempt from fees for use. All other groups may reserve the meeting room space on a first come, first served basis.
- 2. Groups may use rooms only for the hours booked in advance. All set-up and clean-up must be accomplished within the reserved time. Groups must return any space to the condition in which they found it unless staff requests otherwise.
- 3. Groups are responsible for their own set up. Chairs, etc. must provide wheelchair access consistent with guidelines established by the American Disabilities Act. A minimum of 1-4 spaces must be saved for wheelchairs with a clear view of the speaker.
- 4. All meetings must be open to the general public. Meeting room activity calendars are posted on meeting room doors.
- 4. No admission fee may be charged; no collections may be taken, no funds solicited or direct sales made except by the Library or the Friends of the Library.

- The City of Santa Cruz bans the use of polystyrene foam plastic products in the city facilities, including all countywide library branches. The library strongly encourages composting.
- 6. Signs, posters, displays, and decorations may be put up with prior permission from the branch manager.
- 7. Loud talk or any use of the room that disturbs library staff or library patrons is prohibited.
- 8. Libraries are fragrance-free facilities. No incense may be used and fire regulations prohibit the use of candles however exceptions for special events may be approved by the library director. Smoking is not permitted.
- 9. Failure to cooperate with any of the rules will result in denial of future use privileges

Reserving a Meeting Room

- 1. The charge for use is \$25.00 per hour or any part thereof. All charges are payable within five working days of the date reservation is made. Reservations are not confirmed until full payment is received. A receipt for payment is your confirmation of booking.
- No group may reserve a room more than twelve times in a single calendar year.
- 5. The Library reserves the right to cancel a reservation due to circumstances beyond its control for example construction projects or community emergencies. The Library will notify the group of the reservation cancellation as soon as possible.
- 6. Use fees are refundable with 30 days' notice only and are payable by check from the City of Santa Cruz Finance Department. Refunds must be requested; they are not issued automatically unless the Library has cancelled the meeting.
- Additional fees for use of kitchenettes and equipment may apply.

- 8. Each branch will develop procedures for room rental including the issuing and return of keys. Procedures will be approved by the Library Director or her designee
- 9. Keys will not be duplicated
- 10. The cost of replacing lost keys and/or changing locks if deemed necessary will be borne by the individual or organization renting the room
- 11. A copy of applicable policies and procedures will be provided.

Care and use of the Meeting Room

- 1. If refreshments are to be served, the Library should be informed at the time the reservation is made. Alcoholic beverages may be served only with special permission; this is secured using procedures outlined in the Alcohol Beverages policy.
- 2. Users are responsible for cleaning up and for any damage to Library property or the facility. Repair or cleaning costs may be assessed if damage occurs.
- 3. No food or other items may be left or stored in the meeting room or Kitchen.
- 4. Trash and recyclables that do not fit into the provided receptacles must be removed by the user. The Library may assess charges for damage or cleaning.
- 5. The Library assumes no responsibility for personal belongings.
- 6. Kitchenettes are available for use at the Downtown and Scotts Valley branches. Use of these facilities requires an additional fee of \$15.00.
- 7. The projector at the Downtown branch is available for use with a personal laptop for \$15.00. The Scotts Valley Media Wall is available for use with a personal laptop for \$15.00 if no staff assistance is needed. If staff assistance is needed to pre-program the wall the minimum charge is \$25.00 and \$25.00 per hour after the first hour.
- 8. All other equipment as listed is available at no charge. Renters must bring own supplies such as flip charts, markers, etc.

Branch Specifics

Aptos:

Seating for 69
(6) 6 foot folding tables
Sink with cold water only
Ceiling mounted screen
4 foot by 6 foot blackboard/bulletin board
3 foot by 4 foot blackboard/bulletin board

Groups must return any space to the condition to which they found it. Please refer to specific arrangement as posted in room.

Boulder Creek:

Seating for 35
Small wet bar
Wall mounted projection screen
Portable projection screen
Television
VHS player

Central

Seating for 75
Kitchenette with stove and sink
Wall mounted projection screen
Podium
Overhead projection equipment
TV/VCR unit
Overhead projector for transparencies
Chalkboard
White board/flip chart

Scotts Valley

Seating for 72 Kitchenette with oven, refrigerator and sink 9 screen media wall (available for overhead projection) Podium

Previous

MEETING ROOM POLICY

The Santa Cruz City County Library System meeting rooms are available to nonprofit community groups and organizations in the areas served by library branches. No group or organization will be permitted use of the room if it appears that the contemplated use would be a clear and present danger to the library, its occupants, or the community.

- 1. The Library System and its affiliated organizations and programs have first priority for the use of meeting rooms. Government agencies have second priority and are charged no fees for use, but are expected to abide by other meeting room rules. Nonprofit community groups and organizations may reserve meeting room space on a first come, first served basis.
- 2. Meeting rooms are reserved for the use of community and not-for-profit organizations only. No group whose purpose is commercial in nature may use library space, even if the planned event meets other use criteria.
- 3. No group may reserve a room for more than twenty-six (26) uses in a single fiscal year or four days in a single month.
- 4. No admission fee may be charged for any event; nor may collections be taken, funds solicited, or any direct sales made.
- 5. All meetings held in library meeting rooms must be open to the public. The Branch Manager posts a list of the scheduled meetings for a given week.
- 6. The Library System is not responsible for other groups' compliance with the Americans with Disabilities Act. However, it strongly encourages groups using Library facilities to include wording in meeting announcements that offers assistance to physically challenged people. The Library's Meeting Room Reservation Form offers a sample of appropriate wording for such announcements, and descriptions of compliant seating and table arrangements. By signing the form, a group agrees that it understands the requirements of the ADA law.

8.

7. Attendance at a meeting must be at least ten (10), and may be no more than the maximum number of people certified by the Fire Department as the occupancy limit for each room. These are:

Aptos Branch:

69

Boulder Creek Branch: 34

Central Branch: 75

- Reservations must be made for specific hours, and groups must leave promptly at the conclusion of the specified time. Failure to cooperate with this rule will result in denial of future use privileges.
- 9. No bookings will be made for hours in which the branch is not open to the public. Meetings must conclude, and room clean-up be accomplished, by the library closing time.
- 10. No library branch meeting room is equipped for religious services, dances, or dramatic productions.
- 11. The Aptos and Boulder Creek Branches have no public address systems, pianos, or other special equipment available for public use.
- 12. Loud talk or any use of the room that disturbs in any way the library or library users is prohibited.
- 13, Smoking is not permitted in any library facility. Alcoholic beverages may be served only with special permission, secured using procedures outlined in the Alcoholic Beverages Policy.
- 14. The Library is a fragrance-free facility. Burning candles and incense is prohibited.
- 15. Kitchenette facility may be used only for light refreshments; the library provides no utensils.
- 16. No signs, posters, displays, or decorations may be put up without prior permission.
- 17. Groups are responsible for their own set-up of chairs, etc., and must clean up the room, returning it to the condition in which they found it, after completion of the meeting. Set up and clean up must occur within the reserved time for the meeting. Failure to cooperate with this rule will result in denial of future use privileges.

- 18. Groups will be held responsible for damages to any library facility, including furniture, carpeting, kitchenettes, or borrowed equipment.
- 19. Neither the name nor the address of the Santa Cruz City-County Library System or any of its branches may be used as the address for groups or organizations using meeting rooms.
- 20. If a conflict arises over the interpretation of these regulations, the matter will be referred to the Library Joint Powers Authority Board.
- 21. The Library Joint Powers Authority Board must approve exceptions to this policy However, the Director of Libraries is granted power to waive rules if in her/his judgment emergency or other conditions warrant this action. The Director must report all such waivers to the Library Joint Powers Authority Board at its next regularly scheduled meeting.
- 22. The Library may occasionally be forced to close a meeting room, cancelling a reservation, due to circumstances beyond its control—for example construction projects or community emergencies. The Library will notify the group of the reservation cancellation as soon as possible, and will refund payments as quickly as it can.

RESERVING MEETING ROOM SPACE

- 1. Arrangements for use shall be made with the Branch Manager or her/his designee of the facility at which the room is located.
- 2. Groups are required to file a Meeting Room Application Form that lists the group's name and purpose, and the name, address, and phone number of its president or chair. The person signing the form must take responsibility for the group's adherence to the Library's rules, supplying her/his address and phone number if different from the president or chair. Forms are available from the Branch Manger or Central Branch Office. The form is used to tally total uses during one fiscal year (July through June) and must be re-filed annually. A copy of the approved form will be given to the group.
- 3. After a Meeting Room Application Form has been filed and approved, the group may make subsequent room reservations by telephone and may mail payments. But see Number 5 below.
- 4. The charge for use is \$10.00 per hour or any part thereof.
- 5. All charges are payable within five working days of the date a reservation is made. Reservations are not confirmed until full payment is made. Receipts

- will be mailed to groups that do not reserve in person. A receipt is the group's confirmation of reservation.
- 6. Use fees are refundable with 30 day's notice only and are payable by check from the City of Santa Cruz Finance Department, not from the library. Refunds must be arranged with the library staff by the group's responsible person. Refunds are not issued automatically upon cancellation of a reservation

Confirmed by the Library Joint Powers Authority Board in July 1997

AMT:PMEETROOM.POL Update 07/11/08

PARKING LOT ITEMS

| | | ing the second of the second o |
|--|------------------------------|--|
| TOPIC | RESOURCES/ RESPONSIBILITY | DATE |
| Facilities Master Plan Discussion | Teresa | Sep-11 |
| Performance Indicators for new service | Teresa | |
| model | i | Sep-11 |
| Process for replacement of | Teresa/LJPB | Oct-11 |
| Citizenmember Gorson | | |
| Branch owned collections | | • |
| purchased by local funds | Teresa | Nov 11 (after new ILS |

TO BOOKMARK WEBSITE TO BOOKMARK PAGE

Calendar The Community



Advertise Links Kids Camp Calendar Coupons **Archive** Contact Map Home News

SCOTTS VALLEY TIMES: JULY 2011

User Rating: 90000 / 0

Poor ○ ○ ○ ○ ● Best Rate

Written by Laura Chatham

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[Download Issue]

Scotts Valley Opens A Splendid New Library

"This new library is built for now and for the future." - Libraries Director Teresa Landers



It was a beautiful morning for the opening of the new Scotts Valley Library on June 18. The ribbon cutting ceremony began a little after 11:00 am with a welcome from Santa Cruz Libraries Director Teresa Landers, Local Girl and Boy Scouts raised the flags. After some brief statements to thank so many people who worked so hard to bring about the success of this project, more than 150 people streamed inside the library to gaze, for the first time, on the marvelous results.

There were many local dignitaries on hand to

applaud, including Scott Valley City Council Members, Scotts Valley School Board Members, Santa Cruz City Council members, County Supervisors and, of course the entire library staff wearing pink scarves to stand out for people to ask questions.

Santa Cruz Public Libraries Director Teresa Landers said, "This new library is built for now and for the future... At a community meeting two years ago, many people told us what they wanted in a new library."

The citizens of Scotts Valley that attended that meeting asked for a library full of color and natural lighting, a place for kids, and a place for teens, and a place to display art.

Teresa said the designers listened to the community and did as much as they could to provide it all: A fireside room with a media wall that can be used for community events, meetings, or simply as a lovely place to sit while reading or studying, early literacy computers featuring educational software programs spanning a variety of curricular areas, a homework center with four computers available, computers for adults to use for word processing, and wireless internet access is available. There's even a Wii gaming wall in the teen room. There is also space for 64,500 items including books and downloadable audio books. In short: it's a full-service 21st century library.

Through the Redevelopment Agency (RDA), the City of Scotts Valley saved for the library for over twenty years. The RDA owns the building.

At the opening, Scotts Valley City Council Member Dene Bustichi, who also chairs the RDA, remembered when the rink was first built in 1978. He was a child then and, since that time, his children learned to skate there. He acknowledged those who are still sorry the rink no longer exists. "While many miss that roller rink," said Dene "it was a great" community asset, and (in its new form as a library) still is a great community asset."

Working with many community leaders including City Council Member Jim Reed, the



Coast Lines: July 1, 2011

Posted: 07/01/2011 06:44:17 AM PDT

SANTA CRUZ

Library adds investment resource

Santa Cruz Public Library announces the addition of the online investing research tool, Morningstar Investment Research Center, to the reference collection.

Several branches of the library system have for years had the print version, but now the online version is available at all branches.

Remote use is also available to library card holders with a personal identification number.

Santa Cruz Public Library patrons interested in stocks and mutual funds will have access to Morningstar's premium information, which includes analysts' independent opinion on 1,700 stocks, 2,200 mutual funds, and 300 exchange rated funds.

Morningstar Investment Research Center also offers up-to-date data on 35,000 stocks and funds.

The database lets users build and test portfolio ideas online, and provides financial education through its Investing Classroom.

Training on the use of this service will be available to the public.

Aptos man's artwork to benefit Friends of Santa Cruz Public Libraries

By CHELSEA HAWKINS

Posted: 07/03/2011 01:30:09 AM PDT

APTOS -- Young artist and Aptos native Alexander Werdmuller von Elgg is giving back to his community.

Elgg -- who won the 2009 Congressional Art Competition with his original political poster "Progress" -- will be selling reprints of his award-winning artwork and donating 20 percent of the proceeds to the Friends of the Santa Cruz Public Libraries.

Elgg's support for the libraries extends from a personal belief that "knowledge is free and universal to all."

Dana Werdmuller, Elgg's mother, said the decision to support the library group was largely drawn from Elgg's experiences as a tutor at a New York City library.

"I sought out that job because the library was where I got help, and I wanted to give help back," Elgg said. "I'm thinking about how the library works and it's so simple. You just show up and ask the right questions and you'll always share in something."

"Progress," a watercolor, was displayed in the Capitol's Cannon Tunnel for a year alongside 300 other students' work from across the country. The painting depicts President Barack Obama in a series of secondary colors -- purples, greens, and browns -- looking upward.

Elgg, 20, said the painting, abstractly, is about the freedom that can be found in structure. He also said that the use of watercolors in itself speaks to the fluidity that exists in his art.

"Water is impermanent," Elgg said. "Water can be refixed and revised."

As an artist, Werdmuller

said that her son believes everything is art and that art is an essential part of who he is -- she said her son was an "artist at heart."

"He's constantly drawing; it's like breathing for him," Werdmuller said. "It's a constant flow of output."

PRINTS AVAILABLE

'Progress' by Alexander Werdmuller von Elgg is available for purchase at Capitola Book Cafe, 1475 41st Ave., Capitola; or at Graphix Gallery 1229 Pacific Ave., Santa Cruz. Signed copies are available for \$24, unsigned copies are \$20.



Print Powered By Format Dynamics

Carol Heitzig: Statistics show the value of library services

Posted: 07/03/2011 01:30:32 AM PDT

Carol Heitzig

On Oct. 4, 2010, the California Library Association encouraged all public, school and special libraries to take a "snapshot" of activities at their library. On one designated day, every public library in California was encouraged to gather statistics on what happened that day. Events such as books checked out, questions answered, Internet sessions, etc. were captured and tabulated. The final report has just been released and it is impressive. Some highlights:

- ■On a typical day, over 1 million Californians visit a library;
- ■Library websites were accessed 1.2 million times;
- ■770,831 items were checked out or renewed;
- ■Librarians answered 93,292 reference questions in person;
- ■Librarians answered 16,577 reference questions by telephone, email, instant message, text message, mail and more;
- ■169,707 people used a library computer;

Advertisement



src='http://extras.mnginteractive.com/live/media/site6/2009/0224/20090224_042752_bull et.gif' /> 2,107 programs were held for children, adults, teens and families -- 62,384 people attended those programs;

■26,962 people received literacy tutoring, homework help and information literacy instruction at a library.

While these statistics clearly show that libraries are well-used, how does the Watsonville Library stack up? On the average, each day, the Watsonville Main Library and the Freedom Branch Library:

- Are visited by more than 1,000 people;
- ■Answer 242 reference questions in person or over the telephone;
- ■Circulate 1,229 items;
- ■Provide at least one program attended by 20 people;
- ■Offer computer access to 450 people.

If you ask any librarian, they will tell you how important a library is to the community. We keep statistics and write reports and answer inquiries that validate our importance to the life of the people we serve. We lobby for funding and write letters to Congress extolling the value of library service. These are all good things -- but nothing beats some hard facts that show just how much libraries and the services they offer are used.

No other organizations or agencies provide Californians with everything that libraries provide, and more than 1 million Californians on one day in October proved it.

If you haven't been to the Watsonville Library lately, come join the thousands who avail themselves of our services every day. I think you will be amazed by what's happening at the library.

Carol Heitzig is the Watsonville Library director

S.V. library to open today: Community to dedicate branch 21 years in the making

By J.M. BROWN

Posted: 06/17/2011 07:42:08 PM PDT

SCOTTS VALLEY - The Scotts Valley library has been 21 years in the making but it's finally a reality.

Scotts Valley residents will get their first look at the new 13,000-square-foot branch - nearly 2.5 times larger than the city's current library - during a grand opening dedication today. Donors got a sneak peek during a reception Friday night, but the general citizenry who paid for the \$8 million facility through redevelopment tax funds will be the guests of honor today.

As she helped put finishing touches on the branch's individual sections for adults, kids and teens, Elizabeth Walch, president of Friends of the Library, Scotts Valley chapter, said, "To have it all be cohesive is amazing. To have a comfortable place for everyone really appeals to the community."

