

GENERAL INFORMATION FOR JOINT BOARD MEETINGS OF LIBRARY FACILITIES FINANCING AUTHORITY BOARD (LFFA) and LIBRARY JOINT POWERS AUTHORITY (LJPA)

On Thursday September 3, 2026
9:00 AM CLOSED SESSION
9:15 AM JOINT REGULAR SESSION

All LFFA and LJPA Joint Board Meetings are held in-person and open to the public. Members of the public may also view the meeting via the alternative method provided below as a courtesy. Please note that if the teleconference connection malfunctions for any reason, and no Board Members are attending via teleconference, the meeting will continue in-person without remote access.

Public Viewing:

The meeting will be broadcast through the Santa Cruz Libraries YouTube channel <https://www.youtube.com/user/SantaCruzPL> which you can access through the Santa Cruz Libraries website by scrolling to the bottom of the page and clicking on the YouTube icon. The meetings will be recorded and posted for viewing after the meetings on the Santa Cruz Public Libraries website.

Public Participation:

Members of the public may provide public comments to the Board in-person during the meeting for any item on the agenda or within the subject matter jurisdiction of the Board. Any public comment for a specific item on the agenda must be received prior to the close of the public comment period for that item.

Any person who is not able to attend in-person may submit a written comment as indicated below.
Please be aware that the Board will not read aloud written comments during the meeting.

➤How to comment on agenda items via email before the meeting begins:

- Members of the public may provide public comment prior to the meeting by sending an email to the Library Board Clerk at clerk@santacruzpl.org.
- Identify the agenda item number in the subject line of the email.
- Emailed comments should be a maximum of 500 words, which corresponds to approximately 3 minutes of speaking time.

Submitted written public comments will be included as part of the record of the meeting, either in Written Correspondence or in the Minutes, depending on when received by staff. All written comments received prior to 12:00 p.m. on the Wednesday preceding a Board Meeting will be distributed to Board members to review prior to the meeting with the published Agenda packet. Written comments submitted after the Agenda and packet have been published will be distributed as Additional Materials at the commencement of the meeting.

Meeting Accommodations:

The Santa Cruz City-County Library System does not discriminate against persons with disabilities. Out of consideration for people with chemical sensitivities, we ask that you attend fragrance free. Upon request, the agenda can be provided in a format to accommodate special needs. Additionally, if you wish to attend this public meeting and will require assistance such as an interpreter for American Sign Language, Spanish, or other special equipment please call the Library Administration Office at (831) 427-7706 at least five days in advance so that we can arrange for such special assistance, or email library_admin@santacruzpl.org.

SANTA CRUZ CITY & COUNTY LIBRARY JOINT POWERS AUTHORITY (LJPA)

CLOSED SESSION MEETING
September 3, 2026 9:00 AM

In-Person Location:
Aptos Branch Library
7695 Soquel Drive, Aptos CA 95003

PLEASE NOTE:

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Agenda and Agenda Packet Materials: The LJPA agenda and the complete agenda packet containing public records, which are not exempt from disclosure pursuant to the California Public Records Act, are available for review on the website: www.santacruzpl.org and at Library Headquarters, located at 117 Union Street, Santa Cruz, California, during normal business hours.

LIBRARY JOINT POWER'S AUTHORITY CLOSED SESSION

1. LIBRARY JOINT POWER'S AUTHORITY CLOSED SESSION MEETING INFORMATION

A. CALL TO ORDER / ROLL CALL

Board Members Mali LaGoe, Nicole Coburn, Jamie Goldstein and Matt Huffaker.

B. PUBLIC COMMENT ON CLOSED SESSION ITEMS

Any member of the community may address the Board during this Public Comment period on any "Closed Session" item on today's agenda. In general, 3 minutes will be permitted per speaker during Public Comment; A MAXIMUM of 10 MINUTES is set aside for Public Comment of Closed Session items at this time.

2. CLOSED SESSION

A. Liability Claim Filed Against the Santa Cruz Public Libraries (Government Code § 54956.95)

Claimant: Michael Deuschel

3. RECONVENE IN OPEN SESSION / REPORT OUT OF CLOSED SESSION

A. Report of any action taken in closed session that is required to be disclosed pursuant to Government Code section 54957.1. (oral)

4. ADJOURNMENT

CHAIR MALI LAGOE
VICE CHAIR NICOLE COBURN
BOARD MEMBER JAMIE GOLDSTEIN
BOARD MEMBER MATT HUFFAKER



**SANTA CRUZ CITY & COUNTY
LIBRARY FACILITIES FINANCING AUTHORITY (LFFA)
AND
LIBRARY JOINT POWERS AUTHORITY (LJPA)**

JOINT REGULAR MEETING

September 3, 2026 9:15 AM

**In-Person Location:
Aptos Branch Library
7695 Soquel Drive, Aptos CA 95003**

PLEASE NOTE:

The Santa Cruz City-County Library System does not discriminate against persons with disabilities. Out of consideration for people with chemical sensitivities, we ask that you attend fragrance free. Upon request, the agenda can be provided in a format to accommodate special needs. Additionally, if you wish to attend this public meeting and will require assistance such as an interpreter for American Sign Language, Spanish, or other special equipment please call the Library Administration Office at (831) 427-7706 at least five days in advance so that we can arrange for such special assistance, or email library_admin@santacruzpl.org.

Agenda and Agenda Packet Materials: The LFFA and LJPA agendas and the complete agenda packet containing public records, which are not exempt from disclosure pursuant to the California Public Records Act, are available for review on the website: www.santacruzpl.org and at Library Headquarters, located at 117 Union Street, Santa Cruz, California, during normal business hours.

Agenda Materials Submitted after Publication of the Agenda Packet: Pursuant to Government Code §54957.5, public records related to an open session agenda item submitted after distribution of the agenda packet are available at the time they are distributed or made available to the legislative body on the website at: www.santacruzpl.org and are also available for public inspection at Library Headquarters, 117 Union Street Santa Cruz, California, during normal business hours, and at the LJPA meeting.

Need more information? Contact clerk's office at 831-427-7700 ext. 5606.

1. **GENERAL JOINT MEETING INFORMATION (For Both LFFA and LJPA)**

A. CALL TO ORDER / ROLL CALL

Board Members Mali LaGoe, Nicole Coburn, Jamie Goldstein and Matt Huffaker.

B. ADDITIONAL MATERIALS

Additional information submitted after distribution of the agenda packet.

C. ADDITIONS AND DELETIONS TO AGENDA

D. PUBLIC COMMENT

Any member of the community may address the Board during this Public Comment period on any "Consent Calendar" item on today's agenda or on any topic not on today's agenda but within the subject matter jurisdiction of the Board. Please note, however, that for non-agendized items, the Board is not able to undertake extended discussion or take any action today without notice. Such items may be referred to staff for appropriate action, such as individual follow-up or placement on a future agenda. If you intend to address a subject or item that is on the Agenda, please hold your comments until that item is before the Board so that we may properly address all comments on that subject at the same time. In general, 3 minutes will be permitted per speaker during Public Comment; A MAXIMUM of 30 MINUTES is set aside for Public Comment at this time.

E. REPORT BY LIBRARY DIRECTOR

- i. Library Director's Report – September 3, 2026 (p.7-11)

F. REPORT BY FRIENDS OF THE SANTA CRUZ PUBLIC LIBRARIES (FSCPL)

- i. Friends of SCPL Report– (oral)

G. REPORT BY LIBRARY ADVISORY COMMISSION (LAC)

- i. Commissioners' Report (oral)

2. **LIBRARY FACILITIES FINANCING AUTHORITY BOARD (LFFA)**

A. CONSENT CALENDAR

All items listed in the "Consent Calendar" will be enacted by one motion in the form listed below. There will be no separate discussion on these items prior to the time the Board votes on the action unless the Board request specific items to be discussed for separate review. Items pulled for separate discussion will be considered following General Business.

- i. Consider the June 4, 2026 LFFA Board Meeting Minutes
Staff Recommendation: Approve the June 4, 2026 Board Meeting Minutes (p.12-13)
- ii. Special Tax Bond Quarterly Financial Reports as of June 30, 2026
Staff Recommendation: Accept and file the attached financial reports of the Community Facilities District No. 2016-1 as of June 30, 2026. (p.14-16)

B. GENERAL BUSINESS

Other Business items are intended to provide an opportunity for public discussion of each item listed. The following procedure is followed for each Business item: 1) Staff explanation; 2) Board questions; 3) Public comment; 4) Board deliberation; 5) Decision.

C. PROJECT UPDATES AND COMMENTS BY BOARD MEMBERS

3. LIBRARY JOINT POWERS AUTHORITY (LJPA)

A. CONSENT CALENDAR

All items listed in the "Consent Calendar" will be enacted by one motion in the form listed below. There will be no separate discussion on these items prior to the time the Board votes on the action unless the Board request specific items to be discussed for separate review. Items pulled for separate discussion will be considered following General Business.

- i. Consider the June 4, 2026 Board Meeting Minutes
Staff Recommendation: Approve the June 4, 2026 Board Meeting Minutes (p.17-18)
- ii. Analysis of Patron Count Data 4th Qtr. FY26
Staff Recommendation: Accept and File Analysis of 4th Qtr. Patron Count Data for FY26 (p.19-26)
- iii. Community Impact Measures for 4th Qtr. FY26
Staff Recommendation: Accept and File 4th Qtr. Community Impact Measures for FY26 (p.27-31)
- iv. Incident Report for 4th Qtr. FY 2025-2026
Staff Recommendation: Accept and File 4th Qtr. Incident Report for FY26 (p. 32-35)
- v. Library Financial Dashboard Report
Staff Recommendation: Accept and File Financial Dashboard Report (p. 36-56)
- vi. Capitola Library Facilities Funding
Staff Recommendation: Accepting funds and amending the FY 26 Library Operating Budget in the amount of \$17,000 for funds received from the Capitola Library Building Campaign for Capitola Library Branch improvements. (p. 57-58)
- vii. McCaskill Trust Funds
Staff Recommendation: Approve and amend the FY 27 Library Operating Budget in the amount of \$49,515 for the transfer of funds from the McCaskill Local History Trust for improvements made to the Live Oak Library Branch. (p. 59-60)
- viii. 2027 Library Closure Schedule
Staff Recommendation: Adopt the 2027 Library closure schedule. (p. 61-62)
- ix. Wireless Infrastructure Replacement Project
Staff Recommendation: Approve and amend the FY 27 Library Operating Budget to include the re-budgeting of \$200K for the Library's Wireless Infrastructure Replacement Project. (p. 63-64)
- x. SCPL Workplace Safety Actions taken since Summer 2024
Staff Recommendation: Accept and File SCPL Workplace Safety Actions taken since Summer 2024. (p. 65-70)
- xi. Liability Claim Filed Against the Santa Cruz Public Libraries
Staff Recommendation: Motion to reject the liability claim of Michael Deuschel. (p. 71)
- xii. Scotts Valley Lighting Upgrade Project

Staff Recommendation: Approve and amend the FY 27 Library Operating Budget to include the transfer of remaining trust funds from the Dorothy Hale Trust, in the amount of \$54,412, to be used for the lighting upgrade project at the Scotts Valley Library Branch. (p. 72-73)

B. GENERAL BUSINESS

Other Business items are intended to provide an opportunity for public discussion of each item listed. The following procedure is followed for each Business item: 1) Staff explanation; 2) Board questions; 3) Public comment; 4) Board deliberation; 5) Decision.

i. Updated Public Technology and Internet Access Policy #317

Staff Recommendation: Approve and file the updated Public Technology and Internet Access Policy #317 as written and endorsed by the Library Advisory Commission on August 17, 2026. (p. 74-76)

ii. Library Advisory Commission Recommendations

Staff Recommendation: Approve the three recommendations from the Library Advisory Commission. (p. 77-80)

C. COMMENTS BY BOARD MEMBERS

4. SCHEDULED UPCOMING JOINT MEETING

November 5, 2026 @ 9:00 AM	Downtown Branch	224 Church St, Santa Cruz, CA 95060
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5. ADJOURNMENT

Adjourned to the next joint regular meeting of the LFFA & LJPA to be held on Thursday, November 5, 2026 at 9:00 am at the Downtown Branch Library, 224 Church Street, Santa Cruz CA 95060.

6. WRITTEN CORRESPONDENCE

Director's Report to the Library Joint Powers Authority Board and the Library Facilities Financing Authority

INTRODUCTION AND GENERAL UPDATES:

Santa Cruz Public Libraries have had a busy summer. Details for select programs follow below but the initial count at the end of our Summer Reading Program in July indicates another year of increased engagement, with nearly 10% more participants than the 2025 season. Additionally, we experienced a great deal of public feedback centered on a Daniel Reyes Poetry Event which has caused us to prioritize the creation of a new Public Programs Policy which will be discussed elsewhere on this meeting's agenda.

We are officially in the launch phase of our new strategic plan, with 19 work charters scheduled over the next three years. Aside from the policy work, additional strategic work has begun with library staff visiting Santa Clara County Library and San Jose Public Library to gain peer insights on Bookmobile and Outreach services as well as experiences serving a predominantly Spanish-speaking community from a branch library. We also have scheduled Beth Wahler, a specialist in public libraries hosting social workers, to begin her consultant engagement with SCPL in late 2026. Additionally, we are entering conversations with People First of Santa Cruz County to explore ways they could support our Downtown Library's most vulnerable users during heat events.

With strategic planning underway, the Policy Team has returned to our scheduled policy updates two of which are on today's consent agenda. An additional upcoming policy will be a printing and copying policy based on the pilot of a new print management program for the libraries, led by our IT Manager.

Library staff across the organization are also involved various iterations of Workday training offered by the City of Santa Cruz in anticipation of the Fall cutover.

Our mobile app use is growing and for the FY26 year nearly doubled to 61,740 checkouts alone.

Since we last met in June, we celebrated the Be the Difference Awards of Elise Dempsey, lead volunteer for our historical files scanning project, and Lezlie Ward, lead volunteer for our very popular puzzle exchange program. We co-sponsored a Santa Cruz Mayoral Forum at The Tannery with the Arts Council, Visit Santa Cruz, and All About Theater. Library staff also participated in the annual Summit of the Friends of Santa Cruz Public Library, which focused on advocacy and fundraising.

As Director, I continued to represent SCPL and the profession in meetings of the Monterey Bay Area Cooperative Library System (current Chair), the California Library Association Board, and as a new member of the Pacific Library Partnership's Executive Committee.

I am especially pleased that SCPL is nominating a staff member each to participate in the Pacific Library Partnership's GOLD leadership development program, as well as the State Library's CATALYST leadership development program. Both programs are multi-month professional development opportunities that work with mentors and fellow participants to develop skills, learn about library leadership issues, and present capstone projects.

STAFFING:

Vacant Positions

Position Title	Library FTE
Librarian- Boulder Creek	1.0
Librarian- Life Literacy Center	1.0
Building Maintenance Worker II	1.0
Bookmobile Library Assistant III (Overhire)	1.0
Library Assistant II- Branciforte	0.75
Library Assistant II- Scotts Valley	0.5
Library Assistant II- Garfield Park	0.5
Library Assistant II- Capitola	0.5
Library Assistant II- Felton	0.75

New Hires & Home Position Changes

Merna Mardini- Library Assistant II @ Scotts Valley to Aptos. 6/20/2026

Laura Blasingame- Librarian @ Boulder Creek (Generalist) to Downtown (Teen). 8/1/2026

Abigail Hope- Library Assistant II @ Garfield Park to Downtown. 7/18/2026

Jennifer Santillana- Library Assistant II @ Scotts Valley to Scotts Valley. 7/18/2026

Ciera Dudley- Library Assistant II @ Capitola to Librarian (Adult) @ Downtown. 8/15/2026

Ivy McCoy- New Hire Library Aide. 9/1/2026

Luca Kodish- Library Assistant II @ Felton to Bookmobile. 9/12/2026

Resignations

Michelle Mogollon- Library Aide. 6/15/2026

Robin Horn- On-Call Library Assistant II 7/8/2026

Jennifer Jingsen- Library Aide. 7/20/2026

Zoe Willats- Bookmobile Library Assistant II. 8/14/2026

PROGRAMS & SERVICES:

SRP Highlights from Youth Programs -

SRP Participants as of August 10 2025 and August 10 2026			
Age Group	Participants as of August 10 2025	Participants as of August 10 2026	Percent Increase
Kids	2208	2415	9.4%
Teens	467	535	14.6%
Adults	1392	1519	9.1%
All Ages	4067	4469	9.9%

We offered 398 programs for youth during June and July, attended by 9,861 people.

We celebrated the start of SRP with kick off parties across the county. On June 1st, the Downtown Branch hosted a Summer Reading Kick-Off party featuring face painting, ice cream and popsicles, henna art, crafts and SRP sign ups. It was a huge success with around 300 people attending from all over the County. On June 6th, Aptos Branch kicked off Summer Reading with a rock painting program where 41 artists of all ages painted rocks for our Children's Patio. Advisory Council of Teens members tabled at the program to sign up for Summer Reading participants and give out free beach bags of books to Teen. At Boulder Creek, the BC Friends Committee provided funds and support for a Last Day of School Party with snacks and games, attended by 133 people.

Throughout the months of June and July, we offered special craft and STEAM programs to go along with the Plant a Seed, Read! summer reading theme in addition to our regular ongoing programming. We hosted special performances including the bilingual Zany Zoe Comedy Magic Show, Pop and Go Puppets, Claytopia, Perry Yan Magic, Village Rhythms, Mariela's Music Time program presented in Spanish, a Talk & Walk with Artist Lea de Wit, Happy Birds, Sterling Bubblesmith. Jungle James, Sean's Music Factory, Lucha Libro, Didgeridoo Down Under, Anime Your Way, Circus of Smiles, and Cascada de Flores. FSCPL funded most of the performances for youth and all of the incentive prizes.

All of our performer and craft programs were well received and well attended at all of our branches. The biggest draw was 230 people in attendance for Circus of Smiles in the Landing theater at SV. We also had 165 people at LSB for Happy Birds. Bilingual musical storytelling performers Cascada de Flores are now regulars for us and the BC community was especially appreciative to have this bilingual performance.

Participants at Juvenile hall enjoyed the SRP Pizza celebration and librarians received strong positive feedback about the books.

The Great Reads Book giveaway promotion sponsored by Aptos ACT was a great success and all of the bags were distributed.

Ice cream making programs at LIV and FEL were super successful.

Anime Your Way at APT was attended by 23 teens! (see photo)

We provided Lunch@theLibrary programming at 9 summer meal sites, sharing information about our summer reading program and distributing books to build home libraries at the Downtown and Live Oak Boys and Girls Clubs, Del Mar Elementary, Quail Hollow Charter School and Rio Del Mar Elementary. We also presented bimonthly programming at Juvenile hall, presented an outreach visit to Corralitos Creek Apartments, and tabled at the DTN and SV Farmers' Markets.



Adult Programs -

- Preparing for Life's Transitions, in partnership with Village Santa Cruz: New 6-part monthly workshop series at Aptos designed for participants to gather essential information about personal, legal, medical, financial, insurance, real estate, living options, daily living, crisis plans, home health, hospice and end of life in one place.
- Bats of Santa Cruz County at Boulder Creek: 40 participants learned about the vital role bats play in maintaining the health and balance of diverse ecosystems. The presentation was given by the lead researcher for bat projects at the Western Ecological Research Center for the U.S. Geological Survey.
- Cat Love: Celebrating Cats Through Art & Story - In-Person Visit with Artist & Author Teresa Mallen at Capitola: 71 participants celebrated all things feline through prose, poetry, and visual arts.
- In partnership with the Santa Cruz Jewish Film Festival, the Capitola library hosted screenings of three films in celebration of Jewish American Heritage Month, enjoyed by 157 attendees.

- Santa Cruz Shakespeare Summer Dramaturgy Talks at Downtown bookended summer programming with 2 talks attended by 115 participants.
- The new volunteer-led Hot Topics Book Club with local author Susie Bright at Garfield Park is organized around discussing the “hot topic” titles in the news, and book buzz— controversies, new classics or perhaps overexposed.
- This year SCPL hosted the annual Santa Cruz County History Fair, attended by 314 people, at London Nelson Center and highlighted SCPL’s special local history collections.

FACILITIES:

BOULDER CREEK: The County has identified the funding to install the generator we are relocating from Downtown and a project manager has been assigned.

BRANCIFORTE: The library is exploring additional options for sound attenuation within the building.

CAPITOLA: We are exploring options for restoring the landscaping and have installed electric shades to address glare issues from the very tops of the reading room windows.

DOWNTOWN: On 8/23 IT successfully relocated our servers from DTN to the HDQ building, which will free up the generator for install at Boulder Creek.

HEADQUARTERS: City of SC has coordinated and completed roof repairs and a plumbing upgrade to the building. The server cutover from the Downtown Library space to the Headquarters server room was successfully completed on 8/23.

FELTON: The County is finalizing the contract for solar installation, with anticipated completion in Spring of 2027. We have installed a sun shade for the patio area.

LA SELVA BEACH: We are installing a proper roof on the patio pergola structure to make it more program-friendly.

LIVE OAK: We are exploring options for bolstering landscaping near the entrance as well as working on County approval for enclosing an alcove to create a local history research room.

**SANTA CRUZ LIBRARIES
LIBRARY FACILITIES FINANCING AUTHORITY BOARD (LFFA)
and
JOINT POWERS AUTHORITY (LJPA)
JOINT REGULAR BOARD MEETING**

**In person and online provided meeting
THURSDAY JUNE 4, 2026
9:00 A.M.**

1. GENERAL JOINT MEETING INFORMATION

A. ROLL CALL

PRESENT: Mali LaGoe, Nicole Coburn, Jamie Goldstein, Matt Huffaker.
STAFF: Christopher Platt, Library Director

B. ADDITIONAL MATERIALS

None

C. ADDITIONS AND DELETIONS TO AGENDA

None

D. PUBLIC COMMENT

E. LIBRARY DIRECTOR REPORT

Library Director submitted his report highlighting the following items:

- The new SCPL app became available for public download on 5/18/2026, and saw 2,000 downloads in the first week.
- Sound insulation is being installed in the Branciforte Library.
- Sun shades are being installed at the Capitola Library.

F. REPORT BY FRIENDS OF THE SANTA CRUZ PUBLIC LIBRARIES

Sarah Beck, FSCPL Executive Director, highlighted the following items in her report:

- Pending LJPA approval at this meeting, \$1.5 million will be moving to the Downtown Library account from the Friends.
- The Capital Campaign for the Downtown Library is set to wrap up in September 2026.
- The Friends recently sent out an interest survey and received 184 responses- 85 of which were brand new respondents, and 12 expressed interest in board member positions.
- The annual Friends Summit is coming up. They will be discussing fundraising focused on Programs, not Buildings.

G. REPORT BY the Library Advisory Commission (LAC)

None

2. LIBRARY FACILITIES FINANCING AUTHORITY BOARD (LFFA)

A. CONSENT CALENDAR

RESULT: APPROVED CONSENT CALENDAR

- A. Approved the May 7, 2026 Board Meeting Minutes.**
B. Adopt the Libraries Facilities Financing Authority (LFFA) Final 2026-2027 Budgets.

MOVER: Nicole Coburn
SECONDER: Matt Huffaker
AYES: Coburn, Huffaker, Goldstein and LaGoe

B. GENERAL BUSINESS

C. PROJECT UPDATES AND COMMENTS BY BOARD MEMBERS

3. LIBRARY JOINT POWERS AUTHORITY (LJPA)

A. CONSENT CALENDAR

RESULT: APPROVED CONSENT CALENDAR

- A. Approved the May 7, 2026 Board Meeting Minutes.**
- B. Approve and amend the FY 26 Library Operating Budget to include additional donations made by FSCPL Branch Committees in the amount of \$28,002.41.**
- C. Approve transfer of funds from the Friends of the Santa Cruz Public Libraries to the City of Santa Cruz for the Downtown Library Building Project in the amount of \$1,500,000.**

MOVER: Jamie Goldstein
SECONDER: Matt Huffaker
AYES: Goldstein, Huffaker, Coburn and LaGoe

B. GENERAL BUSINESS

i. FY 27 Library Operating Budget Adoption

RESULT: Adopted the FY 27 Library Operating Budget as presented.

MOVER: Nicole Coburn
SECONDER: Jamie Goldstein
AYES: Coburn, Goldstein, Templeton, and LaGoe

C. COMMENTS BY BOARD MEMBERS

4. SCHEDULED UPCOMING MEETINGS

Next regularly scheduled joint meeting of the LFFA and LJPA is on September 3, 2026 at 9am at the Aptos Branch Library.

5. ADJOURNMENT

The joint regular meeting of the LFFA & LJPA adjourned at 9:28 am to the joint regular meeting on Thursday, September 3, 2026 at 9:00 am at the Aptos Branch Library, 7695 Soquel Drive, Aptos CA 95003.

6. WRITTEN CORRESPONDENCE

None

ATTEST: Devin Schwarz, Clerk of the Board

All documents referred to in these minutes are available in the Santa Cruz Public Libraries –Library Headquarters Office, 117 Union Street, Santa Cruz.

STAFF REPORT

AGENDA: September 3, 2026

TO: Libraries Facilities Financing Authority Board

FROM: LFFA Treasurer-Controller

RE: Special Tax Bond Quarterly Financial Reports as of June 30, 2026

RECOMMENDATION

Accept and file the attached financial statements of the Community Facilities District No. 2016-1 as of June 30, 2026.

DISCUSSION

The attached statements provide your Board with a summary of the activity and balances for funds held in trust at Bank of New York as well as an accounting of bond and special tax distributions as of June 30, 2026.

The first attachment, Improvement Fund Activity and Balances of Member Accounts Held in Trust at Bank of New York as of June 30, 2026, provides your Board with an accounting of the funds received into member trust accounts and distributed to members from the 2017, 2020, and 2025 bond issuances. As of June 30, 2026, the total balance in trust accounts with Bank of New York for these funds is \$14,294,595.86.

The 2017 Special Tax Bond was sold in June 2017. As of June 30, 2026, all 2017 bond funds have been drawn down to reimburse eligible expenditures. The remaining \$0.89 is interest income.

The second attachment, Member Distribution Summary as of June 30, 2026, provides your Board with an accounting of the \$59,797,942 bond proceeds received from the three bond issuances, excluding costs of issuance, as well as a reporting of the \$23,995,481 special tax that has been allocated to each member. Authorized distribution amounts have been updated to reflect revised authorized amounts.