Opening the new facility - a former roller rink transformed into a high-tech, light-filled center - represents a bright spot in what has often been a gloomy season for the 10-branch city-county system.

Driven by declining tax revenue and increasing labor costs, persistent budget deficits during the past several years pushed the Santa Cruz Public Libraries to rethink how it serves thousands of customers from the San Lorenzo Valley to La Selva Beach. After a cost-cutting proposal to close four small branches met stiff opposition this winter, the Library Joint Powers Authority

board voted to keep all sites open, increase technology and spread out hours more evenly through a new service model set to premier in January.

Then, just a few months after the closure dispute was settled, a last-minute tiff unfolded between officials from Scotts Valley and the county - who first agreed in 1990 to jointly open a library - over the length and other terms of the lease. The two sides worked out their differences, albeit temporarily, with a two-year pact that allows the county to lease the library through the Joint Powers Authority for \$1 per year.

With the agreement complete, staff got into the new building Monday to start setting up. They reshelved the branch's 65,000 volumes from the old facility in the nearby Kings Village shopping plaza.

Solar tubes and window walls thrust sunlight into the airy, loft-like space. The original dark wooden glulam beams and perpendicular purlin supports that hovered over the roller rink - now buried below an array of bright carpeting - are still in place, giving the library a strong industrial feel

The wood is replicated throughout the library, in the large signs hanging over the branch's various



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sections, and in canopies and end caps for the book stacks, which have yet to arrive. Large, rectangular lanterns in the center of the library diffuse light from large windows and skylights, which in addition to LED lights throughout, will save enough energy to offset higher-than-expected utility bills at the system's Live Oak branch.

Featuring bright green and dreamsicle orange walls, reading and play areas for young children and teens, many of whom walk from nearby S cotts Valley Middle School to hang out and study for several hours until parents pick them up. A cushy seating element lines the wall in the children's area, while diner-style booths and a disco ball replica of the one that hung in the roller rink will be the centerpiece of the teen area.

There are several study stations and meeting spaces in the adult area and adjacent Fireside Room, which features a gas fireplace that will have wooden shelves above to contain the Friends Community Book Wall, a permanent collection of books donated by citizens who share their favorite tome and donate \$50. There is also a nine-screen media wall for community screenings, meetings or educational events.

While the library is designed to meet community requests for a colorful, bright space, the outside is purposely understated.

"We wanted all the wow to be when you come inside," said Library Director Teresa Landers.

Dave Tanza with Strategic Construction Management, who acted as a liaison between the library staff, city officials and contractor, said the external design is plain enough to blend with the proposed Scotts Valley Town Center, if it is built to the west, and the Scotts Valley Community Center and transit center that neighbor the library to the north and east.

Scotts Valley Councilman Jim Reed, who serves

on the library board, said, "It actually exceeds my expectations. We have delivered tailored functionality to teens and kids, and we have some real striking architectural features."

IF YOU GO

SCOTTS VALLEY LIBRARY

WHAT: Grand opening celebration

WHEN: 11 a.m., ribbon cutting; activities, music and food until 3 p.m.

WHERE: 251 Kings Village Road, Scotts Valley

INFORMATION: Visit the Friends of Scotts Valley Library website at www.fsvpl.org or Santa Cruz P ublic Libraries website at www./www.santacruzpl.org.



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Villa De Branciforte artifacts seek home after being booted from the library

By Joel Hersch

Posted: 06/07/2011 01:30:03 AM PDT

SANTA CRUZ -- Artifacts that are 150 years old from Villa De Branciforte, previously on display at the Branciforte Branch of the Santa Cruz Library, are being held in the Santa Cruz Police Department property lockup in lieu of a permanent home.

The artifacts, which include a historical railroad spike, green marble, an Adobe Castro book by Suzanne Paizis and a 19th century map of Villa De Branciforte, were requested to be removed by the Library Director, Teresa Landers, to make room for a new Teen Center, said founder of the Villa De Branciforte Preservation Society, Ed Silveira.

Silveira, however, wants to keep the historical artifacts on display at the library so they can continue being available to the community, he said.

He proposed in May that the predicament be discussed and decided upon by the Joint Powers Library Board at its quarterly meeting, but was disappointed Monday when the board declined to discuss readmitting the artifacts or an alternative.

Silveira was given three minutes to explain.

He said that the artifacts represent the rich history of the neighborhood and that most towns would embrace this kind of art history, and that it was a shame they were having to work so hard to try to keep a glass case with some artifacts on display. Board member Barbara Gorson said she would take note of his concerns.

"I wasn't aware that we weren't on the agenda," he said. "I thought we were going to be included in the

discussion. Then I found on this afternoon that they're not going to talk about it."

The Villa De Branciforte Preservation Society received a letter on May 10 from Landers that said they needed to remove the case by May 25, Silveira said. They responded saying that they wanted to appeal the removal to the board members at the meeting and request their support.

Silveira said that before they were able to determine what could be done, the library had the artifacts boxed up, removed and put in the police department's lockup as "unclaimed property" on Friday.

In a letter to the Joint Powers Library Board, Silveira wrote that the previous manager of the Branciforte Library Branch, Linda Gault, recognized the importance of displaying the artifacts in a local gathering place for educational purposes.



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The artifacts were discovered in 2007 at the Cornelius Perez site on the hill of North Branciforte and Water Street, he said. The area, known as Villa De Branciforte, is one of the first three settlements in the state of California.

Silveira has looked into displaying them in the Santa Cruz Natural History Museum but said the Branciforte Library makes the most sense to house them.

"The only sign that refers to Villa De Branciforte' is a sign that says, "Branciforte Library," so having the artifacts there is the ideal situation," he said. "I think we're just being totally stonewalled here and with the history it represents here. It's totally disrespectful."



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By Joe Shreve

to the people of the city. Saturday morning, June work reached fruition planning and hard 18, as Scotts Valley's new ibrary opened its doors Several decades of

and children were on hand Kings Village Road. dedicated the 13,150-squareworkers and city officials munity members, library ing ceremony as comto witness the ribbon-cutoot modernized branch on Several hundred adults

to see some real jewels." you come inside and see waiting crowd. "When Scotts Valley," Mayor his library, you're going Dene Bustichi said to the remarkable time for "This is truly a

part of the city's incubat Village Road, is the first Roller Rink on Kings former Scotts Valley ibrary, at the site of the Bustichi said that the

ing town center project.
"This is phase one of the town center,"

Bustichi said.

ment agency and is leased dollar bills to pay for the year. As part of the openlibrary's first two years. presented City Manager Cruz Public Libraries tem at the rate of \$1 per to the county library sysby the city's redevelop-Steve Ando with two new Director Teresa Landers ing ceremonies, Santa The building is owned

Bustichi said to the crowd. that made this possible," "It was your tax dollars

tor younger children and computer stations and side room, study rooms, sleek design with a firededicated activity areas The library itself has a

in the teen area. will hang from the ceiling housed in the building, Landers said, a disco ball roller rink that was once As a tribute to the

Scotts Valley on the Reed, who represents Board, said that the Library Joint Powers City Councilman Jim

> sible without the support relocation and expansion

that allowed such a ticularly from the Scotts designed and built. modern branch to be Friends of the Library, Valley chapter of the munity backing, par-

get," Reed said. extremely limited bud-"This was done on an

was selling engraved the main entrance. raised close to \$200,000 to site, the friends group has in the courtyard outside The bricks are displayed the library. One fundraiser bricks to the community "personalize" and furnish According to its web-

community effort. dent of Friends of the Library, also lauded the Elizabeth Walch, presi-

and its citizens can come example of how a city together," she said "This is really an

of the people of the city. would not have been pos-

community," he said. "This library is about Reed said it was com-



card with the help of his sister Corry, 11, during the grand opening of the new Scotts Valley Branch Library on Saturday, June 18. For more photos, visit www.pressbanner.com. A NEW PLACE TO READ: Three-year-old James Breeden of Scotts Valley signs up for a library Joe Shreve/Press-Banner



Teresa Landers landerst@santacruzpl.org

[calix] [CSL_FYI] Pew Internet and American Life - E-reader Ownership Doubles in Six Months

Brandis. Rushton <rushbrandis@library.ca.gov>

Tue, Jun 28, 2011 at 2:26 PM

To: calix@lists.gseis.ucla.edu

http://www.pewinternet.org/Reports/2011/E-readers-and-tablets.aspx

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|---|
| Overview |
| The share of adults in the United States who own an e-book reader doubled to 12% in May, 2011 from 6% in November 2010. E-readers, such as a Kindle or Nook, are portable devices designed to allow readers to download and read books and periodicals. This is the first time since the Pew Internet Project began measuring e-reader use in April 2009 that ownership of this device has reached double digits among U.S. adults. |
| Tablet computers—portable devices similar to e-readers but designed for more interactive web functions—have not seen the same level of growth in recent months. In May 2011, 8% of adults report owning a tablet computer such as an iPad, Samsung Galaxy or Motorola Xoom. This is roughly the same percentage of adults who reported owning this kind of device in January 2011 (7%), and represents just a 3 percentage-point increase in ownership since November 2010. Prior to that, tablet ownership had been climbing relatively quickly. |
| <snip></snip> |
| www.n |
| The full report is at |

http://www.pewinternet.org/~/media//Files/Reports/2011/PIP eReader Tablet.pdf

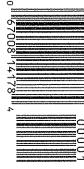
Rush Brandis California State Library

List archives and other configuration options are available at https://lists.gseis.ucla.edu/sympa/info/calix
To unsubscribe from the list send a message to requests@lists.gseis.ucla.edu with the subject unsubscribe calix

the ribbon cutting crevements we all feel to help! It meant a lot to our family and expectably to Josey. To Our Wonderful Library Staff, and welcoming. You make the library feel inviting and filled with warmth in second home to us Despecially since we arms loaded with treasures. lived around the corner for the last seven the field countress times, coming home with our years. We walked through the gate and over Sometimes, he can be a little shy. I Joey really feels at home there I just wanted to write and We love books, and we love our y has been like a really good THANK YOU. and special that they let me aut the ribban! got have from the cesemony. But it bels good to get noticed! He doesn't jump to yet in the speaks quietly. momentus occasion P.S. The new library 15 amazing. Were being him you and confidence that his whole like I I know it will Sinceschy, He said " It made me feel John, Mask, However & Exmile The Thompson Family

of time there! Spending lats





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Ms. Teresa Landers, Director of Libraries o/o Friends of the Santa Cruz Libraries P.O. Box 8472 Santa Cruz, CA. 95061-8472

June 14, 2011

Dear Ms. Landers.

Just a note of appreciation for fine assistance, fine direction and for the sometimes moral support, to try...yes, try, try again,...another source.

I just finished another semester of school. Helping me to complete another step toward my goal, Santa Cruz Central was stellar in its performance. Even though it was during a very challenging time, (the upgrades changes and servers transitions with the computers) the staff held strong and mustered through my semester of formal research as well as casual inquiry.

One final project, required research in understanding the building of a passive solar structure, not a house, and not just a public building but a church/parsonage, a passive solar church/parsonage building not in the United States but in another, somewhat controversial country. Immediately, you realize all the possible research stresses?

Your well selected people took on the task with good demeanor, grace and...tenacity. I would like to provide a special "shout out" or applause to Fred, Jennifer, Dorothy and Donna. They bore the barrage of questions and explorations. Additionally, you had two substitutes (volunteers or employees?) which contributed quit handedly at very deadline critical times: Becca and Hui-Lan.

These professionals proved so many times, being a librarian *is* one of the most intellectually creative careers working!

Again, thank you and your staff, for all your good works, for all of us who are trying to make "change" more than just a word.

Yours truly,

053

The Oregonian

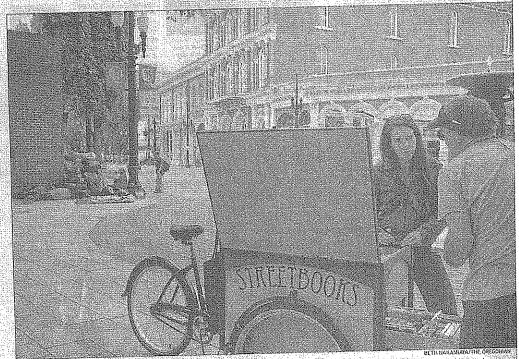
SATURDAY, JULY 2, 2011

EDITOR: DENNIS PECK • 503:294-7612 LIVING@OREGONIAN.COM

People & Television: c2 | Comics: c4-5

Pamela Bradford Iooks over a book she just borrowed from Laura Moulton's Street Books. At left is Mark Springs, who visited the street ilbrary for the first time.





Laura Moulton has re-created an old-school bookmobile, only hers is - this being Portland - bicycle-powered. Part art project, part public service, Street Books visits various spots, including here at Skidmore Fountain Plaza, every Wednesday and Saturday to check out books to homeless patrons.

Bicycle-powered book cart gives Portland's homeless a chance to check out a good read without the necessity of an address

Books

When, where: 10 a.m.4 p.m. Wednesdays (Skidmore Foun-tain Plaza); 11 a.m.2 p.m. Saturdays (South Park Biocks/ Salmon Street)

More on Street Backs: streetbooks.om More on Laura Moulton: lauramoullon org By REBECCA KOFFMAN SPECIAL TO THE OREGONIAN

in a gray Wednesday morning. Skidmore Foundard Plaza is not an inviting space. The wind is coid: the coblestones and concrete hard, the while of the street carsumfriendly. People dressed for the office hurry through, giving a wide berth to the jumble of shopping carts and campers huddled in griny sleeping begs that occupy one corner. Others who look as though they have been bying rough and have nowhere to hurry to, wander into the plaza and find a place to settle for a while.

Just after 10 a.m. Loura Mottlion wheels a glossy black cargo tricycle into the plaza. Its cargo box, which resembles an antique steamer trunk, has "Street Books stencled in coppepplate script across the front. A sign explains this is a pedal-powered mobile library serving people who live outside. It is open Wednesdays at

Skidmore Fountain and Saturdays in the South Park Blacks. She pulls out a display drawer holding about 50 carefully chosen books.

The street ilbrarian is on duty. It's not long before the first patrons approach. "How's it going, Pamela, Moulton says to a raw-skinned woman who is returning a lean M. Auel book that she borrowed the week before.

"Boring," is Pamela Bradford's verdict on "The Clanof the Cave Bear." This week she chooses "People of the Wolf," by W. Michael Gear and Kathleen O'Neal Gear, and takes it back to her perch under one of the arches in the square.

and takes it out of the first in the square.
"I love wolves," she says, before launching into a wird, disjointed story that seems equal parts yearning terminiscence and wild fantasy about a pet wolf named bikkita that she once owned in Alaska.

Please see BOOKS, Page C6



Her companion, Mark Springs, has not visited the street library before. He tells Moulton he likes books about "champions, about people making it through. Something to get me to think of better things. ... It's scary at times not knowing what's out there." After a long book chat with Moulton, he checks out "A Hope in the Unseen" by Ron Suskind.

Moulton enrolls Springs and several other new patrons as library members, using the old-fashioned card catalog system. Each person gives his or her name and is issued a card. Moulton keeps a record of each patron and what has been borrowed or requested.

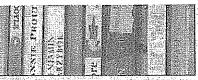
"I invite everyone to have their picture taken with the book they have chosen," she says, explaining they can look for their pictures on the Street Books website (streetbooks.org). People beam for

"Don't worry about the due date, I'll find you or you can find me," she tells borrowers. And, she assures them, "No ID necessary." This is welcome news to many. To check out a book from Multnomah County Library, you need to show proof of an address. Skidmore Plaza, where people are now waking up and going through their daily routines — brushing teeth, cleaning eyeglasses, rummaging through belongings - might be home, but it's not an address.

Moulton has a talent for making quick and authentic connections with people. She is funny, engaged and warm.

She aims to draw people in "without being in their face." She sees an elderly man walk slowly by. He is curious but hesitant. "Would you like a book?" she calls over. He shakes his head. But then she compliments his finely tooled leather cowboy boots and says, "I've got Louis L'Amour and Zane Grey." He comes closer.

His name is Eric Thiermann. He was born and raised on a ranch, worked for years on the range in Wyoming and after an animated discussion with Moulton about Western



BETH NAKAMURA/THE OREGONIAN

classics, he leaves, smiling,

Roy Kinard, who says he worked as Goofy at Disneyland for 17½ years, is pleased to find "Christine" by Stephen King.

with two L'Amour titles.

Moulton initially conceived of Street Books as an art project. It is a summerlong happening, funded to the tune of \$4,963 — by an individual artist grant from the Regional Arts and Culture Council in its "social practice" category.

What is art as social practice? Moulton, on duty a few days later at her regular Saturday spot near the Salmon Street end of the South Park Blocks, explains.

It's art, she says, that has an interactive, public component — that creates a personto-person exchange — and often, though not necessar-

ily, serves a public good. "Social practice art," she continues, "is a way to mess with time and space." Her mobile library creates a space for all kinds of conversations about books that otherwise would never happen.

It has a time component, too: Open at designated places for limited, predictable hours, the bike-powered library gives a group of people an assignment to return or borrow books.

Moulton, who is a Portland artist, writer and writing teacher, says she first learned about art as social practice at a class she sat in on taught by Harrell Fletcher, who developed a masters program in art as social practice at Portland State University.

"It rocked my world," she

She's been surprised at the richness of the interactions. Grateful that people who may at first seem unapproachable because of lack of sleep or security are willing to engage generously by talking passionately about books, making requests and sharing ideas for ways to enhance the library. And she's been impressed by the depth of their knowledge:

an effort to locate the books and track down the reader who requested it.

"We have all these assumptions that people have arrived there (on the street) because of some deficit—it's not a deficit of knowledge."

If it's a satisfying and enriching experience for the artist, what about for the patrons? What, does Moulton think, it might offer them?

"I think it's rare for some of these folks to be invited to something, to have an interaction with someone who is not a caseworker, a parole officer or a police officer telling them to move on.

Certainly on a recent sunny Saturday in the Park Blocks, people are eager to engage. A group of youngsters with huge backpacks who look like they've been on the road awhile come over.

They offer Moulton battered science fiction paperbacks in exchange for Raymond Carver short stories and "All the Pretty Horses" by Cormac McCarthy. They are headed to the Rainbow Gathering in Washington.

"If you meet Thomas with a tattooed neck and chin, will you tell him I have 'Cold Mountain' waiting for him?" asks Moulton, sending them off with a heartfelt, "watch your back and take care of your friends."

Isla Bollmann wants "something Native American," and Moulton suggests a volume of Sherman Alexie short stories.

"Do you know anything about the Harlem Renaissance?" she asks Moulton and then moves into an urgent and digressive discussion that touches on Langston Hughes, James Baldwin, her recent divorce, the fact that her ex-husband now has all her books, how she is living with friends in Eugene until she finds a place. ... She keeps spotting old friends in Moulton's collection. "I love this one," she says, seizing 🤌 on Barbara Kingsolver's "The Bean Trees" with joy. "Can I take two?"

"Books," she says, hugging her selections to her chest, "take you to another place." CONTRACTOR AND THE PROPERTY OF THE PROPERTY OF

New library study: demand up for technology, budget cuts limit access

For Immediate Release Tue, 06/21/2011 - 09:43

Contact: Judy Hoffman

Office for Research & Statistics (ORS)

CHICAGO - A new national report shows that U.S. public libraries continue to expand as technology centers for communities, providing essential resources for job-seekers and support for critical e-government services. In addition, as the demand for e-books increases, libraries are the starting place for free downloads. However, budget cuts have forced libraries across the country to scale back drastically on operating hours and access to services, just when resources are most needed.

The <u>2011 Public Library Funding & Technology Access Study</u> reports that virtually all public libraries (99 percent) provide public access to computers and the Internet. More than 87 percent of libraries provide technology training, and more than two-thirds (67 percent) of libraries offer access to e-books, up 12 percent from two years ago.

Yet a pervasive "new normal" of increased demand for library technology resources, paired with decreased funding at state and local levels, is impacting service to millions of Americans, according to the report released today by the American Library Association (ALA).

"We've seen our libraries and communities struggle throughout this uneven economic recovery. Since the recession began, libraries have grappled with budget cuts and decreased hours, while users wait in lines before doors open, eager to use library computers or access Wi-Fi, get expert assistance for job search, and learn how to download e-books," said ALA President Roberta Stevens. "We want patrons —and policymakers—to understand the dynamic resources available at today's library and keep those resources funded. Let's make sure that our investment in libraries yields its full potential."

While 70 percent of libraries report increased use of public computers, and more than half of libraries report an increase in use of electronic resources, 55 percent of urban libraries report operating budget decreases during the current fiscal year, followed by suburban (36 percent) and rural (26 percent) libraries. At the same time, 16 percent of libraries report decreased operating hours, a jump from 4.5 percent just two years ago. For the third year, the greatest impact was experienced by those living in urban communities; nearly 32 percent of urban libraries report reduction of open hours, up from 23.7 percent last year.

Not surprisingly, libraries report again that services for job-seekers rate as the most important public Internet service provided to the community.

More than 74 percent of libraries offer software and other resources to help patrons create resumes and employment materials, and 72 percent of libraries report that staff helped patrons complete online job applications. Yet, 56 percent of libraries report they do not have enough staff to effectively assist job-seekers.

Increasingly, as government agencies eliminate print forms and close satellite offices, public libraries are the front lines, connecting people with essential e-government resources.

Nearly 68 percent of libraries report that staff provided assistance in completing government forms, and one-quarter of all libraries partnered with government agencies and non-profit organizations to provide e-government services. An Oklahoma library director reports that a major employer no longer distributes printed W-2s to employees. Since only a small percentage of residents have Internet access at home, employees had to depend on library computers and printers to retrieve the forms.

The proliferation of e-books marks a milestone in public libraries; the number of libraries that offer e-books has increased almost 30 percent since 2007.

"We've seen a dramatic increase in people coming to the library with their e-readers, eager to learn how to use it with the library e-book collection. It's a great opportunity to showcase our expansion into digital services. As a technology hub for our 26 communities, we make sure to feature a wide range of resources for users," said Contra Costa County Library (Calif.) Deputy County Librarian, Cathy Sanford.

"Millions of Americans each year go to their public libraries to seek educational resources, government services, employment information, and opportunities to improve their lives," said Jill Nishi, deputy director of U.S. Libraries and Special Initiatives at the Bill & Melinda Gates Foundation. "As libraries struggle to meet the growing needs of their communities, against the pressure of significant financial constraints, it is crucial that both public and private partners consider how they can help libraries sustain the critical services they offer."

Conducted by the ALA and the Information Policy & Access Center at the University of Maryland, this year's study builds on the largest study of Internet connectivity in public libraries that began in 1994. The study functions as an annual "state of the library" report on the technology resources brokered by our libraries and the funding that enables free public access to these resources.

The study, funded by the Bill & Melinda Gates Foundation and the ALA, can be found online at www.ala.org/plinternetfunding.

Slideshow graphics and additional resources available in Press Kit.

The American Library Association (ALA) is an advocate for the freedom to read and to access all forms of library materials. With more than 61,000 members, the ALA is the oldest and largest library association in the world and represents all types of libraries and library staff. Its mission is to provide leadership for the development, promotion and improvement of library and

information services and the profession of librarianship in order to enhance learning and ensure access to information for all. http://www.ala.org

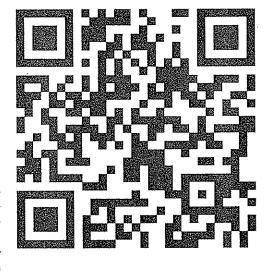
The **Information Policy & Access Center** (iPAC) at University of Maryland College Park conducts research that focuses on the processes, practices, policies, and social issues that govern access to information in our increasingly digital information society. iPAC is committed to studying what policies and/or technologies lead to equitable and inclusive information access, a digitally literate population, an informed and engaged public, or access Internet-enabled resources and technologies. http://ipac.umd.edu

Guided by the belief that every life has equal value, the **Bill & Melinda Gates Foundation** works to help all people lead healthy, productive lives. In developing countries, it focuses on improving people's health with vaccines and other life-saving tools and giving them the chance to lift themselves out of hunger and extreme poverty. In the United States, it seeks to significantly improve education so that all young people have the opportunity to reach their full potential. Based in Seattle, Washington, the foundation is led by CEO Jeff Raikes and Co-chair William H. Gates Sr., under the direction of Bill and Melinda Gates and Warren Buffett. http://www.gatesfoundation.org

The Wired Library explores Internet and web topics relevant to public librarians. Your input is welcome.

OR Codes in Libraries: Some Examples

avid's library, Topeka & Shawnee County (Kans.) Public Library (TSCPL), recently experimented with Quick Response (QR) Codes in a pilot project last fall. We thought we'd tell you how it went and how some other libraries are beginning to use QR Codes, which are a type of barcode that is readable with a QR Code reader. It looks like a black-and-white square with lots of squiggly lines. A Toyota subsidiary in Japan created them in 1994 to track parts for their cars, but they're catching on in other industries now. They easily pass



text, URLs, and other types of information to smartphones. They can even take the user right to a website!

I'm guessing many of you have heard of The Big Read initiative—a grant-funded fall reading program (www.neabigread.org). TSCPL chose *The Maltese Falcon* as its book and created a lot of fun events around it. One of those events was a community-wide scavenger hunt, done via QR Codes. TSCPL partnered with several area businesses on this event including a chocolate store, two art galleries, a cupcake shop, and a bookstore. Participants began the scavenger hunt at the library. The first stop was to scan the QR Code by the *Maltese Falcon* display. Doing that gave participants a name and address of the next stop in the game. Patrons had to drive to the next site and find the QR Code.

A couple of the businesses had hidden the codes just a bit, so participants needed to hunt around their store to find it. Scanning that code took participants to a mobile webpage with a question to answer about *The Maltese Falcon*. Participants answered the question (via a web-based form) and received the next set of instructions—the name and directions to the next stop in the game. Upon completion of the game, participants were placed in a drawing for a prize.

Along the way, we had some interesting things happen. A couple of the sites we partnered with weren't familiar with QR Codes. But once we introduced them to the concept, they decided to use them for their own businesses! One of the art galleries

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Follow David on Twitter at http://twitter.com/davidlee king.



Michael is currently reading **

The Book of Genesis Illustrated by R. Crumb.

David is currently reading Dancing with Digital Natives: Staying in Step with the Generation That's Transforming the Way Business is Done, edited by Michelle Manafy and Heidi Gautschi.

More Information about QR Codes

- Wikipedia (http://en.wikipedia .org/wiki/QR_codes)
- Library Success: A Best Practices Wiki (www.libsuccess .org/index.php?title=QR _Codes)
- How QR Codes Can Grow Your Business (www.socialmedia examiner.com/how-qr-codes -can-grow-your-business)
- What Is A QR Code and Why Do You Need One? (http:// searchengineland.com/what -is-a-qr-code-and-why-do -you-need-one-27588)

QR Code Generators

- OR Code Generator from the ZXing Project (http://zxing .appspot.com/generator)
- Kaywa OR Code Generator (http://grcode.kaywa.com)
- goQR.me'(http://goqr.me)

Popular QR Code Smartphone Apps

- BeeTagg Reader
- NeoReader
- QuickMark
- I-nigma
- Optiscan III

actually displayed two QR Codes on their front door, which was confusing because neither of those codes were ours. You had to actually go inside the store to find our QR Code. Also, a local TV station hadn't heard about QR Codes, but started experimenting with the technology after we showed them how.

We promoted The Big Read (and our scavenger hunt) pretty heavily in the community. We held a big kickoff party for the monthlong event, and some of our staff wore shirts with the starting QR Code on the back of the shirt. We also placed a sign with a QR Code pointing to an explanation

PUBLIC LIBRARIES

of the scavenger hunt at the main doors to our library, so everyone leaving the library saw the poster with the QR Code.

What type of participation did we get? Well . . . it was a pilot project and it provided us with some great information. Here's what happened with the scavenger hunt. Three hundred twenty-three people participated partially (that's how many page views we received on the first QR Code of the scavenger hunt). So we know that hundreds of people started the scavenger hunt, or were at least curious enough to stop and scan the code to see what it did. But out of those hundreds, only eight people completed the scavenger hunt.

Why? I think the main downside to our game was requiring participants to drive to five locations. Combine that with perhaps not being too familiar with QR Code technology and having to ask where the code was in some of the businesses (a couple of the sites put the sign with our code in out-of-the-way places) probably turned some people off. People are busy and it takes a bit of time and planning to get around to all the different locations!

Was it a success? Yes, I think so! First of all, any pilot project is a success, right? You learn something, and can adapt and grow from that information. But also, we learned that people in Topeka actually DO know what QR Codes are, and they know how to use them (323 isn't a bad number at all). Plus, we helped introduce the concept to a couple of local businesses, and received some good press for the event. That might not have helped our scavenger hunt, but it did help The Big Read program succeed.

Here's what some other libraries are doing with QR Codes.

San Diego State University

Upon visiting the San Diego State University website (at http://infodome.sdsu.edu/index.shtml), you will find a QR Code at the bottom of the page. This points to the mobile version of their website.

Make sure to visit their catalog and search for a book (I looked for the book

I Am in Fact a Hobbit: An Introduction to the Life and Works of J.R.R. Tolkien). Click through to the actual item record, and guess what? There's a QR Code on that item record. Scan it, and you're given the title of the book, the call number, floor the book is on, and if the book is available.

Plus, the QR Code software I used, BeeTagg Reader, gave me these added options:

- a way to copy the scanned content to my clipboard (for later copying into another document);
- a way to send the content via email or via SMS; and
- the ability to save content to my favorites list.

So as you can see, the power of the library's information combined with the QR Code software's features, make this a pretty useful tool. And there's the added benefit of not having to hunt down those tiny golf pencils and p-slips to write the call number down on.

Lafayette College Library

Lafayette College Library in Easton, Rennsylvania, created a fun way for students to learn about the library. They created a game using QR Codes that teaches participants about the library along the way.

Here's how they describe the game:

Carmen Sandiego is at it again! This time she's stolen the Marquis de Lafayette's sword—a precious piece of College heritage that is usually stored safely in the library's Special Collections. Without Lafayette's sword, school spirit is in peril and we fear that Lehigh may beat Lafayette forever. Lafayette's team of stellar librarians (the PRA Team) fingered Carmen using an array of library tools. Now you need to find the secret location where Carmen stashed the sword before she has time to move it again. Luckily, Carmen left clues for her henchman about the sword's whereabouts. Your task is simple: pursue Carmen's trail by visiting stations located throughout the library. By enlisting the help of librarians at each station, you will be given clues that will lead you to the Marquis' sword.



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Lee is currently reading The Children's Book by A. S. Byatt and The Ragged Edge of Silence: Finding Peace in a Noisy World by John Francis.

Bringing in the Money presents fundraising strategies for public libraries.

Wanted: High Net Worth Donors

n most communities, whether poor or wealthy, the distribution of wealth forms the traditional bell curve. Public libraries should not neglect the 10 percent at the wealthy end of the curve. This is where your potential major donors reside. Identify them. Pay attention to them. Educate them. Cultivate them. Ask them for support.

In 2009, Barclays Wealth (the wealth management division of Barclays, the global financial services provider) contracted with Ledbury Research to examine new and emerging trends in charitable giving among the affluent ("high net worth donors" in Barclays-speak). The study focused on giving trends among individuals with investable assets of \$1 million or more. The study's culminating report, titled *Tomorrow's Philanthropists*, covers major donor giving trends in both the United States and the United Kingdom.¹

According to *Tomorrow's Philanthropists*, a new generation of philanthropists is ready and willing to give. They have arrived on the scene with a clutch of new attitudes and assumptions, but their drive to make a difference in the world is the grand, old tradition.

Wanted: Twenty-First-Century Andrew Carnegies

Carnegie's devotion to the cause of libraries has become mythically iconic to the point where he strides the landscape of library philanthropy like a Paul Bunyan or Johnny Appleseed. He sowed the seeds of library growth in approximately two thousand communities, creating a world-class network of libraries throughout the United States. His book *The Gospel of Wealth* remains a relevant call to philanthropic arms. His statement that a public library "outranks any other one thing a community can do for its people" remains timeless. Every generation surely deserves its own Carnegie-style philanthropist-philosopher and über-wealthy library advocate.

When surveying your community, never underestimate women with wealth. They have long dominated the world of philanthropic giving and their importance continues to escalate. In both the United States and the United Kingdom, women are surging ahead in their charitable giving, but more so in the United States where "on average, high net worth women give 3.5% of their total net worth to charity each year, almost double the 1.8% given by men."³

This is far from a new development. Women have always been powerful players in the philanthropic arena, although not always in a public capacity. Doubtless much nineteenth century robber baron-credited philanthropy could be more accurately attributed to the advocacy of the robber barons' wives. Nevertheless, there are plenty of classic female philanthropist role models who were fully acknowledged in their day. Women of the new generation could look to Phoebe Apperson Hearst for inspiration.

Along the way, you may just learn some useful tips about using the libraries.

Syracuse University Library Learning Commons

Syracuse University Library Learning Commons created some bookmarks for their patrons that give five ways to contact a librarian for help.² At the bottom of the bookmark is a QR Code. When scanned, it takes you to the Research Assistance page on their website. That's handy—even handier would be a mobile-friendly page or a vCard version of their contact information that I could add to my phone's contact list. But still, it's a start, so good for them!

Contra Costa County Library

Contra Costa County (Calif.) Library has done a couple of really interesting things with QR Codes. Check this out:

Contra Costa County Library is excited about its partnership with Tri Delta Transit to provide instant access to free audiobooks and library services on the bus. With "Snap & Go" mobile library service, Contra Costa County Library cardholders riding the bus can choose from over 550 audiobook titles to wirelessly download directly to their cell phone and immediately listen to as they continue on their journey. A great way to pass time on the bus!³

Yes, you guessed it. They're doing this with QR Codes. They are also tagging popular books in their library with QR Codes that point to read-alikes. Both projects sound like great ideas!

Half Hollow Hills Community Library

Half Hollow Hills Community Library in New York is using QR Codes to tag the ends of their bookshelves. These QR Codes point to subject guides related to the topics of the books on those shelves. For example, if you scan the code on the shelf labeled "cooking," you're directed to a subject guide on food and drink.