Attachment #1 – Improvement Fund Activity and Balances of Member Accounts Held in Trust of Bank of New York

Attachment #2 – Member Distribution Summary

SANTA CRUZ LIBRARIES FACILITIES FINANCING AUTHORITY**Community Facilities District No. 2016-1****2017, 2020, & 2025 Special Tax Bonds****Improvement Fund Activity & Balances of Member Accounts Held in Trust at Bank of New York****As of June 30, 2026****Summary of activity and account balances of bond funds held in trust at Bank of New York**

Description	Santa Cruz Cnty	Santa Cruz City	Capitola	Scotts Valley	Total
2017 Bonds					
Proceeds	\$ 13,100,000.00	\$ 500,000.00	\$ 7,526,447.00	\$ 500,000.00	\$ 21,626,447.00
Excess Cost of Issuance	11,756.08	448.70	6,754.33	448.70	19,407.81
Interest	465,064.78	22,723.24	263,490.15	23,524.55	774,802.72
Available funds	13,576,820.86	523,171.94	7,796,691.48	523,973.25	22,420,657.53
Drawdowns	(13,576,820.86)	(523,171.60)	(7,796,691.48)	(523,972.70)	(22,420,656.64)
2017 Bond fund balances:	-	0.34	-	0.55	0.89
2020 Bonds					
Proceeds	15,386,032.00	-	1,824,947.00	2,094,000.00	19,304,979.00
Excess Cost of Issuance	-	-	-	11,825.62	11,825.62
Interest	371,887.32	-	661.79	3,983.95	376,533.06
Available funds	15,757,919.32	-	1,825,608.79	2,109,809.57	19,693,337.68
Drawdowns	(15,096,749.10)	-	(1,825,608.79)	(2,109,808.04)	(19,032,165.93)
2020 Bond fund balances:	661,170.22	-	-	1.53	661,171.75
2025 Bonds					
Proceeds	-	18,831,395.96	-	-	18,831,395.96
Excess Cost of Issuance	-	3,886.33	-	-	3,886.33
Interest	-	688,582.20	-	-	688,582.20
Available funds	-	19,523,864.49	-	-	19,523,864.49
Drawdowns	-	(5,890,441.27)	-	-	(5,890,441.27)
2025 Bond fund balances:	-	13,633,423.22	-	-	13,633,423.22
June 30, 2026 Balance at BNY:	\$ 661,170.22	\$ 13,633,423.56	\$ -	\$ 2.08	\$ 14,294,595.86

Santa Cruz Libraries Facilities Financing Authority
Community Facilities District No. 2016-1
Maximum Distribution Amounts & Member Distribution Summary
As of June 30, 2026

Modified authorized distribution amounts and member balances.

Object Code	Member	Original Distribution Percentage	Authorized Distribution Amount	Bond Proceeds Distributed*	Special Tax Distributions	Total Distributions	Remaining Authorized Distributions**
75236	City of Capitola	12.90%	\$ 13,870,000	\$ 9,358,148	\$ 695,754	\$ 10,053,902	\$ 3,816,098
75237	City of Santa Cruz	40.32%	43,346,000	19,335,731	17,958,320	37,294,051	6,051,949
75238	City of Scotts Valley	4.84%	5,202,000	2,606,275	1,163,949	3,770,224	1,431,776
75239	County of Santa Cruz	41.94%	45,082,000	28,497,788	4,177,458	32,675,246	12,406,754
	Total	100.00%	<u>\$ 107,500,000</u>	<u>\$ 59,797,942</u>	<u>\$ 23,995,481</u>	<u>\$ 83,793,423</u>	<u>\$ 23,706,577</u>

**SANTA CRUZ LIBRARIES
LIBRARY FACILITIES FINANCING AUTHORITY BOARD (LFFA)
and
JOINT POWERS AUTHORITY (LJPA)
JOINT REGULAR BOARD MEETING**

**In person and online provided meeting
THURSDAY JUNE 4, 2026
9:00 A.M.**

1. GENERAL JOINT MEETING INFORMATION

A. ROLL CALL

PRESENT: Mali LaGoe, Nicole Coburn, Jamie Goldstein, Matt Huffaker.
STAFF: Christopher Platt, Library Director

B. ADDITIONAL MATERIALS

None

C. ADDITIONS AND DELETIONS TO AGENDA

None

D. PUBLIC COMMENT

E. LIBRARY DIRECTOR REPORT

Library Director submitted his report highlighting the following items:

- The new SCPL app became available for public download on 5/18/2026, and saw 2,000 downloads in the first week.
- Sound insulation is being installed in the Branciforte Library.
- Sun shades are being installed at the Capitola Library.

F. REPORT BY FRIENDS OF THE SANTA CRUZ PUBLIC LIBRARIES

Sarah Beck, FSCPL Executive Director, highlighted the following items in her report:

- Pending LJPA approval at this meeting, \$1.5 million will be moving to the Downtown Library account from the Friends.
- The Capital Campaign for the Downtown Library is set to wrap up in September 2026.
- The Friends recently sent out an interest survey and received 184 responses- 85 of which were brand new respondents, and 12 expressed interest in board member positions.
- The annual Friends Summit is coming up. They will be discussing fundraising focused on Programs, not Buildings.

G. REPORT BY the Library Advisory Commission (LAC)

None

2. LIBRARY FACILITIES FINANCING AUTHORITY BOARD (LFFA)

A. CONSENT CALENDAR

RESULT: APPROVED CONSENT CALENDAR

A. Approved the May 7, 2026 Board Meeting Minutes.

B. Adopt the Libraries Facilities Financing Authority (LFFA) Final 2026-2027 Budgets.

MOVER: Nicole Coburn
SECONDER: Matt Huffaker
AYES: Coburn, Huffaker, Goldstein and LaGoe

B. GENERAL BUSINESS

C. PROJECT UPDATES AND COMMENTS BY BOARD MEMBERS

3. LIBRARY JOINT POWERS AUTHORITY (LJPA)

A. CONSENT CALENDAR

RESULT: APPROVED CONSENT CALENDAR

- A. Approved the May 7, 2026 Board Meeting Minutes.**
- B. Approve and amend the FY 26 Library Operating Budget to include additional donations made by FSCPL Branch Committees in the amount of \$28,002.41.**
- C. Approve transfer of funds from the Friends of the Santa Cruz Public Libraries to the City of Santa Cruz for the Downtown Library Building Project in the amount of \$1,500,000.**

MOVER: Jamie Goldstein
SECONDER: Matt Huffaker
AYES: Goldstein, Huffaker, Coburn and LaGoe

B. GENERAL BUSINESS

i. FY 27 Library Operating Budget Adoption

RESULT: Adopted the FY 27 Library Operating Budget as presented.

MOVER: Nicole Coburn
SECONDER: Jamie Goldstein
AYES: Coburn, Goldstein, Templeton, and LaGoe

C. COMMENTS BY BOARD MEMBERS

4. SCHEDULED UPCOMING MEETINGS

Next regularly scheduled joint meeting of the LFFA and LJPA is on September 3, 2026 at 9am at the Aptos Branch Library.

5. ADJOURNMENT

The joint regular meeting of the LFFA & LJPA adjourned at 9:28 am to the joint regular meeting on Thursday, September 3, 2026 at 9:00 am at the Aptos Branch Library, 7695 Soquel Drive, Aptos CA 95003.

6. WRITTEN CORRESPONDENCE

None

ATTEST: Devin Schwarz, Clerk of the Board

All documents referred to in these minutes are available in the Santa Cruz Public Libraries –Library Headquarters Office, 117 Union Street, Santa Cruz.

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Authority Board
FROM: Christopher Platt, Library Director
RE: FY 26 4th Qtr. Patron Count Data by Branch

STAFF RECOMMENDATION

Accept and file the FY 26 4th Qtr. patron count data by branch.

DISCUSSION

This report provides patron count data by branch extracted from the SenSource People Counting System. The first quarter report quantifies the time period between April 1, 2026 to June 30, 2026. This report does reflect the change in hours that were effective February 1, 2026.

Definition of Branches and Information on Sensors

Branch with less than 5,000 square feet of space (hereinafter “Small-Sized Branches”), are between 5001 – 10,000 square feet of space (hereinafter “Medium-Sized Branches”), and over 10,001 square feet of space (hereinafter “Large-Sized Branches”) were analyzed.

The following information pertains to the location of the sensors at each branch location. There is a total of 13 sensors for the system.

Sensor Name	Size Definition	Commissioned
Aptos Main	Large-Sized Branch	2/4/24
Boulder Creek Door 1	Small-Sized Branch	8/3/22
Branciforte Door 1	Medium-Sized Branch	1/12/23
Capitola Door 1	Large-Sized Branch	9/20/22
Capitola Door 2		8/2/22
Downtown Door 1	Large-Sized Branch	8/2/22
Downtown Door 2		8/2/22
Felton Door 1	Medium-Sized Branch	8/3/22
Garfield Park Door 1	Small-Sized Branch	9/13/22
Garfield Park Door 2		9/13/22
La Selva Door 1	Small-Sized Branch	3/8/23
La Selva Door 2		3/8/23
Live Oak Door 1	Medium-Sized Branch	9/13/22
Scotts Valley Main	Large-Sized Branch	9/13/22

During the 4th quarter period, library staff welcomed approximately 242K patrons at its ten locations resulting in a 10% increase from last year during this same time period. The following describes noteworthy trends:

Small-Sized Branches

- Boulder Creek saw a 3% increase in patron visits from the same time last year.
- Garfield Park saw a 19% increase in patron visits from the same time last year.
- La Selva Beach saw a no change in patron visits from the same time last year.

Medium-Sized Branches

- Branciforte saw a 20% increase in patron visits from the same time last year.
- Felton saw a 13% increase in patron visits from the same time last year.
- Live Oak saw a 9% decrease in patron visits from the same time last year.

Large-Sized Branches

- Aptos saw a 4% increase in patron visits from the same time last year.
- Capitola saw a 9% increase in patron visits from the same time last year.
- Downtown saw a 14% increase in patron visits from the same time last year.
- Scotts Valley saw a 19% increase in patron visits from the same time last year.

Day and Hour Heatmap

Heatmapping is available through the patron count system. Heatmaps can illustrate patron visits by day and hour.

The branch open hours effective February 1, 2026 are listed below:

BRANCH	SUN	MON	TUE	WED	THURS	FRI	SAT	TOTAL # OF HRS
Aptos	closed	10-7	10-7	10-7	10-7	11-5	10-5	49
Boulder Creek	closed	10-6	10-6	10-6	10-6	11-5	10-5	45
Branciforte	closed	10-6	10-6	10-6	10-6	11-5	10-5	45
Capitola	1-5	10-6	10-6	10-6	10-6	11-5	10-5	49
Downtown	1-5	10-6	10-6	10-6	10-6	11-5	10-5	49
Felton	1-5	10-6	10-6	10-6	10-6	11-5	10-5	49
Garfield Park	closed	10-6	10-6	10-6	10-6	11-5	10-5	45
La Selva Beach	closed	closed	10-6	10-6	10-6	11-5	10-5	37
Live Oak	closed	10-6	10-6	10-6	10-6	11-5	10-5	45
Scotts Valley	closed	10-7	10-7	10-7	10-7	11-5	10-5	49

Large-Sized Branches

Aptos- 4th Qtr. Heatmap by Average Visitor

Aptos	10a	11a	12p	1p	2p	3p	4p	5p	6p*
Sunday									
Monday	72	62	59	55	63	62	46	29	13
Tuesday	70	66	60	60	63	73	66	28	14
Wednesday	61	54	56	62	64	66	53	44	14
Thursday	59	51	51	60	54	55	55	23	16
Friday		84	78	53	50	49	36		
Saturday	62	57	61	52	53	48	41		

Capitola- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p
Sunday				69	44	42	31	
Monday	71	50	45	46	51	53	48	32
Tuesday	59	47	43	55	54	60	54	35
Wednesday	88	64	64	55	53	58	53	31
Thursday	55	49	46	42	49	53	42	29
Friday		73	47	50	44	46	36	
Saturday	54	45	51	45	47	35	29	

Downtown- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p
Sunday				161	103	97	71	
Monday	127	79	90	106	105	102	85	55
Tuesday	115	88	92	104	103	96	85	56
Wednesday	99	77	95	132	126	119	106	58
Thursday	129	91	98	106	98	87	79	52
Friday		139	99	112	93	83	74	
Saturday	90	78	85	106	98	93	70	

Scotts Valley- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p	6p*
Sunday									
Monday	53	44	42	41	51	53	45	30	13
Tuesday	67	47	45	43	51	64	57	40	11
Wednesday	52	39	38	55	58	68	55	38	14
Thursday	38	35	47	65	60	48	41	26	10
Friday		82	46	41	43	52	42		
Saturday	55	42	44	45	43	37	31		

Medium-Sized Branches

Branciforte- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p
Sunday								
Monday	43	28	29	31	32	36	34	24
Tuesday	49	32	29	31	35	33	33	20
Wednesday	37	33	33	35	36	35	32	18
Thursday	33	33	31	30	33	33	26	19
Friday		38	25	46	30	27	22	
Saturday	36	32	25	32	31	25	20	

Felton- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p
Sunday				35	25	25	20	
Monday	38	36	41	34	35	38	31	18
Tuesday	43	34	38	45	46	43	35	21
Wednesday	38	32	31	40	39	40	33	21
Thursday	55	51	33	33	33	37	30	18
Friday		42	30	29	30	37	32	
Saturday	40	35	32	30	26	29	22	

Live Oak- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p
Sunday								
Monday	30	26	25	26	27	30	25	16
Tuesday	50	49	30	28	32	29	28	16
Wednesday	35	26	26	30	30	29	24	17
Thursday	26	25	24	27	25	25	27	17
Friday		37	28	32	28	31	26	
Saturday	18	19	19	27	23	22	16	

Small-Sized Branches

Boulder Creek- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p
Sunday								
Monday	17	12	15	12		17	14	11
Tuesday	13	12	16	14		14	19	10
Wednesday	23	20	13	21		16	17	15
Thursday	13	11	15	11		11	15	10
Friday		20	11	13		13	14	11
Saturday	19	12	12	10		11	11	7

Garfield Park- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p
Sunday								
Monday	23	21	21	23		22	31	25
Tuesday	21	19	21	21		22	27	25
Wednesday	49	31	21	20		26	27	23
Thursday	20	18	20	21		24	23	26
Friday		21	19	20		20	18	22
Saturday	17	18	17	21		21	21	23

La Selva Beach- 4th Qtr. Heatmap by Average Visitor

	10a	11a	12p	1p	2p	3p	4p	5p
Sunday								
Monday								
Tuesday	21	20	21	16		19	20	17
Wednesday	29	40	16	15		13	17	14
Thursday	17	13	13	11		17	17	22
Friday		23	20	15		16	17	15
Saturday	16	18	26	17		13	11	13

Key			
	≥1		≥50
	≥10		≥60
	≥20		≥70
	≥30		≥80
	≥40		≥90

Attachment: FY 26 4th Qtr. Patron Data County Comparison Report

Report Prepared by: Kira Henifin, Principal Management Analyst

Reviewed and Approved by: Christopher Platt, Library Director



Visitor Count By Branch
Data Provided by SenSource

FY 26
4th
Qtr. Report

	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			YTD		
	FY 25	FY 26	% Change	FY 25	FY 26	% Change	FY 25	FY 26	% Change	FY 25	FY 26	% Change	FY 25	FY 26	% Change
Aptos	31,994	34,051	6%	29,572	34,317	16%	34,022	30,261	-11%	33,497	34,745	4%	129,085	133,374	3%
Boulder Creek	6,550	7,481	14%	6,782	8,051	19%	7,692	7,394	-4%	7,636	7,843	3%	28,660	30,769	7%
Branciforte	14,280	17,093	20%	13,535	17,300	28%	14,939	16,093	8%	15,302	18,381	20%	58,056	68,867	19%
Capitola	31,603	28,484	-10%	27,393	25,916	-5%	28,231	25,224	-11%	28,681	31,252	9%	115,908	110,876	-4%
Downtown	62,807	60,881	-3%	54,061	58,058	7%	57,361	51,692	-10%	53,893	61,453	14%	228,122	232,084	2%
Felton	19,681	21,045	7%	18,084	19,269	7%	19,855	17,634	-11%	19,461	21,980	13%	77,081	79,928	4%
Garfield Park	10,788	12,515	16%	10,448	12,381	19%	11,196	11,690	4%	11,623	13,789	19%	44,055	50,375	14%
La Selva Beach	8,583	9,822	14%	7,721	8,753	13%	8,303	7,783	-6%	8,828	8,872	0%	33,435	35,230	5%
Live Oak	14,216	15,016	6%	14,325	14,006	-2%	17,245	13,314	-23%	16,971	15,471	-9%	62,757	57,807	-8%
Scotts Valley	22,217	27,666	25%	21,782	28,605	31%	24,512	25,215	3%	23,925	28,582	19%	92,436	110,068	19%
TOTAL	222,719	234,054	5%	203,703	226,656	11%	223,356	206,300	-8%	219,817	242,368	10%	869,595	909,378	5%

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Authority Board
FROM: Christopher Platt, Library Director
RE: 4th Quarter FY26 Community Impact Measures

STAFF RECOMMENDATION

Accept and File Community Impact Measures for 4th Qtr. FY26.

DISCUSSION

This 4th quarter report covers the time period of April 1, 2026 through June 30, 2026 and compares this data to the previous year.

- Total circulation system-wide increased by 12%.
- The total number of SCPL App circulation increased by 17%.
- Total hours of public internet computer use system-wide increased by 2%.
- Total sessions of public internet use increased by 7%.
- Total number of new registrations increased by 3%.
- Total hours of meeting room use increased by 3%.
- The total number of programs held system-wide increased by 5%.
- The total number of program attendance system-wide increased by 13%.

This 4th quarter report also covers the entire 2026 Fiscal Year (July 1, 2025 through June 30, 2026) and compares this data to the fiscal previous year.

- Total circulation system-wide increased by 7%.
- The total number of SCPL App circulation increased by 90%.
- Total hours of public internet computer use system-wide increased by 7%.
- Total sessions of public internet use increased by 4%.
- Total number of new registrations increased by 4%.
- Total hours of meeting room use increased by 0%.
- The total number of programs held system-wide increased by 8%.
- The total number of program attendance system-wide increased by 6%.

Attachment: 3rd Quarter Community Impact Measures FY26

Report Prepared by: Devin Schwarz, Administrative Assistant II
Christine Campbell, Library Assistant III

Reviewed and Forwarded by: Christopher Platt, Library Director

Community Impact Measures Report- FY 2026

Circulation By Branch

	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Totals		
Branch	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change
Aptos	28,196	27,598	-2%	24,951	25,839	4%	27,282	25,921	-5%	27,031	26,736	-1%	107,460	106,094	-1%
Boulder Creek	6,055	6,408	6%	5,571	5,883	6%	6,314	6,278	-1%	5,892	6,514	11%	23,832	25,083	5%
Branciforte	11,987	13,571	13%	11,203	12,431	11%	12,494	13,347	7%	12,209	13,533	11%	47,893	52,882	10%
Capitola	29,159	25,988	-11%	24,916	22,356	-10%	25,722	22,583	-12%	24,805	24,486	-1%	104,602	95,413	-9%
Downtown	29,488	27,410	-7%	28,410	24,934	-12%	28,561	25,733	-10%	27,629	24,921	-10%	114,088	102,998	-10%
Felton	17,900	16,476	-8%	15,009	15,279	2%	16,515	15,188	-8%	15,309	16,974	11%	64,733	63,917	-1%
Garfield Park	10,163	10,572	4%	9,397	9,722	3%	10,749	10,332	-4%	10,216	10,548	3%	40,525	41,174	2%
La Selva Beach	4,328	4,431	2%	3,866	3,972	3%	4,036	3,452	-14%	4,194	3,633	-13%	16,424	15,488	-6%
Live Oak	15,553	14,998	-4%	15,266	13,309	-13%	16,081	12,749	-21%	15,653	13,624	-13%	62,553	54,680	-13%
Live Oak Annex	0	338	NA	33	321	873%	187	345	84%	327	475	45%	547	1,479	170%
Scotts Valley	27,536	28,170	2%	23,872	24,367	2%	26,542	25,449	-4%	27,268	26,368	-3%	105,218	104,354	-1%
Outreach	5,843	1,887	-68%	5,809	2,926	-50%	5,391	2,171	-60%	4,520	3,476	-23%	21,563	10,460	-51%
TOTAL	186,208	177,847	-4%	168,303	161,339	-4%	179,874	163,548	-9%	175,053	171,288	-2%	709,438	674,022	-5%
Digital Branch	148,926	179,851	21%	158,862	189,056	19%	166,673	193,876	16%	170,407	215,116	26%	644,868	777,899	21%
TOTAL + DIGITAL	335,134	357,698	7%	327,165	350,395	7%	346,547	357,424	3%	345,460	386,404	12%	1,354,306	1,451,921	7%

SCPL App Circulation

	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Totals		
Branch	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change
Aptos	1,170	3,036	159%	1,506	2,561	70%	1,246	2,408	93%	2,184	2,175	0%	6,106	10,180	67%
Boulder Creek	152	578	280%	172	468	172%	180	550	206%	367	351	-4%	871	1,947	124%
Branciforte	346	1,116	223%	553	1,438	160%	416	1,375	231%	741	1,171	58%	2,056	5,100	148%
Capitola	1,104	2,080	88%	1,042	2,076	99%	1,143	2,448	114%	1,464	1,785	22%	4,753	8,389	76%
CMS	157	749	377%	127	694	446%	120	787	556%	550	453	-18%	954	2,683	181%
Downtown	1,215	2,551	110%	1,315	2,220	69%	1,183	2,278	93%	2,091	1,906	-9%	5,804	8,955	54%
Felton	358	1,144	220%	469	1,350	188%	445	1,463	229%	878	1,008	15%	2,064	4,965	141%
Garfield Park	311	631	103%	383	546	43%	306	794	159%	532	615	16%	1,472	2,586	76%
La Selva Beach	341	416	22%	323	512	59%	308	399	30%	370	360	-3%	1,342	1,687	26%
Live Oak	402	968	141%	435	803	85%	465	910	96%	629	753	20%	1,931	3,434	78%
Live Oak Annex	0	41	NA	0	122	NA	12	192	1500%	51	131	157%	63	486	671%
Outreach	110	226	105%	165	264	60%	106	287	171%	221	206	-7%	602	983	63%
Scotts Valley	1,073	2,504	133%	1,200	2,769	131%	1,057	2,852	170%	1,175	2,220	89%	4,505	10,345	130%
TOTAL	6,739	16,040	138%	7,690	15,823	106%	6,987	16,743	140%	11,253	13,134	17%	32,523	61,740	90%

Community Impact Measures Report- FY 2026

Hours of Public Internet Computer Use

	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Totals		
Branch	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change
Aptos	1,330	1,614	21%	1,265	1,587	25%	1,489	1,501	1%	1,643	1,926	17%	5,727	6,628	16%
Boulder Creek	630	636	1%	509	683	34%	690	738	7%	610	740	21%	2,439	2,797	15%
Branciforte	926	1,199	29%	946	1,105	17%	1,078	1,103	2%	1,028	1,356	32%	3,978	4,763	20%
Capitola	1,800	1,769	-2%	1,456	1,910	31%	1,755	2,197	25%	1,737	1,977	14%	6,748	7,853	16%
Downtown	9,923	9,206	-7%	7,318	9,024	23%	7,980	8,325	4%	8,597	8,017	-7%	33,818	34,572	2%
Felton	947	1,107	17%	1,033	884	-14%	908	989	9%	899	1,032	15%	3,787	4,012	6%
Garfield Park	462	868	88%	814	742	-9%	547	755	38%	557	557	0%	2,380	2,922	23%
La Selva Beach	50	113	126%	64	52	-19%	114	77	-32%	112	107	-4%	340	349	3%
Live Oak	1,336	1,153	-14%	1,209	1,446	20%	1,768	1,439	-19%	1,832	1,524	-17%	6,145	5,562	-9%
Scotts Valley	1,385	1,716	24%	1,379	1,753	27%	1,616	1,871	16%	1,672	1,850	11%	6,052	7,190	19%
TOTAL HOURS	18,789	19,381	3%	15,993	19,186	20%	17,945	18,995	6%	18,687	19,086	2%	71,414	76,648	7%

Sessions of Public Internet Use

	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Totals		
Branch	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change
Aptos	2,073	2,683	29%	1,997	2,702	35%	2,538	2,647	4%	2,681	3,034	13%	9,289	11,066	19%
Boulder Creek	858	791	-8%	656	801	22%	968	883	-9%	855	793	-7%	3,337	3,268	-2%
Branciforte	1,572	1,745	11%	1,460	1,649	13%	1,716	1700	-1%	1,615	1,921	19%	6,363	7,015	10%
Capitola	2,503	2,356	-6%	2,031	2,316	14%	2,326	2,572	11%	2,293	2,698	18%	9,153	9,942	9%
Downtown	8,604	7,673	-11%	8,353	7,376	-12%	7,480	7,404	-1%	7,475	7,465	0%	31,912	29,918	-6%
Felton	1,356	1,422	5%	1,408	1,334	-5%	1,385	1,445	4%	1,397	1,480	6%	5,546	5,681	2%
Garfield Park	702	944	34%	699	796	14%	851	516	-39%	816	828	1%	3,068	3,084	1%
La Selva Beach	117	163	39%	126	115	-9%	200	171	-15%	186	191	3%	629	640	2%
Live Oak	1,716	1,730	1%	1,585	1,640	3%	1,892	1,993	5%	2,015	2,093	4%	7,208	7,456	3%
Scotts Valley	2,168	2,513	16%	2,026	2,506	24%	2,229	2,606	17%	2,323	2,562	10%	8,746	10,187	16%
TOTAL	21,669	22,020	2%	20,341	21,235	4%	21,585	21,937	2%	21,656	23,065	7%	85,251	88,257	4%

Community Impact Measures Report- FY 2026

New Registrations

	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Totals		
Branch	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change
Aptos	636	633	0%	491	563	15%	568	503	-11%	523	583	11%	2,218	2,282	3%
Boulder Creek	114	104	-9%	101	124	23%	115	143	24%	161	131	-19%	491	502	2%
Branciforte	223	242	9%	186	239	28%	186	215	16%	185	207	12%	780	903	16%
Capitola	501	441	-12%	359	364	1%	463	462	0%	431	501	16%	1,754	1,768	1%
Downtown	1,037	1,209	17%	853	1,059	24%	1,082	1,110	3%	1,079	1,024	-5%	4,051	4,402	9%
Felton	215	220	2%	155	188	21%	197	211	7%	170	198	16%	737	817	11%
Garfield Park	118	171	45%	90	117	30%	125	121	-3%	152	165	9%	485	574	18%
La Selva Beach	75	72	-4%	67	49	-27%	57	59	4%	57	69	21%	256	249	-3%
Live Oak	325	266	-18%	214	209	-2%	312	224	-28%	261	213	-18%	1,112	912	-18%
Live Oak Annex	0	1	NA	0	1	NA	3	1	-67%	1	2	100%	4	5	25%
Scotts Valley	376	407	8%	312	96	-69%	383	365	-5%	123	325	164%	1,194	1,193	0%
Outreach	120	117	-3%	126	333	164%	118	129	9%	332	158	-52%	696	737	6%
TOTAL	3,740	3,883	4%	2,954	3,342	13%	3,609	3,543	-2%	3,475	3,576	3%	13,778	14,344	4%