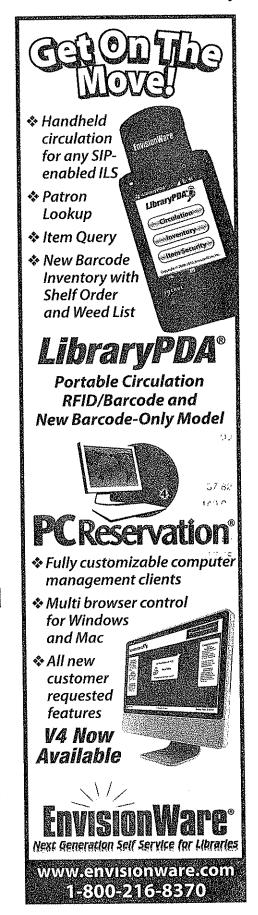
Topeka & Shawnee County Public Library

David mentioned a second use of QR Codes at his library—here's what they're doing. If you visit Topeka's redesigned website, you can find a webpage devoted to their new mobile app (www.tscpl.org/catalog/mobile-app).

On that page, besides information on how to download the app, you'll find a large QR Code. Scanning that code takes you to the appropriate place to download the mobile app for your particular device. Instead of making patrons visit their device's app store, search for the mobile app, and download it, they can simply scan the QR Code, and the code does all that work for them—thus saving the time of the patron.

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Lee is reading To the Lighthouse by Virginia Woolf and Manhood for Amateurs: The Pleasures and Regrets of a Husband, Father, and Son by Michael Chabon.

PLATRAINING

PLA is now offering Turning the Page online, an interactive advocacy training course, free of charge to all ALA members. In June 2007, the Bill & Melinda Gates Founda-



tion awarded PLA a \$7.7-million grant to develop and provide a national advocacy training program. The program equips librarians and library supporters with the skills, confidence, and resources they need to create community partnerships, build alliances with local and regional decision-makers, and ultimately increase funding for their libraries. Access the program at www.pla.org/ala/mgrps/divs/pla/plaadvocacy/turningthepage/index.cfm.

Bringing in the Money presents fundraising strategies for public libraries.

Social Media Brings in the Money

ore than a year ago, I made a New Year's resolution to join Facebook. Six months later, I amazed my family by actually following through on my resolution. They had humored me at the time but never really believed that I'd do it—that I'd boldly enter the twenty-first century at last.

A few months after that, I ventured even further into the scary new world of social media by launching two blogs:

- juneandart.blogspot.com chronicles a real-life romance through love letters, 1949–51.
- preservingafamilycollection.blogspot.com is all about how to take care
 of historic stuff of all kinds, from love letters to wedding dresses.

Despite my apparent advances, I've learned you can still be a Luddite even while hosting a blog. I still struggle to comprehend the language of social media and am routinely baffled by the proliferation of new widgets, applications, and platforms.

Nevertheless, I've bought into the zeitgeist of the times and have accepted this basic truth: The power of social media should never be underestimated. Fundraising and social media will join forces and basic fundraising paradigms will change. And what will this future look like? Unfortunately, my crystal ball is a little foggy on details, and that's why I've had to turn to experts for a clearer picture.

Meet the Experts

Joe Murphy and Colleen Dilenschneider are my social media gurus. Murphy runs a blog on new technology trends and libraries at joemurphylibraryfuture.com and manages an influential Twitter account with more than 4,800 followers. Dilenschneider is a Generation Y museum lover who writes about museums and social change at the "Know Your Own Bone" blog at colleen dilen.com.

They are both optimistic about the potential for the Internet to create new channels for effective public library fundraising. As Murphy said, "The rest of the world is getting there. Institutions cannot afford to stick to their comfort zone." Dilenschneider shared the example of Minnesota's Give to the Max Day. "This event, which took place on November 16, 2010, raised over \$10 million from 42,596 unique donors in only one day." Even if public libraries don't have a comparable success story to share yet, this is a clear sign of the future and it's bearing down on us hard and fast.

"An organization's own website is still the best channel for online fundraising," Dilenschneider said, but then noted that the work of community formation may need to begin elsewhere.

"Facebook, Twitter, Flickr, and YouTube are important channels for fundraising

ing years very intentionally studying and researching business, technology, and marketing issues, we decided to figure out how to join forces with other folks who also understood the critical nature of the issues we face—and actually do something real and substantial.

We simply could not, in good conscience, speak in front of (or write for) large audiences, who rightfully expected useful information, and not have something legitimate to tell them about or encourage them to lend their thoughts and energies to. Over and over, hundreds of people asked us to work on something that would start figuring out actual solutions to the growing problem of libraries and digital content. With the help of many of those folks, we now have the beginning stages of Library Renewal.

The best way to discover more is to visit the Library Renewal website (www .libraryrenewal.org). Within the next five years, Library Renewal plans to

- conduct research and create a variety of resources and presentations that explain and point towards new, effective solutions related to libraries and access to digital content;
- forge critical relationships via a formal outreach program to key individuals and institutions working on legal, technological, and industry-specific issues related to access to digital content;
- build an organized grassroots movement designed to spread the word and raise issues at a local and regional level.

Library Renewal means finding longterm solutions to digital-content access for libraries and library users, by looping you and your family, friends, and neighbors into this movement. The general population still overwhelmingly sees libraries as necessary and positive, and wants them to thrive. We see proof of this in surveys and ballot measures, year after year. But these same people increasingly want digital content in a format that's most convenient to them. That format isn't always paper anymore.

Library Renewal has been working for more than a year to develop this project. We have already consulted dozens of people and organizations, and we will continue to build momentum for the project in the months and years to come. We've talked and worked on the idea of Library Renewal with businesspeople, technical experts, web experts, consultants, organizational leaders, and with everyday library staff and customers.

Librarians understand that this issue of easy, fair access to digital content is critical to the successful future of libraries. We understand that libraries need to provide the best digital-content access solutions to our customers. Now we need to rally our efforts and start solving these formidable issues and challenges.

Everyone involved with Library Renewal hopes you are excited at the unique potential that is taking root here. Keep watching, be in touch, and send us your ideas. Be a part of what promises to be a powerful force for good.

There are big ideas and big problems to solve. There are at least five other organizations currently working on or raising awareness of e-content for libraries, including:

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- ALA's Presidential Task Force 1. on Equitable Access to Electronic Content (http://connect ala.org/node/127627). They're charged with studying challenges and potential solutions in libraries for improved digitalcontent access, distribution and preservation systems, and infrastructure in response to the creation and migration of materials from print to electronic access.
- The Berkman Center for Internet and Society's Digital Public Library of America (http://cyber .law.harvard.edu/research/dpla). They recently convened a group of stakeholders in a planning program to define the scope, architecture, cost, and administration for a proposed Digital Public Library of America. They plan to bring together representatives from the educational communi-

ty, public and research libraries, cultural organizations, state and local government, publishers, authors, and private industry in a series of meetings and workshops to examine strategies for improving public access to comprehensive online resources.

- The Internet Archive's In-Library Lending Program (http:// blog.archive.org/2011/02/22/in -library-ebook-lending-program -launched). They recently announced a new 80,000+ e-book collection of mostly twentiethcentury books that can be accessed at OpenLibrary.org.
- COSLA: eBook Feasibility Study for Public Libraries (www.cosla .org/documents/COSLA2270 _Report_Final1.pdf). From the report itself: "In this report, you'll read concerns and ideas about access and ease of use for library eBooks, library purchasing models, shifting relationships with vendors and publishers, cost and selection, copyright and fair use, and how to make the public library's voice heard as eBooks change how people read for leisure and learning"
- LibraryCity (http://librarycity .org). LibraryCity is an ad-hoc group focused on the issues surrounding e-content access and libraries. Their goal is to provide libraries "with a wealth of new content that they can position to serve Americans' individual needs as well as community and institutional ones."

Lots of organizations, working on different facets of the same overarching problem, certainly have a chance to facilitate change. Feel free to e-mail us and tell us what you think!

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because they serve as portals to engage audiences while at the same time driving potential donors to the organization's website," she said. "These sites have an independent ability to build community around an organization by creatively engaging potential donors through pictures, videos, and bite-sized updates, building a seemingly one-on-one relationship with the organization."

In addition to the social media sites mentioned previously, Murphy cited the emerging potential of newer location-based technologies such as Foursquare, Loopt, and Facebook Places. He said, "These can be great for targeting fundraising appeals directly to nearby patrons. Local relevancy can be further leveraged with tools such as Groupon, the local deals social resource."

Acknowledging that we are still in a time of rapid transition, Dilenschneider shared a vision of libraries using these tools to expand their presence even more fully into the lives of their community followers.

"When a person goes to a library, they experience being there, surrounded by books and information—that's the sense of touch, in a way. Social media allows potential donors and visitors to experience the essence of the library through other senses when they are not on location. They can listen to stories online, watch videos of library events, and create relationships by contributing their own thoughts to forums," she said.

To build this new virtual library experience, Dilenschneider suggested using the online tools at hand creatively. She said, "Facebook, Twitter, Flickr, YouTube, and blogs operate differently, but can be thought of as building blocks to help transform a website visitor into a donor through different means: microblogging, pictures, videos, personal connections, etc."

This new approach is overwhelming, even for the most sophisticated library systems. Murphy suggested that the place to start is to invest one person with social-media oversight responsibility and a clear set of goals. "A point person ensures quality control. But ultimately it should be a



community endeavor. Try being flexible in how these projects are staffed."

Dilenschneider agreed that the most effective efforts are coming from institutions that involve "all of the moving parts of the institution." And these types of efforts don't necessarily require a large staff or big investments to succeed. She said, "The 2010 Nonprofit Social Benchmark Survey Report indicated that the size of a nonprofit does not seem to predict its ability to raise funds online—which is great news for small libraries." The report states that 40 percent of successful online fundralsing organizations have an annual organizational budget of \$1 million or less.3

Social Media at the New York Public Library

I like that Dilenschneider emphasized that even small libraries can do this. I think she's right, especially if they can tap into enthusiasm within their own staffs. Social media can—and should be—fun.

But for our success story, I'm not turning to a small library but to a huge, intimidating library system. And what I found is that the New York Public Library (NYPL) is struggling with the exact same issues that small libraries will routinely confront—and finding solutions that are as pertinent for small libraries as large.

I posed a set of questions to Angela Montefinise, NYPL public relations director. Bearing out the community nature of this work, she called on two other NYPL staff members, Marketing Director Susan Halligan and Director of Membership and Online Giving Jessica Cassidy, to assist in answering my questions.⁴

Public Libraries: With regard to social media, is the goal of NYPL to build one large NYPL community? Or is it to build several, or perhaps many, smaller communities?

Susan Halligan: The goal is to bring our many different audiences together to form one large NYPL community. We use a variety of platforms to reach the largest selection of users (Facebook, Twitter, Tumblr, etc.). Then across those platforms we have—in addition to our flagship—over eighty individual streams representing everything from branches to specific units, such as LIVE at the NYPL. All of these streams and platforms help connect the various parts at NYPL to each other, directing the various audiences back to one broader library community.

PL: What successes have you achieved to date in community building?

SH: The fact that our flagship Twitter ac-

count jumped from about 4,000 followers in January 2010 to 109,000 followers in March 2011 (the largest public library on Twitter) is a testament to how we're building community online. People are learning about us and broadening their interests in us. One example of how we build communities is around our @NYPLKids stream. The head of children's programming wanted to create a Twitter stream on programming for parents. She was given a stream linked to our flagship, and very quickly, she had a devoted 500 followers, many from the flagship, who actually attend the programming and contribute.

PL: How can NYPL followers donate money to the library through the internet?

Jessica Cassidy: During major fundraising appeals, we regularly post messages on the library's Facebook page or send Tweets from the library's Twitter account, including a link to a donation page. So far, we have not seen great response to fundraising campaigns on social media (still a relatively new platform).

Our website is a better tool for fundraising. We have a "Donate Now" button on each page of the site. We also have a widget on select pages. When a visitor clicks on the widget a shortened donation form pops up.

During major fundraising campaigns, we change the top banner on all pages of the website to a banner that promotes the campaign. It is linked to a donation form. We also include a feature box on the library's homepage during fundraising campaigns.

By far, the most successful website tactic to date has been a hijack of the library's homepage with Lightbox, a JavaScript application that highlights a targeted image. We have used this tactic for advocacy campaigns and are in the midst of our first ever hijack for the sole purpose of fundraising.

We consistently send fundraising emails to current donors, as well as in-house prospects. This remains our most successful way of online fundraising. Prospects include library cardholders, advocacy participants, subscribers to our e-newsletters, Library Shop customers, and program ticket buyers. Current donors give online to renew their annual support or to send additional gifts.

Budget and Finance Management of Technology Organization and Personnel Administration Planning and Management of Buildings

Current Issues Marketing Fundraising/Grantsmanship Politics and Networking Serving Diverse Populations



Now is the T IME to invest in YOURSELF!



If you have me

An MSLS degree (ALA-accredited, or accredited by the national body of another country)

Certified Public Library Administrator Program

At least three years of supervisory experience



Our library received a grant based on my project for a CPLA course.

- I conducted a staff study and created individual development
- plans for each of my direct reports. I have discovered that there are communities that our
- library is not reaching.
- The technology plan I wrote for a CPLA course has been adopted for our library.
- These courses are helping me do my job better, which is important when we are doing more with less.

Apply at http://ala-apa.org/certification. Applications are reviewed quarterly.

Compared with the costs of similar professional development and additional graduate degrees, CPLA is affordable, accessible and designed specifically for librarians!

PL: Are the responsibilities for monitoring social media dispersed throughout the staff or is this work being concentrated into a single department (or point persons within departments)?

SH: Our three-person marketing department (under our communications department) is tasked with monitoring social media using tools such as HootSuite and Radian6. In addition, although other departments contribute content, marketing is tasked with maintaining the flagship accounts for Twitter and Facebook. The marketing department has also created a social media policy for the library, and leads social media training throughout the library—without this training, no one can start up a Twitter or Facebook account.

PL: Have you achieved any success with project-driven campaigns on the Internet?

SH: The best example of this is our Don't Close The Book campaign this past summer, which was an advocacy campaign to fight massive city büdget cuts.

We created an interactive microsite that allowed visitors to either send an online letter to their local councilperson or to the mayor or donate money to support NYPL. This microsite was supported heavily by social media—we created a hashtag (#dontclosethebook) that was attached to any and all advocacy-related Tweets. One example: "Six Day Service? Never more. Fight the cuts," followed by a link to our microsite. Our Twitter and Facebook pages were redesigned during this campaign to include a striking redand-black-striped logo, emphasizing the importance and urgency of the campaign. This approach generated 130,000 letters in 2010. In addition, NYPL won two PR News' Nonprofit PR Awards connected to the campaign this year-best use of Twitter and best advocacy campaign.

PL: Have you achieved any success with raising general operating funds through the internet?

JC: Yes. Most of the money raised on the Internet is for general operating support. Unless a person chooses a specific location or department, the income goes toward general operating.

Over the last five years, we've seen a dramatic increase in the amount of money raised through online sources. In FYo5, the Friends of the Library program (donors who give less than \$1,500) raised \$42,000 online (450 gifts). In FY10, the Friends program raised \$450,000 through online sources (5,500 gifts). Looking ahead, we are going to try to focus more of our efforts on increasing the number of new donors we acquire online.

PL: Describe how a person could move from casually clicking into the NYPL website to becoming a loyal donor.

JC: Let's imagine a patron who visits his local library regularly to check out books and other materials, whose children attend storytelling programs at the library, and who uses our online databases to research projects for his small business. This patron comes to our website to access our digital gallery. When he logs on, he sees a window pop up that informs him that the library does not receive all of its funding from the government. In fact, the library relies heavily on donations from individuals to sustain its mission. He never realized that this was the case. He decides to support the library with a small contribution because he values the library.

He is stewarded through the Friends of the Library program. Each year, he renews his support. He occasionally attends events for library supporters and he gives to special appeals when asked. Over the years, as his business grows, his donations increase, and eventually he may even decide to include the library in his will.

PL: Any further comments on NYPL's efforts to use social media for fundraising purposes?

JC: Overall, we believe that social media has been invaluable in drawing attention to our advocacy campaigns and has therefore created a halo effect that benefits fundraising, but we don't have any hard data

What we do have is this—in 2009 during our annual advocacy campaign to fight city budget cuts, we raised \$52,270 in private money through our campaign website. In 2010, with full Twitter and Facebook campaigns in motion and an interactive campaign website, we raised \$292,461. Including our e-newsletter, which we consider social media, a little over a quarter of those donations were generated by social media. So while we can't directly attribute the overall increase to social media, we can assume it had an impact. I

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MONTHLY REPORT FOR JUNE 2011

1. Reading, Listening and Viewing for Pleasure

A. Children in Santa Cruz County will enter school ready to read, write, listen and learn

We received news that the COE would fund our grant proposal in full at the end of May and Jeanne worked out many of the details the first week of June. The Ready, Set, Read Family Place programs supported by the Santa Cruz County Office of Education grant started at Branciforte, La Selva Beach, Live Oak Family Resource Center, Boulder Creek, Live Oak, Capitola, Aptos, and Garfield Park this month. A program was offered at Felton as well on the last two Thursdays of June, however no one came either day. Central (Downtown) and Scotts Valley will begin RSR programming in July.

At the Aptos Branch this month, Mother Goose continues with a little twist. Mother Goose and Ready... Set...Read was combined. By using the Family Place-Together in the Library structure, a special time for family to play with their little mother-goose timers with the excellent educational toys previously purchased by a First Five grant and smoothly appending the mother-goose time, the weekly programming has expanded from 30 minute to 75 minutes. This has been of enormous benefit to the children and their families in continuing our quest for great early-literacy programming.