Hours of Meeting Room Use

	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Totals		
Branch	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change
Aptos	1,380	1,304	-6%	1,391	1,291	-7%	1,467	1,352	-8%	1,395	1,242	-11%	5,633	5,189	-8%
Boulder Creek	124	181	46%	166	181	9%	218	200	-8%	258	196	-24%	766	758	-1%
Branciforte	347	440	27%	378	472	25%	344	509	48%	339	499	47%	1,408	1,920	36%
Capitola	1,190	1,024	-14%	1,160	1,008	-13%	1,104	1,180	7%	1,085	1,100	1%	4,539	4,312	-5%
Downtown	375	461	23%	444	453	2%	569	476	-16%	526	450	-14%	1,914	1,840	-4%
Felton	499	491	-2%	479	530	11%	479	419	-13%	477	459	-4%	1,934	1,899	-2%
Garfield Park	0	0	NA	0	0	NA	0	0	NA	0	0	NA	0	0	NA
La Selva Beach	0	0	NA	0	0	NA	0	0	NA	0	0	NA	0	0	NA
Live Oak Annex	0	0	NA	0	0	NA	0	0	NA	0	0	NA	0	0	NA
Scotts Valley	946	846	-11%	1,084	1,091	1%	895	952	6%	832	1,111	34%	3,757	4,000	6%
TOTAL HOURS	4,861	4,747	-2%	5,102	5,026	-1%	5,076	5,088	0%	4,912	5,057	3%	19,951	19,918	0%

Community Impact Measures Report- FY 2026

Number of Programs

	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Totals		
Branch	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change
Aptos	131	136	4%	157	173	10%	192	175	-9%	189	163	-14%	669	647	-3%
Boulder Creek	52	76	46%	83	94	13%	83	97	17%	90	91	1%	308	358	16%
Branciforte	58	70	21%	53	96	81%	26	116	346%	38	108	184%	175	390	123%
Capitola	74	90	22%	93	77	-17%	88	103	17%	101	123	22%	356	393	10%
Downtown	118	192	63%	172	182	6%	214	212	-1%	210	194	-8%	714	780	9%
Felton	112	99	-12%	125	121	-3%	134	132	-1%	106	137	29%	477	489	3%
Garfield Park	43	59	37%	57	64	12%	65	68	5%	60	79	32%	225	270	20%
La Selva Beach	42	78	86%	40	90	125%	65	99	52%	77	101	31%	224	368	64%
Live Oak	88	62	-30%	112	77	-31%	112	75	-33%	72	64	-11%	384	278	-28%
Live Oak Annex	0	29	NA	0	44	NA	0	36	NA	51	29	-43%	51	138	171%
Scotts Valley	71	81	14%	96	103	7%	98	130	33%	95	128	35%	360	442	23%
Outreach	131	79	-40%	115	52	-55%	117	47	-60%	119	50	-58%	482	228	-53%
Virtual	22	24	9%	23	24	4%	25	25	0%	22	29	32%	92	102	11%
TOTAL	942	1,075	14%	1,126	1,197	6%	1,219	1,315	8%	1,230	1,296	5%	4,517	4,883	8%

Program Attendance

	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Totals		
Branch	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change	FY25	FY26	Change
Aptos	1,858	1,667	-10%	1,924	2,703	40%	2,192	3,178	45%	2,964	3,222	9%	8,938	10,770	20%
Boulder Creek	585	929	59%	959	1,089	14%	995	1,026	3%	1,203	1,103	-8%	3,742	4,147	11%
Branciforte	290	1,116	285%	214	1,384	547%	175	1,249	614%	574	1,889	229%	1,253	5,638	350%
Capitola	843	1,094	30%	1,299	1,134	-13%	1,924	1,558	-19%	2,256	1,746	-23%	6,322	5,532	-12%
Downtown	1,162	1,556	34%	2,251	2,645	18%	2,345	2,518	7%	1,990	2,956	49%	7,748	9,675	25%
Felton	1,431	901	-37%	1,258	1,501	19%	1,952	1,693	-13%	1,219	1,427	17%	5,860	5,522	-6%
Garfield Park	474	669	41%	412	536	30%	532	624	17%	717	788	10%	2,135	2,617	23%
La Selva Beach	563	831	48%	513	1,184	131%	646	881	36%	896	959	7%	2,618	3,855	47%
Live Oak	995	798	-20%	1,500	1,473	-2%	1,445	941	-35%	856	1,205	41%	4,796	4,417	-8%
Live Oak Annex	0	204	NA	0	426	NA	0	268	NA	471	138	-71%	471	1,036	120%
Scotts Valley	1,430	1,408	-2%	2,210	1,576	-29%	2,029	1,625	-20%	2,001	1,970	-2%	7,670	6,579	-14%
Outreach	2,962	2,469	-17%	4,300	772	-82%	2,583	1,464	-43%	3,160	3,051	-3%	13,005	7,756	-40%
Virtual	208	371	78%	248	410	65%	455	604	33%	380	728	92%	1,291	2,113	64%
TOTAL	12,801	14,013	9%	17,088	16,833	-1%	17,273	17,629	2%	18,687	21,182	13%	65,849	69,657	6%

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2025
TO: Library Joint Powers Authority Board
FROM: Christopher Platt, Library Director
RE: FY 26 4th Qtr. SCPL Incident Report

STAFF RECOMMENDATION

Accept and File FY 26 4th Qtr. Incident Report.

DISCUSSION

The attached report shows the number of incidents that have occurred system-wide by branch, and the number of suspensions issued by branch. The report also compares this information to the prior year.

Attachment: Incident Report for FY 26 4th Quarter

Prepared by: Gabe Reyes, Administrative Assistant II
 Kira Henifin,
 Principal Management Analyst

Reviewed and forwarded by: Christopher Platt, Library Director

SCPL Incident Report by Branch - FY 26															
	QTR 1			QTR 2			QTR 3			QTR 4			YTD Totals		
	FY25	FY 26	% Change	FY25	FY 26	% Change	FY25	FY 26	% Change	FY25	FY 26	% Change	FY25	FY 26	% Change
Aptos	14	9	-36%	3	10	233%	12	8	-33%	4	8	100%	33	35	6%
Boulder Creek	3	11	267%	5	4	-20%	4	3	-25%	12	2	-83%	24	20	-17%
Branciforte	5	16	220%	12	7	-42%	15	5	-67%	9	4	-56%	41	32	-22%
Capitola	25	16	-36%	16	3	-81%	12	7	-42%	11	16	45%	64	42	-34%
Downtown	64	44	-31%	68	51	-25%	60	28	-53%	39	36	-8%	231	159	-31%
Felton	3	1	-67%	7	4	-43%	8	3	-63%	4	2	-50%	22	10	-55%
Garfield Park	1	2	100%	2	2	0%	1	2	100%	3	2	-33%	7	8	14%
La Selva Beach	0	0		1	1	0%	1	0	-100%	0	2		2	3	50%
Live Oak	4	2	-50%	4	3	-25%	9	5	-44%	8	1	-88%	25	11	-56%
Scotts Valley	4	4	0%	3	6	100%	2	13	550%	2	6	200%	11	29	164%
TOTAL	123	105	-15%	121	91	-25%	124	74	-40%	92	79	-14%	460	349	-24%

Suspensions by Branch - FY 26															
	QTR 1			QTR 2			QTR 3			QTR 4			YTD Totals		
	FY25	FY 26	% Change	FY25	FY 26	% Change	FY25	FY 26	% Change	FY25	FY 26	% Change	FY25	FY 26	% Change
Aptos	0	0		0	0	0%	0	1		0	1		0	2	0%
Boulder Creek	0	2		0	1		0	3		4	2	-50%	4	8	100%
Branciforte	1	6	500%	4	6	50%	5	1	-80%	3	2	-33%	13	15	15%
Capitola	3	3	0%	3	1	-67%	2	3	50%	5	4	-20%	13	11	-15%
Downtown	33	34	3%	37	34	-8%	32	20	-38%	22	27	23%	124	115	-7%
Felton	1	0	-100%	0	2		1	0	-100%	1	0	-100%	3	2	-33%
Garfield Park	0	0		1	1	0%	0	0		3	1	-67%	4	2	-50%
La Selva Beach	0	0		0	0	0%	0	0		0	0	0%	0	0	0%
Live Oak	1	1	0%	2	2	0%	3	1	-67%	0	0	0%	6	4	-33%
Scotts Valley	0	0		0	2		2	4	100%	0	0	0%	2	6	200%
TOTAL	39	46	18%	47	49	4%	45	33	-27%	38	37	-3%	169	165	-2%

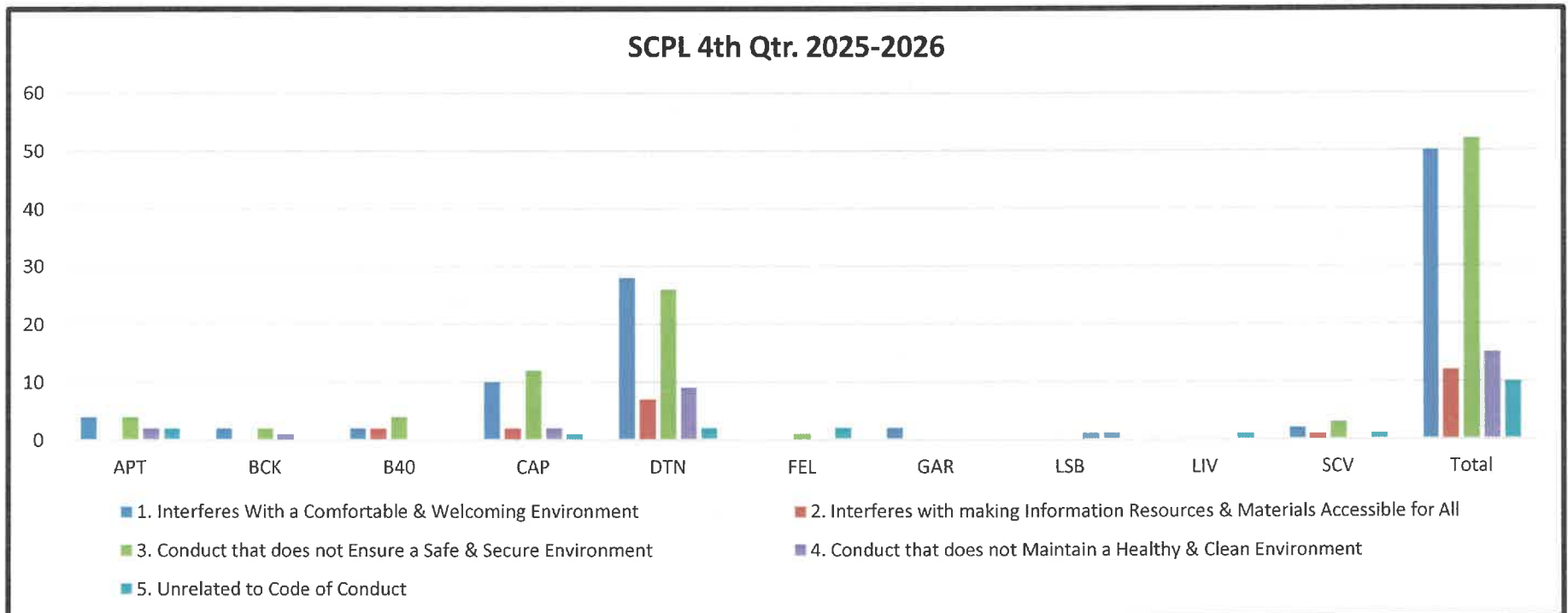
SCPL Summary of Incident Infraction Categories - FY 25/26

The Library's Patron Code of Conduct is organized into five categories, each containing multiple types of infractions, ranging from four to thirteen. A single incident may begin with one infraction and escalate to involve multiple violations across one or more categories. Depending on the nature and severity of the behavior, the incident may result in an ejection for the day or a suspension from Library properties and services.

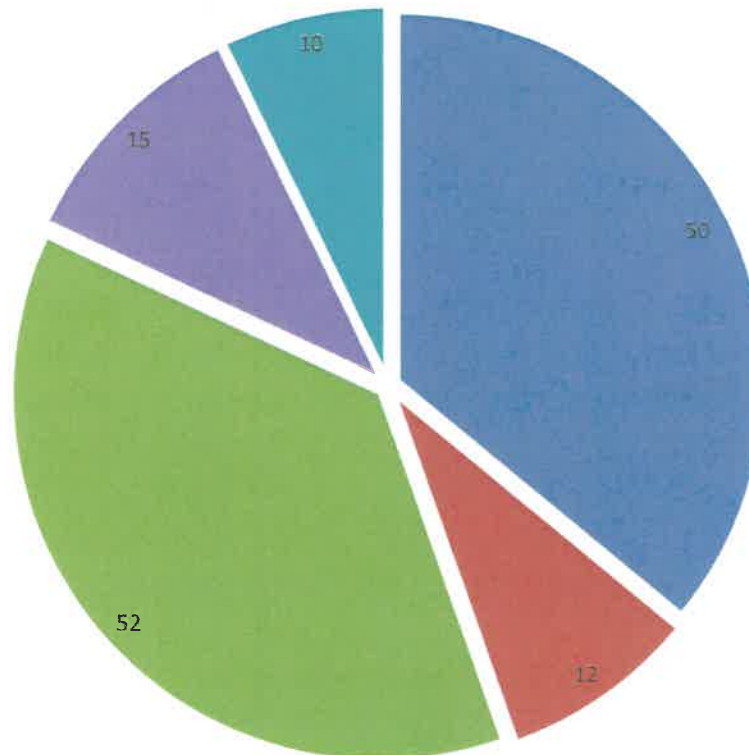
4th Qtr. Infraction Category Summary

Of the five Infraction Categories, Category 3, Conduct That Does Not Ensure a Safe & Secure Environment, recorded the highest number of infractions, with 52—an increase from 43 in the previous quarter. Category 1, Interferes With a Comfortable & Welcoming Environment, recorded the second-highest number, with 50 infractions, up from 46 in the previous quarter.