Thanks to Leslie Auerbach for contacting and scheduling Community Resource Experts to come to RSR programs throughout the summer. We have guests from UCSC Child Development, Toadal Fitness, United Way's Healthy Kids program, Musical Me, and the Santa Cruz Water Department. Each branch will have at least one Community Resource Expert this summer and most branches have 2 or 3 visitors scheduled to support the Family Place Curriculum.

Thanks to Victor Willis and Leslie Auerbach for coordinating the book and supply orders for the grant. We ordered from local vendors – Bookshop Santa Cruz, Capitola Book Café, and Discount School Supply.

Jeanne facilitated two RSR programs at LOFRC. The families that attend really enjoy playing with the toys and listening to stories. Heather Norquist did Spanish stories the first week and Jeanne did a bilingual storytime the second week along with our special guest from United Way Healthy Families.

Jenn Cockerill has facilitated 2 weeks of RSR programming at La Selva Beach and Capitola this month; ably assisted by branch staff. Our Community Resource Expert from UCSC was very well received at the first Capitol program.

We started our Ready Set Read! Toddler Storytime Series at Live Oak. Heather is highlighting a different Early Literacy skill at each session, and incorporating a different aspect of child development into each storytime theme. After the story time, during

playtime, the parents have an opportunity to talk about different aspects of child development with a community resource expert. So far we've had Su-Hua Wang, and UCSC Professor and expert on speech and language development, and Lindsay Urbani, a fitness instructor at Toadal Fitness.

Aptos staff has been anxiously engaged in bringing programming to support pre-literacy skills from birth to four years of age. As a result parents and grandparents have been developing their skills in combining conversation and play at the Preschool and Mother Goose Times Family Place Together in the Library. Where many parents used to line up against the play perimeter and sit watching their children crawl through tunnels, build with blocks, and play with puzzles, they now are moving toward a more active focus on their children, kneeling and talking with them, engaging one another in the moment.

The Branciforte Branch has been fortunate in having a "Play and Learn Island" (PAL) on loan from the Rancho Cucamonga Library during the month of June. PALs provide a new and unique way to bring play and learning to the youngest members of our community by incorporating problem solving, sorting, sharing, early literacy skills, design and testing, and collaboration. Their colorful design, scale and varied activities appeal to a range of ages, encouraging families to play and explore together. Of the four available themes, Branciforte's PAL can be transformed from the "Big Build" into the "Discovery Dig", where each theme focuses learning differently. It has been a real treat to see parents and children play together with this remarkable resource

B. All ages will have materials, programs and displays that reflect current community interests and provide pleasurable reading, viewing and listening experiences that help them reach their personal literacy goals

The Aptos display around the entire young people's room is focused on the Summer Reading Program theme: One World, Many Stories. Eleven countries around the world are featured in the whimsical Jokerman font illustrated by four to six juvenile picture books set in those parts of the world.

Brenda McIlroy and Leslie Auerbach purchased book and manipulatives for the new RTM Science Resource Kits which will be cataloged and begin showing up on the shelves by the beginning of the school year. We are very excited to add this new interactive resource kit to Read to Me.

Jeanne visited Davenport Resource Center to introduce Summer Reading 2011 – One World, Many Stories. Staff at the center signed up about 35 children while Jeanne did a storytime. They are reading with the children every day and Jeanne took them a deposit collection of books about the 5 countries they are focusing on this summer

We have a new Spanish Story time at the Live Oak Branch, presented by Carolina Castillo, a local Spanish teacher who volunteered to provide the program for our Spanish speaking community. She is experienced, enthusiastic, engaging, and very flexible; able to adapt the program to the age range of participants on the spot. Although attendance

was low at the first story time, which is every Tuesday evening at 5:30, there were 27 people at the second one! We are so fortunate and pleased to be able to offer this program at Live Oak.

The art that Sandi Imperio created for the Summer Reading Program publicity has inspired Aptos young patrons to contribute toward the Summer Reading Program displays by making paper flowers to add to the growing lei that is beginning to surround the young people's room and making paper surfboards to frame in the large colorful staff-made paper surfboards displayed in the windows facing the parking lot. Children everywhere like to display their art and the young people who contribute their time and talents to the growing display, glow as they see their art displayed on the window and the wall above the picture books.

C. People of all ages will have friendly support and intuitive access to the materials and resources they want

Bobbi began the first of three webinars with Allan Kleiman on June 16. The first was "Working with Senior Patrons and Technology" and was very informative. One idea for the future is to find funding to begin having something like Ipads for Seniors to borrow which could be preloaded with things they would like (whether audio or book format.) This would alleviate the LP collection not always having what the individual hopes to read. Other ideas included having training sessions for smart phones, Ipads, etc and working with volunteers to help teach these sessions.

2. LIFELONG LEARNING

A. People will have access to a relevant collection of resources in diverse formats for all ages.

B. Library users will have access to innovative and successful programming which reflects the cultural, educational and informational needs of the diverse communities served by SCPL and which will help learners of all ages to achieve their goals. In preparation for a shadow-puppet play, a young teen friend of the Santa Cruz Public Library, Jason Zheng, is in the preparation stages of putting on his production of "Jack and the Beanstalk." After researching the many versions of the folktale, he wrote an amusing-heartwarming script during the school year and is now directing a group of youth in putting together the full production. After designing the set and puppets, he is in the final stages of completion with the help of seven to nine teens. The group has done some preliminary rehearsals with more to come. Their show plays on the final day of the Summer Reading program to delight young children and their families.

As part of the Adult Summer Reading Program, four of the resident artists from Opera San Jose performed excerpts from the 2011-2012 season at the Central library meeting room. There was even time for a Q&A after the arias and duets. About 80+ people attended and the singers were very well received. Jim Emdy and Jim Tarjian helped with the program. This was a new partnership and we received a lot of coverage in the San Jose area as it was on their website and in all their calendars (print and online.) Jim Emdy did

many radio spots on both KUSP & KKUP and even had Bobbi visit his opera program on Monday, June 13 where they promoted both the Opera and SCPL.

Laura Whaley presented a workshop for elementary school children about gross things. The FSCPL Boulder Creek Chapter held its play reading. They read the Crucible by Arthur Miller. They also held a family craft day where they made rainbow fish for the Fourth of July Parade.

FSCPI Felton Chapter hosted The Great Blindini in the Felton Library's Back Yard. They also hosted Food Matters in the Back Yard. The kids learned about food and made Mr. Potato Heads. Sue Kuivanen (local author) was there to discuss diets for children with the parents.

Magic and Bubbles, two popular subjects for all ages at the Aptos Branch were satisfied by the Bubble Man and Blindini. Aptos patrons took Blindini to heart, as children and parents liked his humor, warmth, and especially his can-do attitude. He explained that when he was young, he lost his sight, and his sisters borrowed magic books from the library for him and read the instructions to him over and over again until after three years of listening and practice, he learned how to do one magic trick. He said that he was very grateful to libraries for the fun he had while gaining an expertise. This is the type of programming and support of library collections that builds our patrons' vision of the library's value.

The Bubble Man's quirky enthusiasm drew the crowd's delight—the children whooped and danced kissing and blowing at bubbles. During these hard economic times parents were grateful for a moment of nonsense where everyone in the family could laugh and play.

At the Downtown branch, library clerk Liz Pollock devised and installed an art exhibit of letterpress broadsides: The Al-Mutanabbi Street Broadside Project; on view for 2 months in the display cases upstairs and downstairs,. She organized the panel discussion held on May 14, showing a 20 min. documentary of "Candle for Shabandar Café" with the Poet Laureate of Santa Cruz County Gary Young and Felicia Rice of the Moving Arts Press explaining their involvement in the project. Also participating was Beau Beausoleil, San Francisco bookseller, poet, and initiator of the Al-Mutanabbi Street Coalition. Community TV filmed the 2 hour event, and we will receive a copy for our DVD collection.

C. People will have access to innovative technology and the tools necessary to find, evaluate and use information and resources to meet their learning needs.

3. COMMUNITY CONNECTIONS

A. The Library will initiate and nurture partnerships with the public, private and nonprofit sectors in Santa Cruz County for the mutual benefit of the partners, the Library and the community.

Simcha Preschoolers all have library cards, thanks to their love of the library and their enthusiasm for the "Raising a Reader" program. A storytime, tour of the library, and a book checking out lesson had the preschoolers hopping excitedly, "I have a library card!" "I have a book!" As a reminder of the time spent together, each child received a puppet based on the storytime theme.

A Boulder Creek Branch summer reading program, Great Galloping Gargoyles, is being held at the Boulder Creek Recreation Hall. The staff at the BC Rec Hall approached branch manager, Laura Whaley, about programming during their summer camp programs and it was decided to combine a summer reading activity with Rec Hall offerings. Laura is leading a monster making class twice and week and is also using the time to connect with community families whose children are participating in the Rec Hall's summer camps. The BC Rec Hall in turn has been bringing 'campers' over to the library once a week for an introduction to the library.

At Live Oak, we have already had three group visits to the branch for summer reading signups: the summer ELD reading class from Del Mar Elementary, The Farm (Mid-Peninsula Housing), and Little Buddies Preschool

SCPL hosted our first First Friday reception on June 3 as part of the First Friday Art Tour, featuring the photography of Jim Bourne in the Downtown meeting room. It was very successful, with more than 40 people attending and enjoying the art, refreshments and community.

A 4-H representative made preliminary contact with Aptos staff to determine if young friend volunteers, perhaps over one hundred, could be of substantial help over the next six months to one year, both serving the library and accomplishing their club requirements

Six artists loaned 62 pieces of art for display at the new Scotts Valley Library. In addition there is a large display of art by children who are students at the Scotts Valley Art Center.

B. People will strengthen their ties with each other, the community and the library.

C. The community will recognize the value of SCPL in improving their lives and will recognize SCPL as an asset to their community.

The Genealogy Society library at the downtown branch is a destination for people from all over the county who are researching local history. It is also a destination for people from outside the county. In the past month, the library has had visitors from Dixon, Lockwood, Oakland and Salinas and a couple of people who came from Arkansas and Florida to research family connections. The Society volunteers handle all of the requests for obituaries that come to the library and they also receive queries regarding more indepth research. Recently, they located an obituary on behalf of a Petroleum firm which was trying to track down the heirs of a deceased stockholder. The firm was very appreciative of their work.

Friends of the Santa Cruz Public Library Boulder Creek Chapter hosted its annual San Lorenzo Community Band. The Community Band is dedicated to sharing their love of instruments and music with community. They are especially focused on keeping music in the schools. The Boulder Creek Library Amphitheater is a lovely place to perform and listen to music.

Teresa made presentation to the Santa Cruz City Council and the Santa Cruz County Board of Supervisors as part of the budget process for each agency. The focus was on accomplishments and challenges of the past year and goals for the coming year.

D. Volunteers will be used effectively

Young friends at the Aptos Library made the puppets used at the above mentioned class visit. The youth service's librarian designed the puppet and greatly appreciates their help, because it enriches Aptos Library programming.

The Library received word it is the recipient of an Americorps Volunteer Volunteer Coordinator. This individual will be able to get the library's volunteer program started including setting up and populating the database with baseline data, developing recruitment and hiring procedures so that all this is in place when the library's volunteer coordinator starts later this Fall.

4. WELCOMING PLACE

A. Identify the physical changes and funding required to provide 21st century library facilities.

The new Scotts Valley branch opened on June 18. While not every detail is complete, the community greatly enjoyed the event with an estimated 1,000 people coming through. You always lose something in a move and in this case it is the people counter so we do not have an exact count but relied on experienced crowd estimators including members of the press. But there are some other impressive numbers:

- 107 summer reading signups
- 80 new cards (on a good day Downtown does maybe 20)
- 20 new Friends members
- 43 individuals interested in buying a brick during phase II
- 6 individuals wrote checks for \$100 to get their names on the fireplace wall

B. The virtual branch meets the definition of a welcoming place

C. People receive service at the level they need and want

The Reference Department at the Downtown Branch answers questions that are sent to the library by local patrons and from people all over the world. Currently we get about 35 ERef questions per month (eref@santacruzpl.org). Local patrons tend to ask questions about their library account or materials they wish us to acquire. People from outside our area email us with questions regarding local history, genealogy, newspaper articles and other locally related questions. Recently, one of our reference staff worked

with a TV producer in Britain for newspaper articles about a 1970's serial killer in Santa Cruz. He found the newspaper articles indexed on our Newspaper Clipping File database. Our Webmaster estimates that the Newspaper Clipping File index gets approximately 2500 hits per month.

5. FINANCIAL SUSTAINABILITY

- A. The Library System maintains a healthy and stable financial position Fourth quarter sales tax receipts indicate an unexpected increase of about \$128,000 for SCPL.
- B. There is adequate, stable and diverse funding to finance ongoing operations, key strategic initiatives and capital projects.
- C. Services of a defined level and quality are consistently delivered based on revenue projections and supportive organizational and operating structure.
- D. The Library operates efficiently and focuses on continual improvement. Teresa continues to work closely with HR on the transition process.

6. ORGANIZATIONAL READINESS

A. Staff receives adequate training to do their jobs effectively.

B. SCPL is committed to developing current library staff to become tomorrow's library leaders.

Kari Gunn, Heather Norquist, , and Lauren Suhd attended the follow-up session for Leading From Any Position in Oakland on June 6. They are working with Cheryl Gould on how to share what they've learned with the rest of the SCPL staff.

Two staff applied and two were accepted into the Eureka Leadership Institute. Congratulations to Deborah Lipoma and Brenda McIlroy. The <u>California State Library</u>, in partnership with <u>Intopeople</u> offers this program designed for professional librarians with between three and ten years of professional library experience. Each year, 32 people from libraries throughout California are selected, through a competitive application process, to take part in an intensive week-long training event. The dates for the 2011 Institute are September 21-26, 2011.

- C. Employees have the skills to execute change and are committed to change and continual improvement.
- D. A customer driven service philosophy guides staff training and development.

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| Capitola | 9189 | 9711 | 5.9% | 24244 | 25497 | 5.2% | 1998 | 1469 | -26% | 5,821 | 5,133 | |
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| Scotts Valley | 17308 | 18018 | | 40942 | į | 2.9% | 2760 | 2622 | -5% | 11,409 | 11,261 | -1% |
| Outreach | 3245 | 2677 | | 7421 | - | -15.1% | 2747 | 1278 | -53% | 2 | 994 | İ |
| TOTAL | 125350 | 121418 | -3,1% | 310583 | 275124 | -11.4% | 28415 | 17433 | -39% | 87,340 | 75,477 | -14% |
| August | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change |
| Aptos | 21655 | 21(000) | 7 2% | 50085 | | -5.6% | 3139 | 4684 | 49% | 11242 | 11252 | |
| Boulder Creek | 4161 | 3364 | -19.2% | 10587 | 9752 | 7.9% | 49 | 295 | 501% | 4188 | 234/ | |
| Branciforte | 7806 | 5640 | -27.7% | 20027 | 17721 | -11.5% | 3276 | 732 | -78% | 5862 | 460/ | |
| Capitola | 10607 | 8642 | -18.5% | 25134 | 24718 | -1.7% | 1887 | 1469 | -22% | 5256 | 5244 | |
| Central | 43409 | 43072 | -0.8% | 100246 | | -15.9% | 12081 | 5399 | -55% | 32032 | 1,61,67 | - |
| Felton | 1959 | 1580 | -19.3% | 6972 | 5891 | -15.5% | 156 | 511 | 228% | 1396 | 906 | |
| Garfield Park | 3141 | 2695 | -14.2% | 9876 | | -16.7% | 546 | 442 | -19% | 01.67 | 7147 | i |
| a Selva Beach | 771 | 945 | 22.6% | 2791 | 2381 | -14.7% | 53 | | -100% | 260 | 3 32007 | 46% |
| ive Oak | 13221 | 13129 | -0.7% | 32495 | 23534 | | 250 | | - 100% | 4444 | 20000 | |
| Scotts Valley | 16444 | 16380 | -0.4% | 38603 | 38/13 | İ | 0972 | 7207 | -5% | 8000 | 20201 | 1 7 |
| Outreach | 3235 | 2809 | -13.2% | 6972 | 4465 | -36.0% | 2747 | 12/8 | -53% | na | 20102 E | S TREE |
| OIAL | 60#921 | 10001 | -0.4% | 303700 | 201021 | | 4,0000 | | 000 | 30. | | |
| Defined as check ins/check outs/route ins/route outs | s/check outs/r | oute ins/rout | e outs | | | | | | | | | |
| Sept | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | 8 | FY0910 | FY1011 | %change |
| Aptos | 20473 | | 1 | 47173 | | | 3139 | 4684 | | 11689 | 9,225 | |
| Boulder Creek | 3547 | 1 | | | ; | - | 49 | 282 | : | 1000 | 1,775 | |
| Branciforte | 5974 | 5575 | 6.7% | 17902 | 1/231 | 7.7% | 32/6 | 1160 | %cc- | 5403 | 4,770 | -13.0% |
| Capitola | 0108 | | | | | | 12081 | | - | 31871 | 27,623 | |
| Jenual | #1/ 1/ 7225 | | | 7676 | • | | 156 | 5 | ! | 1678 | 1,237 | |
| Carlield park | 3373 | 2568 | | | | | 546 | | | 1943 | 1,974 | |
| a Selva Beach | 804 | | ĺ | | | | 53 | | | 929 | 996 | : |
| ive Oak | 12618 | 1 | | | | | 1936 | | -100% | 9476 | 7,024 | ·i |
| Scotts Valley | * 0000 | 15949 | | | | | 2760 | 2622 | -5% | 10947 | 10,692 | |
| | negal. | | * | | | 37.4% | 2747 | 1278 | -53% na | | 1,238 | ਹ |
| Outreach | 3550 | | | 7457 | | 1 | | | | Z | , | |