Infraction Categories - 4th Qtr. FY 25/26	APT	BCK	B40	CAP	DTN	FEL	GAR	LSB	LIV	SCV	Total
1. Interferes With a Comfortable & Welcoming Environment	4	2	2	10	28	0	2	0	0	2	50
2. Interferes with making Information Resources & Materials Accessible for All	0	0	2	2	7	0	0	0	0	1	12
3. Conduct that does not Ensure a Safe & Secure Environment	4	2	4	12	26	1	0	0	0	3	52
4. Conduct that does not Maintain a Healthy & Clean Environment	2	1	0	2	9	0	0	1	0	0	15
5. Unrelated to Code of Conduct	2	0	0	1	2	2	0	1	1	1	10
											139



SCPL 4th Qtr. FY 25/26
Summary of Incidents by Infraction Category Systemwide



- 1. Interferes With a Comfortable & Welcoming Environment
- 2. Interferes with making Information Resources & Materials Accessible for All
- 3. Conduct that does not Ensure a Safe & Secure Environment
- 4. Conduct that does not Maintain a Healthy & Clean Environment
- 5. Unrelated to Code of Conduct

TO: Library Joint Powers Authority Board
FROM: Noah Ottis, City of Santa Cruz Accountant I 06/10/26

March Report FY26



**Preliminary,
Unaudited**

RE: Library Financial Dashboard Report for the Quarter ended March 2026

Contained herein is the preliminary, UNAUDITED Library Financial Dashboard summary report for the Quarter ending March 2026. At Quarter's end, the NET operating results were <\$499,873> with year-to-date net operating results of <\$612,803>. In general, preliminary revenues are ahead of the budget target by 1.0% and expenditures are under budget by 5.5%.

This "dashboard" summary includes only major revenue and expenditure lines items that are key to monitoring operating trends and allow us to provide a 1pg summary report. Items not reported individually but included in the "Other expenditures" line item below include contractually obligated accounts such as debt service, software licensing fees, and admin support (management, personnel, accounting, budgeting, payroll, etc.).

Net Operations (major accounts)				Percent of Budget Comparison			
				Annual Adj. Budget FY 2025/26	YTD Actuals	12 Months Completed	Underspent / (Overspent)
		3rd Quarter (Jan-Mar)	Fiscal Year to Date				
Revenue:							
Sales Tax	\$	2,687,700	\$ 8,173,372	\$ 10,540,417	77.5%	75.0%	2.5%
MOE - Member Contributions	\$	2,413,317	\$ 7,224,296	\$ 9,653,267	74.8%	75.0%	(0.2%)
(1) Other Revenue	\$	66,834	\$ 298,676	472,144	63.3%	75.0%	(11.7%)
Budgetary Financing Sources	\$	-	\$ -	-			
TOTAL REVENUES	\$	5,167,850	\$ 15,696,344	\$ 20,665,828	76.0%	75.0%	1.0%
Expenditures:							
Payroll	\$	4,040,137	\$ 10,866,347	\$ 14,712,289	73.9%	71.8%	(2.1%)
Books (w/Grants)	\$	405,747	\$ 1,262,341	1,984,690	63.6%	75.0%	11.4%
Janitorial Services	\$	275,998	\$ 411,538	550,180	74.8%	75.0%	0.2%
Building and Facility	\$	81,566	\$ 187,101	246,785	75.8%	75.0%	(0.8%)
(4) Rent (Equip, Building, Land)	\$	7,942	\$ 235,492	240,484	97.9%	75.0%	(22.9%)
Utilities	\$	210,619	\$ 564,513	961,813	58.7%	75.0%	16.3%
Other expenditures		645,714	2,781,815	4,779,494	58.2%	75.0%	16.8%
TOTAL EXPENDITURES	\$	5,667,724	\$ 16,309,147	\$ 23,475,736	69.5%	75.0%	5.5%
Net Gain / (Loss)	\$	(499,873)	\$ (612,803)	\$ (2,809,908)			
			Fiscal Year to Date	Annual Adj. Budget			

Key Balance Sheet items		3rd Quarter (Jan-Mar)	Trust Balances as of 3/31/2026			
Equipment Reserve		908,201	Trust	Balance	Trust	Balance
(2)	20% Reserve	3,985,566	McCaskill- Hist	246,086	Leet-Corday	112,747
Fund Balance-Beginning Available		8,990,213	Finkeldey	9,822	Morely	15,599
Net Change in Fund Balance		(499,873)	Carolyn Virginia Claey	20,364	Hale	54,088
(3)	Fund Balance-Ending Available	8,490,340				

Notes:

- (1) The Other Revenue category budget to actuals saw a significant increase in the invested pooled cash which exceeded budgeted expectations in the current fiscal year.
- (2) The Library's reserves were changed on September 1, 2016 to: (1) reduce from 2 months to 15% the primary reserve and (2) formally establish a capital reserve with a target balance of \$400,000 (formally the informal reserve for fleet/equipment replacement). The Equipment Reserve includes fund balances from Library JPA - Technology, Felton Branch Reserve, Library JPA - Vehicle Replacement and Library JPA - Equipment. On November 2, 2017, the Library's reserves were increased from 15% to 20%.
- (3) Beginning & Ending Available Fund Balance is unaudited and before consideration of remaining contractual encumbrances (administrative support, legal, janitorial, equip & material purchases, etc.).

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 931 -- McCaskill - Local History					
Object 11000 -- Cash and investments					
11101	Pooled cash	240,919.93	2,442.08	84.73	243,277.28
11901	Allow for FV of invest w/City-cur unrstr	1,662.30	0.00	0.00	1,662.30
Total Cash and investments		242,582.23	2,442.08	84.73	244,939.58
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	1,145.93	0.00	0.00	1,145.93
Total Receivables - current		1,145.93	0.00	0.00	1,145.93
Object 32000 -- Net assets					
32311	Net assets held in trust-library prog.	(243,728.16)	0.00	0.00	(243,728.16)
Total Net assets		(243,728.16)	0.00	0.00	(243,728.16)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	2,428.31	(2,428.31)
33210	Expenditure/expense control	0.00	84.73	13.77	70.96
Total Control accounts		0.00	84.73	2,442.08	(2,357.35)
Total McCaskill - Local History		0.00	2,526.81	2,526.81	0.00
Fund 933 -- Estate Proceeds - Finkeldey					
Object 11000 -- Cash and investments					
11101	Pooled cash	9,619.52	97.50	3.39	9,713.63
11901	Allow for FV of invest w/City-cur unrstr	62.36	0.00	0.00	62.36
Total Cash and investments		9,681.88	97.50	3.39	9,775.99
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	46.22	0.00	0.00	46.22
Total Receivables - current		46.22	0.00	0.00	46.22
Object 32000 -- Net assets					
32311	Net assets held in trust-library prog.	(9,728.10)	0.00	0.00	(9,728.10)
Total Net assets		(9,728.10)	0.00	0.00	(9,728.10)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	96.95	(96.95)
33210	Expenditure/expense control	0.00	3.39	0.55	2.84
Total Control accounts		0.00	3.39	97.50	(94.11)
Total Estate Proceeds - Finkeldey		0.00	100.89	100.89	0.00

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General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 935 -- Robert Leet-Corday Estate					
Object 11000 -- Cash and investments					
11101	Pooled cash	110,434.66	1,119.40	38.85	111,515.21
11901	Allow for FV of invest w/City-cur unrstr	715.97	0.00	0.00	715.97
Total Cash and investments		111,150.63	1,119.40	38.85	112,231.18
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	515.59	0.00	0.00	515.59
Total Receivables - current		515.59	0.00	0.00	515.59
Object 32000 -- Net assets					
32311	Net assets held in trust-library prog.	(111,666.22)	0.00	0.00	(111,666.22)
Total Net assets		(111,666.22)	0.00	0.00	(111,666.22)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	1,113.09	(1,113.09)
33210	Expenditure/expense control	0.00	38.85	6.31	32.54
Total Control accounts		0.00	38.85	1,119.40	(1,080.55)
Total Robert Leet-Corday Estate		0.00	1,158.25	1,158.25	0.00
Fund 936 -- Morley Estate-La Selva Branch					
Object 11000 -- Cash and investments					
11101	Pooled cash	15,279.45	154.88	5.36	15,428.97
11901	Allow for FV of invest w/City-cur unrstr	99.06	0.00	0.00	99.06
Total Cash and investments		15,378.51	154.88	5.36	15,528.03
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	71.33	0.00	0.00	71.33
Total Receivables - current		71.33	0.00	0.00	71.33
Object 32000 -- Net assets					
32311	Net assets held in trust-library prog.	(15,449.84)	0.00	0.00	(15,449.84)
Total Net assets		(15,449.84)	0.00	0.00	(15,449.84)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	154.01	(154.01)
33210	Expenditure/expense control	0.00	5.36	0.87	4.49
Total Control accounts		0.00	5.36	154.88	(149.52)
Total Morley Estate-La Selva Branch		0.00	160.24	160.24	0.00

Run: 6/10/2026 9:10 AM

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 937 -- Hale Trust-Scotts Valley Branch					
Object 11000 -- Cash and investments					
11101	Pooled cash	52,979.26	537.02	18.63	53,497.65
11901	Allow for FV of invest w/City-cur unrstr	343.47	0.00	0.00	343.47
Total Cash and investments		53,322.73	537.02	18.63	53,841.12
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	247.34	0.00	0.00	247.34
Total Receivables - current		247.34	0.00	0.00	247.34
Object 32000 -- Net assets					
32311	Net assets held in trust-library prog.	(53,570.07)	0.00	0.00	(53,570.07)
Total Net assets		(53,570.07)	0.00	0.00	(53,570.07)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	533.99	(533.99)
33210	Expenditure/expense control	0.00	18.63	3.03	15.60
Total Control accounts		0.00	18.63	537.02	(518.39)
Total Hale Trust-Scotts Valley Branch		0.00	555.65	555.65	0.00
Fund 951 -- Library Joint Powers Authority					
Object 11000 -- Cash and investments					
11101	Pooled cash	11,711,019.11	15,822,658.27	16,564,527.41	10,969,149.97
11121	Change fund	150.00	0.00	0.00	150.00
11901	Allow for FV of invest w/City-cur unrstr	72,326.35	0.00	0.00	72,326.35
Total Cash and investments		11,783,495.46	15,822,658.27	16,564,527.41	11,041,626.32
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	47,360.90	0.00	0.00	47,360.90
12190	Other interest receivable	5,406.95	50,919.74	51,376.53	4,950.16
12201	Taxes receivable - current	849,776.30	9,095,400.47	9,149,742.13	795,434.64
12303	Accounts receivable - booked	745,942.63	8,028,735.40	7,935,250.83	839,427.20
12321	Utility accounts receivable - billed	0.00	31,921.56	31,921.56	0.00
Total Receivables - current		1,648,486.78	17,206,977.17	17,168,291.05	1,687,172.90
Object 21000 -- Payables					
21101	Accounts payable	(325,378.45)	4,164,679.19	4,058,060.68	(218,759.94)
21103	Retentions payable	(3,660.00)	0.00	940.00	(4,600.00)

Run: 6/10/2026 9:10 AM

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 951 -- Library Joint Powers Authority					
Object 21000 -- Payables					
21105	Manual accounts payable	(29,071.62)	29,071.62	0.00	0.00
21504	Use tax payable	0.00	3,731.21	3,956.07	(224.86)
Total Payables		(358,110.07)	4,197,482.02	4,062,956.75	(223,584.80)
Object 31000 -- Fund balance					
31591	Committed - cash flow/unexpected expend	(3,977,403.00)	0.00	8,162.80	(3,985,565.80)
31701	Fund Balance - Unassigned	(9,096,469.17)	8,162.80	0.00	(9,088,306.37)
31998	Budgetary reserve for encumbrances	0.00	2,395,008.18	3,186,208.73	(791,200.55)
31999	Budgetary fund balance	0.00	1,482,497.70	1,977,021.00	(494,523.30)
Total Fund balance		(13,073,872.17)	3,885,668.68	5,171,392.53	(14,359,596.02)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	17,152,088.09	32,894,952.08	(15,742,863.99)
33210	Expenditure/expense control	0.00	16,464,478.09	152,956.35	16,311,521.74
33310	Estimated revenue control	0.00	721,678.00	0.00	721,678.00
33410	Appropriations control	0.00	1,255,343.00	1,482,497.70	(227,154.70)
33510	Encumbrances control	0.00	3,186,208.73	2,395,008.18	791,200.55
Total Control accounts		0.00	38,779,795.91	36,925,414.31	1,854,381.60
Object 39000 -- Other equity/net asset accounts					
39110	General journal clearing	0.00	34,345,784.46	34,345,784.46	0.00
Total Other equity/net asset accounts		0.00	34,345,784.46	34,345,784.46	0.00
Total Library Joint Powers Authority		0.00	114,238,366.51	114,238,366.51	0.00
Fund 956 -- Library JPA - Technology					
Object 11000 -- Cash and investments					
11101	Pooled cash	282,253.26	2,861.07	99.29	285,015.04
11901	Allow for FV of invest w/City-cur unrstr	1,829.90	0.00	0.00	1,829.90
Total Cash and investments		284,083.16	2,861.07	99.29	286,844.94
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	1,317.78	0.00	0.00	1,317.78
Total Receivables - current		1,317.78	0.00	0.00	1,317.78