| | , | | | | F | | 3 | 612 | | 1,5 | | |
|----------------|-----------|---------------|--------------|-------------------------|-------------|-----------|----------------|---------|---------|-----------|----------|--|
| | Circu | _l_ | V 25 22 2 | EVACAN EV | ness | 0/ nhanno | CANOTO EATON | TV4044 | %channa | בי היפועת | U EVIDIA | %chance |
| Oct | FY0910 | FY1011 | %change | FY0910 | | %change | FY0910 | FY1011 | %change | FY0910 | 1 | %change |
| Aptos | 19944 | O) ; | -2.5% | 46884 | : 0) ; | -27.4% | 1556 | | 175% | 11,177 | 18: | -7.0% |
| Boulder Creek | 3340 | 3534 | 5.8% | 10320 | 9649 | -6.5% | 516 | | -55% | 2,354 | 2221 | -5.6% |
| Branciforte | 7211 | 5720 | -20.7% | 20712 | 16973 | -18.1% | 1218 | | -76% | 6,508 | 4595 | -29.4% |
| Capitola | 9252 | 8173 | -11.7% | 24959 | 22177 | -11.1% | 806 | | 118% | 5,271 | 5075 | -3.7% |
| Central | 42814 | 40573 | -5.2% | 97660 | 64677 | -33.8% | 8359 | 10318 | 23% | 38,928 | 27389 | -29.6% |
| Felton | 2043 | 1689 | -17.3% | 6936 | | -19.5% | 425 | | -43% | 1,335 | 894 | : |
| Garfield Park | 2901 | 2330 | -19.7% | 8973 | - | -23.2% | 979 | 225 | -77% | 2,594 | 2183 | |
| La Selva Beach | 842 | 709 | -15.8% | 3074 | | -38.3% | 26 | 238 | 817% | 895 | 958 | - |
| Live Oak | 12679 | 12779 | 0.8% | 30941 | | -30.6% | 1122 | 2795 | 149% | 9,418 | 9414 | |
| Scotts Valley | 16998 | 14735 | -13.3% | 38930 | 32217 | -17.2% | 2314 | 5152 | 123% | 10,938 | 9633 | -11.9% |
| Outreach | 3099 | 2564 | -17.3% | 7116 | 5548 | -22.0% | 1833 | 2136 | 17% | 357 | 1785 | 400.0% |
| TOTAL | 121123 | 112252 | -7.3% | 296505 | 221117 | -25.4% | 19154 | 27677 | 44% | 78,597 | 74540 | -5.2% |
| | 2 | | | | | - | | | : | | | |
| | (closed 1 | a North model | ********** | | | | | | | | | |
| Nov | week) | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change |
| Aptos | 16011 | | 20.4% | 38594 | | -12.6% | 1556 | 4281 | 175% | 8,660 | 13,913 | 60.7% |
| Boulder Creek | 2752 | 3556 | 29.2% | 8356 | 9757 | 76.8% | 516 | 234 | -55% | 27cl | 2,224 | 46.1% |
| Branciforte | 5375 | 5044 | -6.2% | 16058 | 13116 | -18.3% | 1218 | 295 | -76% | 4,183 | 4,597 | 9,89% |
| Capitola | 6865 | 7516 | 9.5% | 19102 | | 10.0% | 808 | 1759 | 118% | 3,877 | 4,603 | 18.7% |
| Central | 36594 | 40879 | 11.7% | 82860 | 64540 | -22.1% | 8359 | 10318 | 23% | 22,258 | 26,840 | 20.6% |
| Felton | 1537 | 1833 | 19.3% | 5109 | | 15.1% | 425 | 243 | -43% | 1,13/ | 1,025 | , v. v. v. v. v. v. v. v. v. v. v. v. v. |
| Garriero Park | 207 | 2002 | -18.0% | 2000 | 2000 | 0 000 | 0,0 | 222 | 2470/ | 6,000 | 300 | 185 286 |
| La Selva Beach | 11700 | 3226 | 13.1% | 28270 | 21888 | -0.0% | 1122 | 2795 | 149% | 7 598 | 10 057 | 32.4% |
| Costo Vollov | 3000 | 10000 | 10867 | 2450 | 08080 | 11 10.0 | 22.6 | 5150 | 123% | 8 285 | 10 676 | 28 9% |
| Outreach | 2658 | 3250 | 22.3% | 5908 | 6704 | 13.5% | 1833 | 2136 | 17% | 714 | 2,267 | 217.5% |
| TOTAL | 100161 | 109161 | 9.0% | 246006 | 213954 | -13.0% | 19154 | 27677 | 44% | 61,150 | 79,787 | 30.5% |
| | | | Div #8300000 | (italics=no self check) | self check) | | | | | | | |
| | Circ | Circulation | | Busyness* | ness* | | Reference/Info | celinfo | | ۷is | Visitors | |
| | FY0910 | | | | | | | | | | | |
| Dec | (closed 1 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change |
| Aptos | 16235 | N. | 1.3% | 39162 | 8 | -23.6% | | ! ! | 175% | 9,645 | 4 | -7.5% |
| Boulder Creek | 2514 | 3206 | 27.5% | 7719 | 8524 | 10.4% | 516 | | -55% | 1397 | | 35.5% |
| Branciforte | 4323 | 4679 | 8.2% | 14243 | 10832 | : | 1218 | 295 | -76% | 4,274 | 4,465 | 4.5% |
| Capitola | 6504 | 5684 | -12.6% | 19541 | 14691 | i | 806 | | 118% | 3,531 | 3,957 | 12.1% |
| Central | 36544 | 37335 | 2.2% | 84033 | | | 8359 | | 23% | 23,207 | 25,579 | 10.2% |
| Felton | 1656 | 1512 | -8.7% | 5640 | 5060 | -10.3% | 425 | 243 | -43% | 1,299 | 964 | -25,8% |
| Garfield Park | 2317 | 2113 | -8.8% | 7405 | 1 | | 979 | 225 | -77% | 2,006 | 2,981 | 48.6% |
| La Selva Beach | 642 | 655 | 2.0% | 2406 | | - Indiana | 26 | | 817% | 616 | 1,098 | 78.2% |
| Live Oak | 11364 | 12185 | 7.2% | 27947 | | | 1122 | | 149% | 8,112 | 8,480 | 4.5% |
| Scotts Valley | 13084 | 13241 | 1.2% | 31472 | 1 | | 2314 | 5152 | 123% | 8,776 | 8,118 | -7.5% |
| Outreach | 2436 | 2522 | 3.5% | 5091 | - | | | 27.35 | 1/% | 8/0 | 67 077 | 7 00/ |
| TOTAL | 97619 | 99574 | 2.0% | 244659 | 192852 | -21.2% | 19154 | 2/6// | 44% | 63,442 | 6/,8// | 1.0% |

| - | EY0940 | 7 | %change | FY0910 FY1 | 2 | %change | FY0910 FY10: | = | %change | FY0910 | FY1011 9 | %change |
|---|--------------|------------|-------------|---------------------------------|-------------|--------------|----------------|------------------|---------|-------------|----------|-----------------|
| | | _i. | | | | | -4- | | ~= | | | |
| | Circulation | ation | | Busyness | less* | | Reference/Info | ce/info | | Visi | Visitors | |
| anuary | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | 1011 | %change |
| Aptos | 20228 | 19197 | .5.1% | 46421 | 32045 | -31.0% | 3401 | 4043 | 18.9% | 11,305 | 11,330 | 0.2% |
| Boulder Creek | 3141 | 3457 | 10.1% | 9193 | 9868 | 7.3% | 182 | 234 | 28.6% | 1,648 | 2,089 | 26.8% |
| Branciforte | 6898 | 5203 | -24.6% | 19227 | 11551 | -39.9% | 849 | 1209 | 42.4% | 5,569 | 4,964 | -10.99 |
| Capitola | 8549 | 7827 | 8.4% | 22/18 | | -33.4% | 1668 | 2552 | 53.0% | 4,8/3 | 0,000 | 16.19 |
| Central | 48661 | 43908 | -9.8% | 107671 | | -37.5% | 11154 | 12848 | 15.2% | 31,611 | 31,839 | 0.79 |
| elton | 1784 | 1736 | -2.7% | 6497 | 5751 | 2 -1.5% | 178 | 143 | -19.7% | 1,461 | 1,0/1 | -20/% |
| Sallield Talk | 784 | 1018 | 70.9% | 3 3 3 3 5 5 7 | | 70.00 | 104 | 3 0 | 101 7% | 750 | 1 1 4 1 | 51 70 |
| ive Oak | 14045 | 14161 | 0.8% | 34508 | | -30.7% | 3124 | 3354 | 7.4% | 9.482 | 10.761 | 13.59 |
| Scotts Valley | 17080 | 14863 | -13.0% | 38749 | | -29.4% | 2834 | 6249 | 120.5% | 11,258 | 10,114 | -10.2% |
| Outreach | 2419 | 2808 | 16.1% | 6054 | 6180 | 2.1% | 2799 | 2747 | -1.8% | 800 | 1,824 | 128.0% |
| TOTAL | 126270 | 116351 | -7.9% | 301765 | 208374 | -30.9% | 26796 | 34376 | 28.3% | 81,362 | 83,419 | 2.5% |
| | Circulation | ation | | Busyness | less* | : | Reference/Info | ce/info | | Visitors | tors | |
| February F | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | 7011 | %change |
| | 19120 | 19197 | 0.4% | 45071 | 32045 | -28.9% | 3401 | 4043 | 18.9% | 10,797 | | 2.0% |
| Boulder Creek | 2968 | 3457 | 16.5% | 8932 | 9868 | 10.5% | 182 | 234 | 28.6% | 1,794 | 2082 | 16.19 |
| Branciforte | 585/ | 5203 | -11.2% | 7/982 | 11551 | -35.8% | ά α49 | 6021. | 42.4% | 4,8/3 | 5331 | 8.4.9 |
| Capitola | 43293 | 43908 | 1 4% | 98941 | 67347 | -31.9% | 11154 | 12848 | 15.2% | 30.157 | 28353 | -6.0% |
| elton | 1545 | 1736 | 12.4% | 5882 | 5751 | -2.2% | 178 | 143 | -19.7% | 1,230 | 1286 | 4.69 |
| Garfield Park | 2570 | 2173 | -15.4% | 7805 | 7078 | -9.3% | 503 | 693 | 37.8% | 2,147 | 2785 | 29.79 |
| .a Selva Beach | 689 | 1018 | 47.8% | 2478 | 2143 | -13.5% | 104 | 303 | 191.7% | 690 | 1286 | 86.49 |
| ive Oak | 11664 | 14161 | 21.4% | 30495 | 23909 | -21.6% | 3124 | 3354 | 7.4% | 9,135 | 9602 | 5.19 |
| Scotts Valley | 15676 | 14863 | -5.2% | 37026 | 27372 | -26.1% | 2834 | 6249 | 120.5% | 10,385 | 9918 | -4.5% |
| Outreach | 6/81 | 8087 | 49.4% | 3214 | 2135 | -33.5% | 68/7 | 1417 | 70.0% | 000 | 2000 | 28.170 |
| 2 | 1000 | 1 000 | 6,0,0 | 000004 | 107070 | , 11 5, 4 | 200 | 0 | 10.0 | - | , , | |
| note:Circulation includes self check but busyness does not Busyness is a measure of staff | des self ch | eck but bu | syness does | s not Busyn | ess is a me | asure of sta | ff workload. | | | | | |
| - Junior | Circulation | ation | 9/25 | Busyness | less* | o/ abanas | Reference/Info | ce/info | No. | EVOCAD SISI | Visitors | Kohanad |
| Anthe | 21408 | 1809 | -15.5% | 51024 | 29632 | 41 9% | 3401 | 4043 | 18.9% | 12 779 | 2 | 39 |
| Boulder Creek | 3676 | 3069 | -16.5% | 10469 | 8043 | -23.2% | 182 | 234 | 28.6% | 2338 | 2,705 | 16% |
| Branciforte | 5979 | 5582 | -6.6% | 18770 | 11226 | 40.2% | 849 | 1209 | 42.4% | 5,358 | 5,708 | 7% |
| Capitola | 8760 | 7683 | -12.3% | 25078 | 14363 | 42.7% | 1668 | 2552 | 53.0% | 5104 | 5,865 | 15% |
| Central | 45936 | 38804 | -10.5% | 100284 | 01000 | -42.1% | 170 | 12040 | 70.7% | 32,031 | CS 7 7 | <u>.</u> چ چ |
| ellon | 2881 ZER1 | 1650 | -9.9% | 0869 | 5350 | 35.4% | 2/2 | 2 - 1 | | 2 22/ | 2 267 | 3 N |
| a Selva Reach | 747 | 1014 | 35.7% | 2876 | 2253 | -21.7% | 104 | 303 | | 758 | 1.453 | 92% |
| ive Oak | 13334 | 12409 | -6.9% | 34789 | 21131 | -39.3% | 3124 | 3354 | | 11,274 | 9,762 | -13% |
| Scotts Valley | 18253 | 13923 | -23.7% | 43059 | 25142 | 41.6% | 2834 | 6249 | | 12447 | 9,380 | -25% |
| Outreach | 2216 | 2885 | 30.2% | 3942 | 2130 | -46.0% | 2799 | 2747 | -1.8% | 1,126 | 1,806 | 60% |
| TOTAL | 125629 | 107178 | -14.7% | 313547 | 187505 | -40.2% | 26796 | 34376 | 28.3% | 88,146 | 88,273 | 0% |
| | | | | | A146 | | | | | | ٠ | |

| | Circu | Circulation | | Busyness | less* | | Reference/Info | ce/Info | : | Visi | Visitors | |
|---|---|-------------|------------|-------------|-------------|--------------|----------------|---------|---------|----------|------------|---------|
| | FY0910 | FY1011 | %change | FY0910 | 21 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change |
| | Circ | Circulation | | Busyr | , | | Reference/Info | ce/Info | | Visi | Visitors | |
| April | FY0910 | FY1011 | %change | FY0910 FY1 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change |
| Aptos | 19434 | 18177 | | 45604 | 31620 | -30.7% | 3402 | 3003 | | 10,818 | 10695 | |
| Boulder Creek | 3140 | 2870 | -8.6% | 9201 | 6794 | -26.2% | 182 | 277 | 52.2% | 2,799 | 2,082 | -25.6% |
| Branciforte | 5681 | 4891 | į | 17491 | 12208 | -30.2% | 849 | 754 | | 6,995 | 5113 | |
| Capitola | 8474 | 7038 | 1 | 23112 | 14559 | -37.0% | 1668 | 2279 | | 5,482 | 5185 | |
| Central | 43203 | 36972 | | 93354 | 61166 | -34.5% | 11154 | 13047 | | 30,973 | 28377 | |
| Felton | 1864 | 1497 | | 6373 | 4444 | -30.3% | 178 | 95 | | 1,467 | 1082 | |
| Garfield Park | 2433 | 1919 | ij | 7826 | 5370 | -31.4% | 503 | 381 | | 2,257 | 2629 | |
| La Selva Beach | 814 | 959 | | 2802 | 2308 | -17.6% | 101 | 212 | | 707 | 1188 | |
| Live Oak | 12263 | 11989 | | 27666 | 21505 | -22.3% | 3124 | 2795 | | 9,251 | 8424 | |
| Scotts Valley | 16526 | 13507 | l | 38032 | 25176 | -33.8% | 2951 | 5729 | | 10,429 | 9165 | |
| Outreach | 2178 | 2676 | | 3705 | 2579 | -30.4% | 2232 | 3272 | | 1,050 | 1844 | |
| TOTAL | 116010 | 102495 | | 275166 | 187729 | -31.8% | 26347 | 31844 | ĺ | 82,227 | 75,784 | -7.8% |
| HOO, ON WHICH IN THE PROPERTY OF THE PROPERTY | | | | | | | | | | | | |
| | Circu | Circulation | | Busyness | less* | // | Reference/Info | ce/Info | | Visitors | | |
| May | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change | FY0910 | FY1011 | %change |
| Aptos | 18,414 | 15,617 | -15.2% | 44,312 | 32081 | -27.6% | 3,402 | 3003 | | 9,775 | | 12.5% |
| Boulder Creek | 2,677 | 3,074 | 14.8% | 8,246 | 6,230 | -24.4% | 182 | 277 | ! | 1,618 | 2,236 | 38.2% |
| Branciforte | 5,299 | 5,075 | -4.2% | 16,396 | 11,652 | -28.9% | 849 | 754 | | 5,119 | 5,300 | 3.5% |
| Capitola | 8,000 | 7,270 | -9.1% | 21,739 | 14,015 | -35.5% | 1,668 | 2279 | 1 | 5,006 | 4,605 | -8.0% |
| Central | 37,809 | 39,647 | 4.9% | 94,923 | 60208 | -36.6% | 11,154 | 13047 | | 28,690 | 30,087 | 4.9% |
| Felton | 1,587 | 2,122 | 33.7% | 5,311 | 5,193 | -2.2% | 178 | 95 | | 1,123 | 1,359 | 21.0% |
| Garfield Park | 2,345 | 1,875 | -20.0% | 7,482 | 4,960 | -33.7% | 503 | 381 | | 1,942 | 2,202 | 13.4% |
| La Selva Beach | 695 | 1,023 | 47.2% | 2,358 | 2,344 | -0.6% | 104 | 212 | | 194 | 1,282 | 560.8% |
| Live Oak | 12,042 | 13,706 | 13.8% | 20,538 | 22,466 | 9.4% | 3,124 | 2795 | | 8,817 | 10,740 | 21.8% |
| Scotts Valley | 15,425 | 10,295 | -33.3% | 36,039 | 18,581 | -48.4% | 2,951 | 5729 | | 9,031 | 8,726 | -3.4% |
| Outreach | 2,869 | 2,674 | -6.8% | 6,520 | 2,096 | -67.9% | 2,232 | 3272 | 46.6% | 1,113 | 1,282 | 15.2% |
| TOTAL | 107,162 | 102,378 | -4.5% | 263,864 | 179,826 | -31.8% | 26,347 | 31,844 | ! | 72,428 | 78,820 | 8.8% |
| | | | jatimate | | | | | | | ļ | - Constant | |
| note: Circulation includes self check but busyness does not Busyness is a measure of staff workload | cludes self of | neck but bu | syness doe | s not Busyn | ess is a me | asure of sta | ff workload. | 2000 | | - | | |
| | *************************************** | | | | | | | | | | | |

| | C | rc/Open F | our | Busyness/ | Open Hour | | Re | //Info/Open Hour | our | Visits/Op | Visits/Open Hour | |
|----------------|-------------|------------|------------------------|-----------------------------------|----------------|---------|----------|------------------|---------|-----------|------------------|----------|
| | FY0910 | FY10/11 | FY0910 FY10/11 %change | FY0910 | FY0910 FY10/11 | %change | FY0910 | FY10/11 | %change | FY0910 | FY10/11 | %change |
| Aptos | 150 | 147 | -3% | 363 | 341 | | 25 | 28 | 16% | 98 | 73 | |
| Boulder Creek | 67 | 35 | -78% | 201 | 44 | | _1 | ဖ | 119% | 86 | 9 | |
| Branciforte | 111 | 101 | -8% | 359 | 301 | | 59 | ထ | -84% | 107 | 78 | -27% |
| Capitola | 106 | 112 | 6% | 280 | 294 | | 25 | 15 | -38% | 73 | 59 | : |
| Central | 257 | 247 | 4% | 571 | 520 | | 76 | 27 | -65% | 196 | 172 | |
| Felton | 73 | 59 | -20% | 261 | 185 | | රා | œ | 45% | 27 | 35 | |
| Garfield Park | 70 | 44 | -38% | 215 | 144 | | <u> </u> | O | -50% | 67 | 37 | |
| La Selva Beach | 28 | 17 | 41% | 104 | 37 | | N | O | -100% | 35 | 25 | |
| Live Oak | 106 | 110 | 4% | 268 | 185 | | 14 | 0 | -100% | 88 | 56 | : |
| Scotts Valley | 125 | 130 | 4% | 295 | 287 | | 23 | 18 | -17% | 89 | <u>ح</u> | |
| TOTAL | 1093 | 980 | -10% | 2918 | 2339 | -20% | 240 | 114 | 52% | 894 | 626 | |
| August | | | | | | | | | | · · | | |
| Aptos | 156 | 145 | -7% | 361 | 341 | | 25 | 28 | : | 88 | 8 | -8% |
| Boulder Creek | 88 | 16 | -80% | 204 | 47 | | | ယ | | 87 | | -87% |
| Branciforte | 129 | 93 | -28% | 330 | 292 | 1 | 59 | 9 | | 105 | 76 | -27% |
| Capitola | 122 | 100 | -19% | 290 | 285 | | 25 | 5 | | 66 | 61 | -8% |
| Central | 250 | 248 | -1% | 578 | 487 | | 76 | 27 | | 200 | 168 | -16% |
| Felton | 57 | 46 | -19% | 201 | 170 | | ۷n | 8 | | 44 | 28 | -36% |
| Garfield Park | 60 | 52 | -14% | 190 | 158 | | 3- 3- | 0 | | 61 | 48 | -22% |
| La Selva Beach | 22 | 16 | -30% | 81 | 39 | | 2 | 0 | 1 | 24 | 27 | -11% |
| Live Cak | 109 | 108 | 70% | 258 | 370 | 707 | 4 | , c | -17% | 2 2 | 74 | -11% |
| Scotts valley | ď | 110 | 0%0 | 2/0 | 8/7 | | 22 | . 0 | | 5 | 1 | - 1 - 70 |
| TOTAL | 1104 | 942 | -15% | 2781 | 2292 | -18% | 240 | 114 | | 841 | 608 | 0,777. |
| Aptos | 148 | 134 | -9% | 340 | 282 | -17% | 25 | 28 | 14% | 91 | 67 | |
| Boulder Creek | 68 | 14 | -80% | 193 | 41 | -79% | | ω | 224% | 41 | 9 | |
| Branciforte | 98 | 92 | -7% | 295 | 284 | -4% | 59 | 9 | -84% | 95 | 79 | |
| Capitola | 104 | 94 | -9% | 281 | 261 | -7% | 25 | 15 | -38% | 69 | 55 | |
| Central | 241 | 232 | -4% | 543 | 410 | -24% | 76 | 27 | -65% | 199 | 159 | |
| Feiton | 67 | 48 | -29% | 221 | 159 | -28% | 51 | 8 | 57% | 40 | 36 | |
| Garfield Park | 65 | 49 | -24% | 192 | 145 | -24% | | G | -48% | 40 | 38 | |
| La Selva Beach | 23 | 12 | -50% | 36 | 31 | -64% | N | 0 | -100% | 29 | ති | |
| Live Oak | 104 | 103 | -1% | 250 | 174 | -30% | 4. | 0 | -100% | 85 | 58 | |
| Scotts Valley | 120 | 135 | -4% | 278 | 265 | -5% | 22 | - | -19% | 79 | 77 | |
| TOTAL | 1038 | 893 | -13.98% | 2680 | 2052 | -23% | 240 | | -52% | 768 | 594 | -23% |
| Oct | | - | | | | | | | | | | |
| Aptos | 144 | 128 | -11% | 338 | 207 | | | 26 | | 81 | | -15% |
| Boulder Creek | 2 | 24 | -63% | 198 | 106 | | | w | | 47 | | -69% |
| Branciforte | 119 | 83 | -31% | 341 | 218 | | | 4 | | 107 | | -38% |
| Capitola | 107 | 8 | -16% | 288 | 233 | | | 18 | | 67 | | -8% |
| Central | 247 | 215 | -13% | 563 | 318 | | | 51 | | 225 | | 35% |
| Felton | 59 | 34 | 42% | 200 | 98 | | : | 4 | | 50 | | -64% |
| Garfield Park | 56 | 36 | -36% | 173 | 88 | 49% | 27 | ယ | -89% | 50 | <u>چ</u> | -33% |
| La Selva Beach | 24 | 13 | -52% | 89 | 3 | | | 4 | | 26 | | -39% |
| Live Oak | 104 | 102 | -3% | 255 | 165 | | Ì | 22 | | 78 | | -3% |
| \$ | | | | The same transmitter and the same | 210 | | | 35 | | 79 | | -15% |
| Scotts Valley | 123 | 103 | -16% | 281 | 1 | | | | | | | |
| Scotts Valley | 123 1047 | 103 826 | -21% | 281 2726 | 1670 | | | 168 | | 803 | | -30% |

| | C | Circ/Open Hour | lour | Busyness/ | Open Hour | | Re | Ref/Info/Open Hour | Hour | Visits/Op | en Hour | |
|-------------------|----------|---------------------|------------------------|-----------|----------------|---------|-----------|--------------------|---------|---------------|-----------------|---------|
| Nov | FY0910 | FY10/11 | FY0910 FY10/11 %change | FY0910 | FY0910 FY10/11 | %change | FY0910 | FY10/11 | %change | FY0910 FY10/1 | FY10/11 %change | %change |
| Aptos | 115 | 117 | 1% | 278 | 205 | -26% | 16 | 26 |] | 99 | 84 | |
| Boulder Creek | 53 | 39 | -26% | 161 | 107 | -33% | 14 | ω | | 42 | 24 | -42% |
| Branciforte | 89 | 65 | .27% | 265 | 168 | -36% | 29 | 4 | i | 18 | 59 | |
| Capitola | 79 | 79 | 0% | 220 | 220 | %0 | 3 | 18 | | <u>65</u> | 48 | |
| Central | 211 | 201 | -5% | 478 | 317 | -34% | 70 | 5 | | . 185 | 132 | |
| Felton | 44 | 28 | -36% | 147 | 90 | -39% | 18 | 4 | | 47 | 5 | |
| Garfield Park | 49 | 26 | -46% | 147 | 93 | -37% | 27 | ယ | | 2 | 25 | |
| La Selva Beach | 21 | 15 | -29% | 70 | 37 | 47% | | 4 | | 26 | 27 | |
| Live Oak | 97 | 102 | 5% | 234 | 167 | -29% | ವ | 22 | | 90 | 77 | |
| Scotts Valley | 96 | 79 | -18% | 228 | 191 | -16% | 24 | 3 <u>5</u> | | 86 | 72 | |
| TOTAL | 855 | 750 | -12% | 2228 | 1595 | -28% | 225 | 168 | -25% | 795 | 565 | |
| Dec (closed 1 wk) | | we like the same of | | | | | | | | | | |
| Antos | 180 | | 41% | 408 | 182 | - | | 26 | : | 300 | | |
| Boulder Creek | 70 | | -50% | 214 | 94 | | | ω | | 39 | | |
| Branciforte | 103 | | -42% | 339 | 139 | 1 | | 4 | | 102 | | |
| Capitola | 108 | | 45% | 326 | 154 | | | 18 | , | 59 | | |
| Central | 305 | | -40% | 700 | 307 | | | 51 | | 193 | | |
| Felton | 69 | 23 | -66% | 235 | 78 | -67% | 18 | 4 | -79% | 54 | 15 | -73% |
| Garfield Park | 64 | | -58% | 206 | 92 | | | ယ | İ | 56 | | |
| La Selva Beach | 27 | | -60% | 100 | 30 | | | 4 | | 26 | | |
| Live Oak | 135 | | -31% | 333 | 158 | | | 22 | 1 | 97 | | : |
| Scotts Valley | 136 | | -34% | 328 | 178 | | : | 35 | į | 5 | | |
| TOTAL | 1186 | | -42% | 3189 | 1412 | | | 168 | | 718 | | |
| January | | | | | | | | | | | | |
| Aptos | 146 | | -20% | 335 | 195 | | 25 | 25 | | 82 | 69 | |
| Boulder Creek | - 60 | | -37% | 177 | 108 | | 4 | 3 | | 32 | 23 | |
| Branciforte | 114 | | -41% | 317 | 148 | | 14 | 16 | | 92 | 92 | |
| Capitola | 99 | | -17% | 262 | 159 | | 19 | 27 | | 56 | 59 | |
| Central | 281 | | -23% | 621 | 331 | | 52 | 63 | | 182 | 156 | |
| Felton | <u>~</u> | | -48% | 187 | 88 | | ر ن | 2 | | 42 | 16 | |
| Garfield Park | 52 | | -46% | 155 | 91 | | 5 | 9 | | 50 | 34 | |
| La Selva Beach | 23 | | -26% | 77 | 35 | | ω | ڻ ن | | 22 | 19 | |
| Live Oak | 116 | | -6% | 284 | 184 | : | 26 | 26 | : | 78 | 83 | |
| Scotts Valley | 123 | | -18% | 279 | 186 | | 20 | 42 | | 81 | 69 | |
| TOTAL | 1064 | 800 | -25% | 2695 | 1525 | -43% | 190 | 217 | 14% | 717 | 592 | -17% |
| February | | not-ter between | | | | | mara\$=00 | | | | | |
| Aptos | 138 | 117 | -15% | 325 | 195 | | | 25 | | 78 | | |
| Boulder Creek | 57 | 38 | -33% | 172 | 108 | | | ω | | 35 | | |
| Branciforte | 97 | 67 | -31% | 296 | 148 | -50% | 7 | 6 | 11% | 80 | 68 | -15% |
| Capitola | 97 | 82 | -16% | 266 | 159 | | | 27 | | 59 | | Ì |
| Central | 250 | 216 | -14% | 571 | 331 | | | 63 | | 174 | | |
| Felton | 45 | 27 | -40% | 170 | 88 | | | N | _ | 35 | | |
| Garfield Park | 49 | 28 | -44% | 150 | 91 | | | 9 | | 41 | | |
| La Selva Beach | 20 | 17 | -16% | 71 | 35 | | | 5 | | 20 | | |
| Live Oak | 96 | 109 | 13% | 251 | 184 | | | 26 | | 75 | | |
| Scotts Valley | 113 | 101 | -11% | 267 | 186 | | | 42 | | 75 | | |
| TOTAL | 962 | 800 | -17% | 2539 | 1525 | | | 217 | | 672 | | |

| | 2 | rc/Open | our | Busyness | Busyness/Open Hour | | Re | f/info/Open | our | Visits/Open Hour | en Hour | |
|----------------|--------|----------|------------------------|----------|--------------------|---------|--------|--------------------|---------|------------------|---------|---------|
| | FY0910 | FY10/11 | FY0910 FY10/11 %change | FY0910 | FY10/11 | %change | FY0910 | FY0910 FY10/11 %ct | %change | FY0910 | | %change |
| March | | | 2 | | | | | | | | | |
| Aptos | 154 | 110 | -29% | 368 | | | | 25 | | 92 | 88 | |
| Boulder Creek | 71 | 34 | -52% | 201 | | | | ယ | | 45 | 30 | |
| Branciforte | 99 | 72 | -27% | 309 | | İ | | 6 | | 88 | 73 | |
| Capitola | 101 | 8 | -20% | 289 | | | | 27 | | 59 | క్ర | |
| Central | 265 | 191 | -28% | 613 | | | | දිය | | 188 | 167 | |
| Fellon | 53 | 25 | -52% | 201 | | | | N | | 32 | 17 | |
| Garfield Park | 67 | 27 | -60% | 198 | | | | ဖ | | 6 <u>2</u> | 42 | |
| La Selva Beach | 23 | 17 | -22% | 83 | | İ | | 5 | : | 23 | 24 | |
| Live Oak | 110 | 95 | -13% | 287 | | j | | 26 | | 93 | 75 | |
| Scotts Valley | 132 | 95 | -28% | 311 | 171 | -45% | 20 | 42 | 108% | 90 | 20 | -29% |
| TOTAL | 1073 | 745 | -31% | 2860 | | | | 217 | | 771 | 634 | |
| April | | | | | | | | | | | | |
| Aptos | 140 | 110 | -21% | 329 | 192 | | 25 | 18 | -26% | 78 | හු | |
| Boulder Creek | 60 | 32 | -48% | 177 | 75 | | 4 | 3 | -13% | 54 | 23 | |
| Branciforte | 94 | දු | -33% | 288 | 157 | | 14 | 10 | -31% | 115 | ති | |
| Capitola | 98 | 74 | -24% | 267 | 153 | | 19 | 24 | 24% | 63 | 54 | |
| Central | 249 | 182 | -27% | 539 | 300 | -44% | 64 | 64 | 0% | 179 | 139 | -22% |
| Felton | 54 | 23 | -57% | 184 | 89 | | 5 | -4- | -71% | 42 | 17 | |
| Garfield Park | 47 | 25 | -47% | 151 | 69 | | 10 | 5 | -49% | 43 | 34 | |
| La Selva Beach | 23 | 16 | -33% | 81 | 38 | | ω | ω | 16% | 20 | 20 | |
| Live Oak | 101 | 92 | -9% | 228 | 165 | | 26 | 22 | -17% | 76 | 65 | |
| Scotts Valley | 119 | 92 | -23% | 274 | 171 | | 21 | 39 | 83% | 75 | 62 | |
| TOTAL | 985 | 707 | -28% | 2517 | 1388 | | 190 | 189 | -1% | 747 | 544 | |
| May | | | 2000 per a pro- | | | | | | | | | |
| Aptos | 133 | 95 | | 320 | | | 25 | 18 | -26% | 70 | 67 | -5% |
| Boulder Creek | 51 | 19 | | 159 | | | 4 | N | -52% | 3 | 14 | -56% |
| Branciforte | 87 | 3 | | 270 | | | 14 | 5 | -67% | 84 | 32 | -62% |
| Capitola | 92 | 44 | | 251 | | | 19 | 14 | -28% | 58 | 28 | -52% |
| Central | 218 | 241 | | 548 | | | 64 | 79 | 23% | 166 | 183 | 10% |
| Felton | 46 | <u>1</u> | | 153 | | | 5 | -4 | -89% | 32 | တ | -75% |
| Garfield Park | 45 | 1 | -75% | 144 | 30 | 79% | 10 | 2 | -76% | 37 | ವೆ | -64% |
| La Selva Beach | 20 | o. | | 68 | | | ယ | | -57% | 0 | œ | 39% |
| Live Oak | 99 | 83 | | 169 | | | 26 | 17 | -34% | 73 | ඉ | -10% |
| Scotts Valley | 111 | 63 | | 260 | | | 21 | 35 | 63% | 65 | 53 | -19% |
| TOTAL | 903 | e S | | 2341 | _ | | ŝ | 174 | -0% | જ | 471 | -24% |