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 956 -- Library JPA - Technology					
Object 31000 -- Fund balance					
31701	Fund Balance - Unassigned	(285,400.94)	0.00	0.00	(285,400.94)
Total Fund balance		(285,400.94)	0.00	0.00	(285,400.94)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	2,844.93	(2,844.93)
33210	Expenditure/expense control	0.00	99.29	16.14	83.15
Total Control accounts		0.00	99.29	2,861.07	(2,761.78)
Total Library JPA - Technology		0.00	2,960.36	2,960.36	0.00
Fund 958 -- Library JPA - General Capital Assets					
Object 17000 -- Capital assets					
17210	Infrastructure	579,683.02	0.00	0.00	579,683.02
17211	Accumulated depreciation - infrastruc	(424,489.42)	0.00	0.00	(424,489.42)
17320	Lease improvements - buildings	2,102,592.58	0.00	0.00	2,102,592.58
17321	Accumulated deprec - lease imp-buildings	(2,021,042.99)	0.00	0.00	(2,021,042.99)
17510	Machinery and equipment	2,715,684.34	0.00	0.00	2,715,684.34
17511	Accumulated depreciation - M&E	(2,421,885.90)	0.00	0.00	(2,421,885.90)
17710	Software	3,983.14	0.00	0.00	3,983.14
17711	Accumulated amortization-software	(3,983.14)	0.00	0.00	(3,983.14)
17720	Intangible leases	4,307,076.08	0.00	0.00	4,307,076.08
17722	Accumulated amortization - leases	(257,138.88)	0.00	0.00	(257,138.88)
17910	Construction in progress	71,353.85	0.00	0.00	71,353.85
Total Capital assets		4,651,832.68	0.00	0.00	4,651,832.68
Object 21000 -- Payables					
21613	Interest payable - leases	(21,353.04)	0.00	0.00	(21,353.04)
Total Payables		(21,353.04)	0.00	0.00	(21,353.04)
Object 29000 -- Other noncurrent liabilities					
29905	Lease liability	(3,423,151.72)	0.00	0.00	(3,423,151.72)
Total Other noncurrent liabilities		(3,423,151.72)	0.00	0.00	(3,423,151.72)
Object 31000 -- Fund balance					
31701	Fund Balance - Unassigned	(587,268.94)	0.00	0.00	(587,268.94)
Total Fund balance		(587,268.94)	0.00	0.00	(587,268.94)

Run: 6/10/2026 9:10 AM

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 958 -- Library JPA - General Capital Assets					
Object 32000 -- Net assets					
32103	Invest in cap assets pr to 4/1/02-Librar	(1,291,588.96)	0.00	0.00	(1,291,588.96)
32106	Investment in capital assets - Library	671,529.98	0.00	0.00	671,529.98
Total Net assets		<u>(620,058.98)</u>	<u>0.00</u>	<u>0.00</u>	<u>(620,058.98)</u>
Total Library JPA - General Capital Assets		0.00	0.00	0.00	0.00
Fund 960 -- Felton Branch Reserve					
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	(1.21)	0.00	0.00	(1.21)
Total Receivables - current		<u>(1.21)</u>	<u>0.00</u>	<u>0.00</u>	<u>(1.21)</u>
Object 31000 -- Fund balance					
31701	Fund Balance - Unassigned	1.21	0.00	0.00	1.21
Total Fund balance		<u>1.21</u>	<u>0.00</u>	<u>0.00</u>	<u>1.21</u>
Total Felton Branch Reserve		0.00	0.00	0.00	0.00
Fund 961 -- Library JPA - Vehicle Replacement					
Object 11000 -- Cash and investments					
11101	Pooled cash	531,085.57	5,383.35	186.81	536,282.11
11901	Allow for FV of invest w/City-cur unrstr	3,443.12	0.00	0.00	3,443.12
Total Cash and investments		<u>534,528.69</u>	<u>5,383.35</u>	<u>186.81</u>	<u>539,725.23</u>
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	2,534.79	0.00	0.00	2,534.79
Total Receivables - current		<u>2,534.79</u>	<u>0.00</u>	<u>0.00</u>	<u>2,534.79</u>
Object 31000 -- Fund balance					
31701	Fund Balance - Unassigned	(537,063.48)	0.00	0.00	(537,063.48)
Total Fund balance		<u>(537,063.48)</u>	<u>0.00</u>	<u>0.00</u>	<u>(537,063.48)</u>
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	5,352.99	(5,352.99)
33210	Expenditure/expense control	0.00	186.81	30.36	156.45
Total Control accounts		<u>0.00</u>	<u>186.81</u>	<u>5,383.35</u>	<u>(5,196.54)</u>
Total Library JPA - Vehicle Replacement		0.00	5,570.16	5,570.16	0.00

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 962 -- Library JPA Trusts					
Object 11000 -- Cash and investments					
11101	Pooled cash	19,946.12	202.19	7.00	20,141.31
11901	Allow for FV of invest w/City-cur unrstr	129.31	0.00	0.00	129.31
Total Cash and investments		20,075.43	202.19	7.00	20,270.62
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	93.12	0.00	0.00	93.12
Total Receivables - current		93.12	0.00	0.00	93.12
Object 31000 -- Fund balance					
31701	Fund Balance - Unassigned	(20,168.55)	0.00	0.00	(20,168.55)
Total Fund balance		(20,168.55)	0.00	0.00	(20,168.55)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	201.05	(201.05)
33210	Expenditure/expense control	0.00	7.00	1.14	5.86
Total Control accounts		0.00	7.00	202.19	(195.19)
Total Library JPA Trusts		0.00	209.19	209.19	0.00
Fund 963 -- Library JPA - Capital Equipment					
Object 11000 -- Cash and investments					
11101	Pooled cash	76,183.59	772.26	26.80	76,929.05
11901	Allow for FV of invest w/City-cur unrstr	493.91	0.00	0.00	493.91
Total Cash and investments		76,677.50	772.26	26.80	77,422.96
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	355.69	0.00	0.00	355.69
Total Receivables - current		355.69	0.00	0.00	355.69
Object 31000 -- Fund balance					
31701	Fund Balance - Unassigned	(77,033.19)	0.00	0.00	(77,033.19)
31999	Budgetary fund balance	0.00	0.00	409,910.00	(409,910.00)
Total Fund balance		(77,033.19)	0.00	409,910.00	(486,943.19)
Object 33000 -- Control accounts					
33110	Revenue control	0.00	0.00	767.90	(767.90)
33210	Expenditure/expense control	0.00	26.80	4.36	22.44

General Ledger Balances

Page 8 of 8

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 963 -- Library JPA - Capital Equipment					
Object 33000 -- Control accounts					
33310	Estimated revenue control	0.00	409,910.00	0.00	409,910.00
Total Control accounts		0.00	409,936.80	772.26	409,164.54
Total Library JPA - Capital Equipment		0.00	410,709.06	410,709.06	0.00
Total		0.00	114,662,317.12	114,662,317.12	0.00

Run: 6/10/2026 9:10 AM

Financial Status Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 951

Acct	Title	1/31/2026 Month-To-Date Actual	2/28/2026 Month-To-Date Actual	3/31/2026 Month-To-Date Actual
Fund 951 -- Library Joint Powers Authority				
Expenditures				
Object 51000 -- PERSONNEL SERVICES				
51110	Regular full time	871,674.19	580,615.80	575,479.58
51111	Regular part time	175,018.70	120,807.43	122,716.31
51114	Overtime	676.85	540.22	269.91
51115	Termination pay	4,654.28	373.02	0.00
51122	Temporary	80,555.39	60,939.21	57,919.48
51130	Other pay	2,202.85	0.00	0.00
51132	Special vacation pay	1,184.30	0.00	0.00
51150	Vehicle-phone-data allowance	214.00	107.00	107.00
51201	Retirement contribution	76,593.56	51,512.50	51,150.71
51202	F.I.C.A.	3,692.02	2,764.88	2,695.72
51203	PERS unfunded liability	192,908.27	129,541.08	128,815.68
51210	Group health insurance	275,276.54	180,919.18	181,259.60
51212	Group dental insurance	12,004.03	8,032.66	8,098.70
51213	Vision insurance	2,088.95	1,401.50	1,405.61
51214	Medicare insurance	16,293.99	10,951.33	10,870.29
51215	Employee assistance program	380.60	387.52	387.52
51220	Group life insurance	256.15	170.92	171.22
51221	Disability insurance	6,687.04	4,498.04	4,511.36
51222	SDI	8,121.13	5,116.25	5,116.72
51230	Unemployment insurance	0.04	0.00	0.16
51240	Workers' compensation	0.02	0.01	0.03
Total PERSONNEL SERVICES		1,730,482.90	1,158,678.55	1,150,975.60
Object 52000 -- SERVICES				
52131	Claims management services - outside	620.83	749.94	609.00
52135	Financial services - outside	10,609.00	0.00	868.92
52145	Security patrols - City Hall	13,581.08	13,710.13	12,909.13
52150	Merchant bank fees	24.11	59.85	33.27
52155	Courier services	1,468.65	0.00	0.00
52199	Other professional & technical services	21,186.88	12,314.48	7,144.36

Financial Status Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 951

Acct	Title	1/31/2026 Month-To-Date Actual	2/28/2026 Month-To-Date Actual	3/31/2026 Month-To-Date Actual
Fund 951 -- Library Joint Powers Authority				
Expenditures				
Object 52000 -- SERVICES				
52201	Water, sewer and refuse	12,649.89	5,902.83	9,312.08
52211	Janitorial services	177,430.50	42,690.58	55,876.87
52223	Equip annual inventory charge - internal	5,670.00	0.00	0.00
52226	Vehicle work order charges - internal	68.37	555.02	183.03
52227	Vehicle fuel island charges - internal	1,172.52	989.64	1,447.73
52230	Vehicle pool car charges - internal	81.00	0.00	0.00
52240	Office equipment operation/maint	55.00	55.00	0.00
52244	Other equipment operation/maintenance	10,260.56	0.00	0.00
52246	Building and facility o & m - outside	24,857.40	36,462.90	20,245.93
52247	Landscaping maintenance services	5,758.00	5,654.70	9,563.36
52248	Software maintenance services	22,506.18	3,499.11	156,089.02
52249	Hardware maintenance services	0.00	481.80	240.90
52261	Equipment, building and land rentals	2,469.17	1,770.17	3,702.17
52269	Equipment lease-outside	2,513.29	2,477.39	2,477.39
52302	Travel and meetings	125.58	271.81	323.60
52304	Training	1,937.57	3,154.33	1,399.25
52403	Telecommunications service - outside	9,838.87	3,503.53	27,867.99
52960	Advertising	0.00	500.00	1,314.50
52961	Dues and memberships	4,945.00	625.00	519.50
52972	Printing and binding-outside	1,508.12	0.00	1,811.74
Total SERVICES		331,337.57	135,428.21	313,939.74
Object 53000 -- SUPPLIES				
53101	Postage charges	1,335.08	0.00	518.11
53102	Office supplies	2,242.38	1,473.84	1,394.93
53106	Books and periodicals	87,096.57	93,366.69	211,299.19
53107	Books and periodicals-grants & donations	1,171.36	1,491.34	11,322.17
53108	Safety clothing and equipment	1,679.89	913.71	120.67
53109	Copier supplies	1,340.04	1,094.46	1,472.02
53112	Library functional supplies	4,386.04	3,440.31	8,660.03

Run: 6/10/2026 9:21 AM

Financial Status Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 951

Acct	Title	1/31/2026 Month-To-Date Actual	2/28/2026 Month-To-Date Actual	3/31/2026 Month-To-Date Actual
Fund 951 -- Library Joint Powers Authority				
Expenditures				
Object 53000 -- SUPPLIES				
53113	Janitorial supplies	4,444.93	2,686.94	3,376.32
53122	Software licenses	0.00	0.00	1,779.84
53311	Electricity	44,828.62	33,076.57	43,870.18
53312	Natural gas	9,540.36	5,070.59	5,157.91
Total SUPPLIES		158,065.27	142,614.45	288,971.37
Object 54000 -- OTHER MATERIALS AND SERVICES				
54990	Miscellaneous supplies and services	18,673.12	15,019.20	10,997.44
Total OTHER MATERIALS AND SERVICES		18,673.12	15,019.20	10,997.44
Object 56000 -- OTHER CHARGES				
56995	Refunded fees and fines	113.92	175.95	18.00
Total OTHER CHARGES		113.92	175.95	18.00
Object 57000 -- CAPITAL OUTLAY				
57401	Office furniture/equipment	0.00	1,925.89	0.00
57409	Computer equipment	7,967.74	0.00	2,641.57
57990	Other capital outlay	4,143.61	0.00	195,553.56
Total CAPITAL OUTLAY		12,111.35	1,925.89	198,195.13
Total Expenditures		2,250,784.13	1,453,842.25	1,963,097.28
Revenues				
Object 41000 -- TAXES				
41211	Sales and use tax	812,380.18	1,079,885.29	795,434.64
Total TAXES		812,380.18	1,079,885.29	795,434.64
Object 43000 -- GRANTS				
43210	State operating grants and contributions	4,000.00	0.00	7,830.00
43311	Maintenance of effort contributions	804,438.92	769,450.65	839,427.20
Total GRANTS		808,438.92	769,450.65	847,257.20