10/11 SELF CHECKOUT

| JULY | | : | | | ! | 1 | : | : |
|----------------|--|--|---|---|---|--|--|--|
| | #1 | #2 | #3 | #4 | #5 | #6 | TOTAL | % Circ |
| Aptos | 2270 | | La | | | | 2,270 | 11% |
| Boulder Creek | end only the day a base of the same of the | | *************** | | | | . 0 | |
| Branciforte | la desta de la constanta de l | Alemanna del del del del del del del del del del | etiti diama notaa aa aa aa aa aa aa aa aa | | | | . 0 | 0% |
| Capitola | | ! | | *************************************** | : eparamonomente estatuare : | | | 0% |
| Central | 3725 | 1187 | | | · | | 4,912 | a |
| Felton | 0,20 | 7.101 | | | | *************************************** | 0 | · |
| Garfield Park | menteraturum taran kumikan menengan k | | | | ļ | | 0 | 0% |
| La Selva Beach | 803 | | | ned aumaio and through the tend and retribute a metric arounced at a fire | | | 803 | <u></u> |
| Live Oak | 4036 | 3365 | 3601 | Landing - vitage (as has declared as in | | ************************************** | 11,002 | 83% |
| Scotts Valley | 1861 | | | | | | 1,861 | 10% |
| Subtotal | 1001 | | <u></u> | | | | 20,848 | 17% |
| Oublotai | Care-Pro-Profest School of | | | <u> </u> | ļ | | 20,040 | |
| AUGUST | | | | ! | | | | |
| | #1 | #2 | #3 | #4 | #5 | #6 | TOTAL | % Circ |
| Aptos | 2298 | <u> </u> | <u>" </u> | '' | | - 170 | 2,298 | 11% |
| Boulder Creek | | <u></u> | | <u> </u> | ļ | | 0 | 0% |
| Branciforte | | | | | | | 0 | 0% |
| Capitola | | entretaria de la composição de la compos | | | <u> </u> | | | 0% |
| Central | 12009 | 3438 | <u> </u> | | ļ | | 15,447 | 36% |
| Felton | 12000 | 0400 | ************************************ | illahoo daloo abollali, vidi. 2 di | ļ | | | ********************** |
| Garfield Park | *************************************** | | | | <u></u> | | . 0 | 0% |
| La Selva Beach | 795 | ļ | | | ļ | | 795 | 84% |
| Live Oak | ý | 2544 | 2000 | | ļ | | Curton-composition and an arrangement of a contract of the con | 92% |
| | 4867 | 3514 | 3696 | | | | 12,077 | |
| Scotts Valley | 1675 | ļ | · · · · · · · · · · · · · · · · · · · | | . | | 1,675 | 10% |
| Subtotal | | | : | V 20 F 20 F 20 F 20 F 20 F 20 F 20 F 20 | <u>.</u> | | 32,292 | 27% |
| SEPTEMBER | | - Annual Control of the Control of t | - Bahahan Madih baha bitanda dan adalah asunda | e s'annote a describe a relación de acomo do a d | Libraryon. | hander and the first file of the other tension and the state of the st | c. vPrii Streiche beloden is VP derinne felle kände felk tildneid voronnen den mitte bedreum de med men 1 | |
| OEI I EIVIDEIN | #1 | #2 | #3 | #4 | #5 | #6 | TOTAL | % Circ |
| Aptos | 2792 | 1374 | 1360 | Commonweal resistant a missa Summar an | 1 | | 5,526 | 30% |
| Boulder Creek | 2102 | 1017 | 1000 | e de mante, interest schaller de decision de | 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × | 12 contracts 1 contracts 1 to 2 contract (and the first and the days of days (and | 0,020 | 0% |
| Branciforte | <u> </u> | | | · | ļ | | 0 | 0% |
| Capitola | | | | | <u> </u> | | 0 | 0% |
| Central | 8329 | 3984 | 4524 | 3794 | ļ | | 20,631 | 51% |
| Felton | 0020 | 0304 | 4024 | 3134 | | | 20,031 | |
| Garfield Park | | | | ļ | | | 0 | a collection and a superior and a su |
| La Selva Beach | 607 | | | | ļ | | 607 | 86% |
| Live Oak | 4351 | 3000 | 3068 | | | | | Accession to the contract of t |
| Scotts Valley | | | 3008 | | | | 10,419 | 83% 12% |
| Subtotal | 1981 | | ļ | ļ | | | 1,981 | demand with a line of the control of |
| Guniolai | <u> </u> | <u> </u> | L | | | | 39,164 | 34% |
| OCTOBER | ļ | | | establishe a dit is son' assert e a militar a mandama a a | ļ | | Name of the state | A country to sport of transfer to the first of the first of the second section of |
| | #1 | #2 | #3 | #4 | #5 | #6 | TOTAL | % Circ |
| Antos | | 4-000000000000000000000000000000000000 | <u> </u> | | #3 | #0 | TOTAL | |
| Aptos | 4238 | 3556 | 4466 | | | | 12,260 | 63% |
| Boulder Creek | | ļ | : | | ļ | | 0 | 0% |
| Branciforte | | | : | | | | 0 | 0% |
| Capitola | | 0740 | | 4400 | - | | 07.000 | 0% |
| Central | 7047 | 6743 | 9340 | 4130 | | | 27,260 | |
| Felton | | | i incommental states with remove we state | at the state to be better than the rest and the communications | | | | 0% |
| Garfield Park | <u> </u> | | ļ. | | ļ | | . 0 | And the body of the Communication of the Communicat |
| La Selva Beach | 514 | <u> </u> | | | ļ | | 514 | 72% |

10/11 SELF CHECKOUT

| Live Oak | 4427 | 2955 | 3441 | | 1 | | 10,823 | 85% |
|--|--|--|--|--|---|--|--|--|
| Scotts Valley | 2951 | 507 | 783 | | | | 4,241 | Account of the control of the control of the control of the control of |
| Subtotal | | : | | | | | 55,098 | |
| A Company of the Comp | | : | | | | | | |
| NOVEMBER | | - Name and American Company of the C | | | | | | ! |
| | #1 | #2 | #3 | #4 | #5 | #6 | TOTAL | % Circ |
| Aptos | 4716 | 3470 | 4790 | | | | 12,976 | 67% |
| Boulder Creek | | · · · · · · · · · · · · · · · · · · · | <u> </u> | | <u> </u> | | 0 | 0% |
| Branciforte | 1406 | 1578 | | | | | 2,984 | 59% |
| Capitola | | | | | | The second secon | 0 | 0% |
| Central | 6109 | 7211 | 10062 | 5016 | Ì | | 28,398 | 69% |
| Felton | | - | | | | | 0 | 0% |
| Garfield Park | | | | | 1 | hwith a second s | 0 | 0% |
| La Selva Beach | 692 | * | internation of the Children of Association of the Children of Association of the Children of Association of the Children of th | * | | | 692 | 76% |
| Live Oak | 4502 | 3950 | 2835 | | 1 | Obstitution of the Continues of Columbia and a second second | 11,287 | |
| Scotts Valley | 3625 | | 3127 | de branch and de la constant de la constant anno de la constant de | <u> </u> | | 9,021 | 78% |
| Subtotal | | · · · · · · · · · · · · · · · · · · · | | 1 | <u> </u> | | 65,358 | Annerous concentration of the second |
| The state of the s | | | | | | ************************************** | | |
| DECEMBER | | | | | | *************************************** | Are in the contract of the con | |
| *************************************** | - | #2 | #3 | #4 | #5 | #6 | TOTAL | % Circ |
| Aptos | 4303 | 2906 | 5069 | : | <u> </u> | | 12,278 | 45000000000000000000000000000000000000 |
| Boulder Creek | | · • · · · · · · · · · · · · · · · · · · | | <u> </u> | <u> </u> | | 0 | CONTRACTOR |
| Branciforte | 1534 | · · · · · · · · · · · · · · · · · · · | I consume the second second | | ļ | | 3,828 | Introduction of the control of the Landscape of the Control of the |
| Capitola | 1655 | | | | 1 | | 3,119 | |
| Central | 4817 | 6631 | 10359 | 3851 | | | 25,658 | 69% |
| Felton | The substant of the substant o | | | ! | | | 0 | 0% |
| Garfield Park | | | | | | | 0 | 0% |
| La Selva Beach | 535 | | 1 | | | | 535 | 82% |
| Live Oak | 4314 | 3286 | 2452 | : | : | | 10,052 | 82% |
| Scotts Valley | 3199 | 1979 | 2723 | | * ! | | 7,901 | 60% |
| Subtotal | | | | i | : | | 63,371 | 64% |
| v/ort/solidationsss | 1 | | | * | I seemenalis | | | |
| JANUARY | | | | i | İ | | | |
| | #1 | #2 | #3 | #4 | #5 | #6 | TOTAL | % Circ |
| Aptos | 4709 | 3677 | 6262 | | i | | 14,648 | 76% |
| Boulder Creek | | | | i | | | 0 | 0% |
| Branciforte | 1646 | 2474 | 1 | | | | 4,120 | 79% |
| Capitola | 3021 | 3210 | 1 | | afrikus y Austrujiniya Fayby'i, <i>1907</i> | V900011 1-1901 | 6,231 | 80% |
| Central | 4905 | | | 5314 | *************************************** | | 30,259 | 4 · · · · · · · · · · · · · · · · · · · |
| Felton | ************************************** | *************************************** | | | 1200 COMMON AVENUA | | 0 | 0% |
| Garfield Park | | | <u> </u> | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 0 | |
| La Selva Beach | 804 | | | | | | 804 | 79% |
| Live Oak | 4908 | Parameter Charles and Communication | 3230 | | | | 11,967 | 85% |
| Scotts Valley | 3670 | ******************************* | | No | - | | 9,943 | |
| Subtotal | | daman sans | | | | | 77,972 | Anne-Annesch (Schaumsbergerung und Leiter auf der |
| | - | | | | | | | 1- |
| FEBRUARY | . 44.4 | 40 | | # A | 45 | | when had a fine to the fine to | 04.00 |
| ************************************** | #1 | #2 | #3 | #4 | #5 | #6 | TOTAL | % Circ |
| Aptos | 4709 | 3677 | 6262 | | ļ | reconcer of the section of the secti | 14,648 | |
| Boulder Creek | <u> </u> | | | | | | 0 | <u> </u> |
| Branciforte | 1646 | | | | ļ | | 4,120 | |
| Capitola | 3021 | 3210 | : | | ļ | 1 | 6,231 | 80% |

10/11 SELF CHECKOUT

| Central | 4905 | 7603 | 12437 | 5314 | 1 | ! | 1 | 30,259 | 69% |
|--|---------------------------------------|--|--|--|--|--|--|--|---|
| Felton | | | | | | | | 00,200 | ka kalenda arma kalendra da salandra mara milandra da salandra da salandra da salandra da salandra da salandra |
| Garfield Park | | VACDAMINA | | /www.net/Albelle.hundrindow | <u></u> | <u> </u> | | 0 | a a trade and trade at the select water selected as Normal Manufacture. |
| La Selva Beach | 804 | | | <u> </u> | | and and and and and an old through a feet to the second and a feet to t | | 804 | |
| Live Oak | 4908 | 3829 | 3230 | enoted the state of the state o | | | | 11,967 | |
| Scotts Valley | 3670 | 4 | <u> </u> | | | | | 9,943 | |
| Subtotal | 3070 | 2000 | 3700 | | ļ | | | ###################################### | e de la companya del companya de la companya del companya de la co |
| Subiolai | | | | | | | | 77,972 | 67% |
| MARCH | | | | ļ | | 20-17-17-20-00-00-00-00-00-00-00-00-00-00-00-00- | ļ | | |
| INICITY | #1 | #2 | #3 | #4 | #F | 40 | ļ | TOTAL | % Circ |
| Aptos | 4603 | White State of the same of the | 1 | Marian Commission and | #5 | #6 | | TOTAL | Contraction and a ferritary of the Contraction of Contraction |
| Boulder Creek | | 3345 | 5944 | | | | <u> </u> | 13,892 | Arranementeriorismoniar |
| The Annual Committee of the Committee of | 867 | 1 | <u> </u> | // cod.w | | | | 868 | |
| Branciforte | 2092 | 2369 | Tended who | | namented dismeterand altribut statement | er eretti er er eret er er er er er er er er er er er er er | ļ | 4,461 | 4 |
| Capitola | 2991 | 3190 | ś.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | - | | | 6,181 | |
| Central | 3933 | 6749 | 11188 | 5128 | ~~~ | | | 26,998 | |
| Felton | : | : | terrer mensumat skaletnist och Vastallika skalet | | | | | 0 | |
| Garfield Park | · · · · · · · · · · · · · · · · · · · | 1. 15 1 | wholesees a | · | | PA - 1977 (1970 per filosoficio de la como e a a | | 0 | |
| La Selva Beach | | of and an analysis of an analysis of the same as a second | |] | | | | 815 | 80% |
| Live Oak | 4380 | 3686 | 2595 | | | | | 10,661 | 86% |
| Scotts Valley | 3555 | 2287 | 3378 | | | | | 9,220 | 66% |
| Subtotal | | : | | ;· | | 100000000000000000000000000000000000000 | ! | 73,096 | 68% |
| and a second of Alberta & Mr. Elegent 1 F. grant 1 F. g | | + http://www.www.com/col/de/de/de/de/de/de/de/de/de/de/de/de/de/ | | | | | · | | |
| APRIL | | | landardologia della del | | | | · | | |
| | #1 | #2 | #3 | #4 | #5 | #6 | YP #20 | TOTAL | % Circ |
| Aptos | 4526 | | 6282 | modelet the trains to the same and a second | | | and the second s | 14,125 | |
| Boulder Creek | 1702 | 200 | | | <u> </u> | | | 2,222 | |
| Branciforte | 1760 | | | | Panduroum to transcorrection | v-19-4-117 | | 3,850 | |
| Capitola | 2595 | | | | | | | 5,589 | |
| Central | 3367 | 6247 | 10990 | 1000 mm v v v v v v v v v v v v v v v v v | <u> </u> | | 5228 | .i | i |
| Felton | 1027 | V2-11 | 10000 | | · • • • • • • • • • • • • • • • • • • • | | VEEU | 1,027 | 69% |
| Garfield Park | 679 | 557 | | | | V | | 1,236 | |
| La Selva Beach | 792 | | ! | | | | ļ | 792 | 83% |
| Live Oak | 3939 | 3704 | 2463 | manufacts and the control of the closed and of an about a | | | 1 | 10,106 | |
| Scotts Valley | 3248 | 4 | 3483 | | <u> </u> | | | | |
| Subtotal | 3240 | 2002 | 3403 | | | A | ļ | 9,333 | |
| Subtotal | | | | | | | 1 | 74,112 | 72% |
| kaav | | to the description of the state | | <u> </u> | ************************ | | ļ | | |
| MAY | II A | //^ | | | | | | 1 | : : |
| | #1 | #2 | #3 | #4 | #5 | #6 | YP #20 | TOTAL | % Circ |
| Aptos | 4505 | | 6532 | | | | · - | 14,198 | · |
| Boulder Creek | 1636 | -0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0 | *********************** | : | | *** | Part Secretary volume Secretary | 2,457 | 80% |
| Branciforte | 2344 | f | www.comens.com | · | | 100 Marie C. 10 Marie 1, 14 Marie 1 | · | 4,237 | 83% |
| Capitola | 2670 | A transport of the second second | | · | | | | 5,820 | 80% |
| Central | 3769 | 6852 | 11595 | i | | | 5579 | 27,795 | 70% |
| Felton | 1419 | | | | | | | 1,419 | 67% |
| Garfield Park | 671 | 506 | ! | | | | | 1,177 | 63% |
| La Selva Beach | 800 | | ! | | † |] | | 800 | |
| Live Oak | 5068 | 4192 | 2658 | | | *************************************** | | 11,918 | |
| Scotts Valley | 2095 | • | I amount the same of the same | | | | | 6,557 | 64% |
| Subtotal | 24977 | ••• | | | 0 | 0 | 5579 | I | ************************************** |
| | (4) | | | | | <u> </u> | 1 3318 | 10010 | 1070 |



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[CSL Info] update: Certification of Population Figures for PLF

Maginnity, Gerald <gmaginnity@library.ca.gov>

Tue, Jun 7, 2011 at 4:08 PM

To: csl info@lists.infopeople.org

TO: Library Directors

We have received questions about the recent Certification of Population Figures for Use in 2011-12 Public Library Fund (PLF) Allocations.

A strange thing happened to the numbers over the last year. In the months after their certification was published last year on May 1, 2010, the California Department of Finance updated their data to reflect the 2010 Census results. In most cases this lowered the population estimates. Their data released in May 2011 reflects those changes.

Given this modification, the figures we used for this year's certification show a decrease for California's total population of 1,137,324 from 2010 to 2011 and only 37 library jurisdictions show increased populations in 2011.

Are you all really serving less people than last year? Absolutely not. But we still have to adhere to Section 18021 of the California Education Code which specifies how population figures are to be determined for use in Public Library Fund allocations. Since the Census modifications were applied uniformly across California, your PLF portions should not be adversely affected.

Hope this helps.

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SCPL 2011 - 206,455 SCPL 2010 212,144

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