Financial Status Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 951

Acct	Title	1/31/2026 Month-To-Date Actual	2/28/2026 Month-To-Date Actual	3/31/2026 Month-To-Date Actual
Fund 951 -- Library Joint Powers Authority				
Revenues				
Object 45000 -- FINES AND FORFEITS				
45131	Library fines	2,675.53	5,201.64	4,049.80
Total FINES AND FORFEITS		2,675.53	5,201.64	4,049.80
Object 46000 -- MISCELLANEOUS REVENUES				
46190	Interest earnings - other	5,132.76	4,395.78	4,950.16
46303	Donations - library	0.00	20,000.00	0.00
46309	Donations - library - Friends of the Lib	3,870.02	1,900.00	0.00
46910	Miscellaneous operating revenue	1,334.35	941.63	551.90
Total MISCELLANEOUS REVENUES		10,337.13	27,237.41	5,502.06
Total Revenues		1,633,831.76	1,881,774.99	1,652,243.70
Total Library Joint Powers Authority		(616,952.37)	427,932.74	(310,853.58)
Total		(616,952.37)	427,932.74	(310,853.58)

us Balances

By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 951

Account	Year-To-Date Ado Budget	Year-To-Date Adj Budget	Year-To-Date Adjustments	Year-To-Date Actual	Year-To-Date Encumbrances	Bdgt. to Act. Variance
Joint Powers Authority						
- PERSONNEL SERVICES						
Regular full time	8,142,535.00	8,300,589.00	158,054.00	5,559,202.35	0.00	2,741,386.65
Regular part time	1,335,692.00	1,335,692.00	0.00	1,067,219.02	0.00	268,472.98
Overtime	5,000.00	5,000.00	0.00	3,160.77	0.00	1,839.23
Termination pay	0.00	0.00	0.00	14,030.11	0.00	(14,030.11)
Temporary	565,659.00	622,966.00	57,307.00	541,417.49	0.00	81,241.51
Travel pay	0.00	0.00	0.00	5,189.41	0.00	(5,189.41)
Special vacation pay	0.00	0.00	0.00	14,958.17	0.00	(14,958.17)
Special sick leave pay	0.00	0.00	0.00	123.20	0.00	(123.20)
Vehicle-phone-data allowance	3,828.00	3,828.00	0.00	994.03	0.00	2,833.97
Scarcity adjustment	(907,372.00)	(907,372.00)	0.00	0.00	0.00	(907,372.00)
Pension contribution	631,820.00	672,214.00	40,394.00	467,097.85	0.00	205,116.15
Health C.A.	56,566.00	56,566.00	0.00	24,147.79	0.00	32,418.21
ERS unfunded liability	1,727,883.00	1,727,883.00	0.00	1,216,174.65	0.00	511,708.35
Group health insurance	2,164,224.00	2,164,224.00	0.00	1,519,171.08	0.00	645,052.92
Group dental insurance	98,799.00	98,799.00	0.00	72,396.10	0.00	26,402.90
Life insurance	17,035.00	17,035.00	0.00	12,501.79	0.00	4,533.21
Medicare insurance	136,820.00	136,820.00	0.00	103,680.21	0.00	33,139.79
Employee assistance program	4,773.00	4,773.00	0.00	3,411.56	0.00	1,361.44
Group life insurance	2,127.00	2,127.00	0.00	1,557.78	0.00	569.22
Disability insurance	91,546.00	91,546.00	0.00	42,339.85	0.00	49,206.15
Unemployment insurance	109,647.00	109,647.00	0.00	63,873.70	0.00	45,773.30
Workers' compensation	91,207.00	91,207.00	0.00	44,327.44	0.00	46,879.56
	178,745.00	178,745.00	0.00	89,372.61	0.00	89,372.39
PERSONNEL SERVICES	14,456,534.00	14,712,289.00	255,755.00	10,866,346.96	0.00	3,845,942.04
- SERVICES						
Claims management services - outside	8,950.00	8,950.00	0.00	5,270.68	3,679.32	
Financial services - outside	1,217,948.00	658,367.00	(559,581.00)	613,764.92	0.00	44,183.08
Medical services	0.00	0.00	0.00	348.42	0.00	(348.42)
Security patrols - City Hall	156,400.00	173,475.00	17,075.00	104,845.76	63,629.24	51,554.24
Merchant bank fees	650.00	650.00	0.00	310.93	0.00	339.07
Courier services	2,000.00	2,000.00	0.00	1,468.65	0.00	531.35
Other professional & technical services	265,000.00	311,909.08	46,909.08	100,995.82	33,962.17	176,903.20
Water, sewer and refuse	138,625.00	134,460.00	(4,165.00)	85,249.13	5,934.66	43,375.87
Hazardous materials disposal	50.00	50.00	0.00	0.00	0.00	50.00

Run:

us Balances

By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 951

Account	Year-To-Date Ado Budget	Year-To-Date Adj Budget	Year-To-Date Adjustments	Year-To-Date Actual	Year-To-Date Encumbrances	Bdgt. to Act. Variance
Joint Powers Authority						
- SERVICES						
itorial services	540,180.00	550,180.00	10,000.00	411,537.50	184,488.67	(45,000.00)
quip annual inventory charge - internal	5,670.00	5,670.00	0.00	5,670.00	0.00	
hicle work order charges - internal	13,000.00	13,000.00	0.00	22,932.53	0.00	(9,932.53)
hicle fuel island charges - internal	25,366.00	25,366.00	0.00	9,766.77	0.00	15,599.23
hicle pool car charges - internal	500.00	500.00	0.00	135.00	0.00	
rice equipment operation/maint	9,000.00	9,000.00	0.00	330.00	0.00	8,670.00
hicle maintenance costs - outside	1,500.00	1,500.00	0.00	197.78	0.00	1,302.22
ther equipment operation/maintenance	15,000.00	15,000.00	0.00	19,209.34	0.00	(4,209.34)
ilding and facility o & m - outside	231,646.00	246,785.26	15,139.26	187,100.92	59,310.36	
ndscaping maintenance services	77,850.00	77,850.00	0.00	38,576.63	9,960.00	29,873.37
ftware maintenance services	600,531.00	547,070.00	(53,461.00)	385,887.01	35,000.00	126,643.99
rdware maintenance services	20,000.00	20,000.00	0.00	5,060.96	0.00	14,939.04
quipment, building and land rentals	282,248.00	240,484.00	(41,764.00)	235,491.70	3,478.34	1,275.26
quipment lease-outside	28,000.00	28,000.00	0.00	22,457.44	5,542.56	
avel and meetings	5,450.00	5,450.00	0.00	1,523.40	0.00	3,926.60
ining	135,450.00	135,450.00	0.00	32,227.00	9,804.00	93,623.00
ecommunications service - outside	348,260.00	391,403.00	43,143.00	120,996.46	55,976.29	214,263.25
bility insurance/surety bonds-interna	43,170.00	0.00	(43,170.00)	0.00	0.00	
bility insurance/surety bonds-outside	123,000.00	123,000.00	0.00	126,725.19	0.00	(3,725.19)
vertising	39,200.00	39,200.00	0.00	3,546.02	0.00	35,653.98
es and memberships	42,050.00	42,050.00	0.00	37,002.50	0.00	5,047.50
nting and binding-outside	33,100.00	33,100.00	0.00	6,795.22	0.00	26,304.78
SERVICES	4,409,794.00	3,839,919.34	(569,874.66)	2,585,423.68	470,765.61	783,631.35
- SUPPLIES						
stage charges	9,500.00	9,500.00	0.00	5,189.97	0.00	4,310.03
rice supplies	30,300.00	30,300.00	0.00	12,643.50	0.00	17,656.50
oks and periodicals	2,050,356.00	1,946,540.00	(103,816.00)	1,246,963.76	92,505.73	607,887.21
oks and periodicals-grants & donations	17,650.00	38,150.00	20,500.00	15,377.22	0.00	22,772.78
fety clothing and equipment	20,950.00	20,950.00	0.00	8,474.31	0.00	12,475.69
pieper supplies	8,530.00	8,530.00	0.00	9,816.59	0.00	(1,286.59)
rary functional supplies	135,900.00	135,900.00	0.00	43,325.32	9,580.91	82,593.77
itorial supplies	48,000.00	50,500.00	2,500.00	28,005.08	0.00	22,494.92
ftware licenses	53,461.00	53,461.00	0.00	53,461.49	0.00	
lectricity	387,200.00	393,075.00	5,875.00	333,038.98	35,519.18	24,656.82

Run:

us Balances

By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 951

Account	Year-To-Date Ado Budget	Year-To-Date Adj Budget	Year-To-Date Adjustments	Year-To-Date Actual	Year-To-Date Encumbrances	Bdgt. to Act. Variance
Joint Powers Authority						
- SUPPLIES						
Natural gas	40,750.00	42,875.00	2,125.00	25,228.84	106.59	17,541.16
SUPPLIES	2,802,597.00	2,729,781.00	(72,816.00)	1,781,525.06	137,712.41	810,763.53
- OTHER MATERIALS AND SERVICES						
miscellaneous supplies and services	252,250.00	255,750.00	3,500.00	123,029.45	14,406.93	118,719.62
OTHER MATERIALS AND SERVICES	252,250.00	255,750.00	3,500.00	123,029.45	14,406.93	118,719.62
- OTHER CHARGES						
Unreimbursed Cash Investment Fees	0.00	0.00	0.00	3,492.70	0.00	(3,492.70)
Grants and grants	0.00	42,280.36	42,280.36	0.00	0.00	42,280.36
Unfunded fees and fines	2,000.00	2,000.00	0.00	881.74	0.00	1,118.26
OTHER CHARGES	2,000.00	44,280.36	42,280.36	4,374.44	0.00	39,905.92
- CAPITAL OUTLAY						
Office furniture/equipment	18,000.00	18,000.00	0.00	2,953.61	0.00	15,046.39
Computer equipment	380,000.00	380,000.00	0.00	67,367.88	63,197.55	249,632.17
Other capital outlay	300,000.00	384,154.00	84,154.00	276,427.66	105,118.05	2,716.29
CAPITAL OUTLAY	698,000.00	782,154.00	84,154.00	346,749.15	168,315.60	267,189.85
- OTHER FINANCING USES						
Extra-entity fund transfer out	23,333.00	433,243.00	409,910.00	0.00	0.00	433,243.00
Interagency transfers out	604,073.00	678,319.00	74,246.00	604,073.00	0.00	74,246.00
OTHER FINANCING USES	627,406.00	1,111,562.00	484,156.00	604,073.00	0.00	507,489.00
Expenditures	23,248,581.00	23,475,735.70	227,154.70	16,311,521.74	791,200.55	6,373,013.96
- TAXES						
Real property taxes and use tax	10,540,417.00	10,540,417.00	0.00	8,173,371.75	0.00	2,367,045.25
TAXES	10,540,417.00	10,540,417.00	0.00	8,173,371.75	0.00	2,367,045.25
- GRANTS						
Other federal revenues	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00
State operating grants and contributions	5,500.00	5,500.00	0.00	11,830.00	0.00	(6,330.00)
Maintenance of effort contributions	8,952,089.00	9,653,267.00	701,178.00	7,224,296.48	0.00	2,428,970.52
GRANTS	9,047,589.00	9,748,767.00	701,178.00	7,236,126.48	0.00	2,512,640.52
- CHARGES FOR SERVICES						
Room rentals-library JPA	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00
CHARGES FOR SERVICES	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00

Run:

us Balances

By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 951

e	Year-To-Date Ado Budget	Year-To-Date Adj Budget	Year-To-Date Adjustments	Year-To-Date Actual	Year-To-Date Encumbrances	Bdgt. to Act. Variance
y Joint Powers Authority						
- FINES AND FORFEITS						
rary fines	12,000.00	12,000.00	0.00	30,719.49	0.00	(18,
AND FORFEITS	12,000.00	12,000.00	0.00	30,719.49	0.00	(18,
- MISCELLANEOUS REVENUES						
ooled cash and investment interest	128,481.00	128,481.00	0.00	116,862.31	0.00	11,
erest earnings - other	64,679.00	64,679.00	0.00	46,591.38	0.00	18,
nations - library	13,100.00	33,600.00	20,500.00	20,500.00	0.00	13,
nations - library - Friends of the Lib	112,423.00	112,423.00	0.00	101,482.73	0.00	10,
scellaneous operating revenue	4,500.00	4,500.00	0.00	3,984.85	0.00	
covery of prior year expenses	0.00	0.00	0.00	13,225.00	0.00	(13,
LLANEEOUS REVENUES	323,183.00	343,683.00	20,500.00	302,646.27	0.00	41,
- OTHER FINANCING SOURCES						
om Library Private Trust Fund	16,321.00	16,321.00	0.00	0.00	0.00	16,
R FINANCING SOURCES	16,321.00	16,321.00	0.00	0.00	0.00	16,
ues	19,944,150.00	20,665,828.00	721,678.00	15,742,863.99	0.00	4,922,
y Joint Powers Authority	(3,304,431.00)	(2,809,907.70)	494,523.30	(568,657.75)	(791,200.55)	(1,450,
	(3,304,431.00)	(2,809,907.70)	494,523.30	(568,657.75)	(791,200.55)	(1,450,

Run:

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*; Account = 11*,12*,13*,14*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 931 -- McCaskill - Local History					
Object 11000 -- Cash and investments					
11101	Pooled cash	240,919.93	2,442.08	84.73	243,277.28
11901	Allow for FV of invest w/City-cur unrstr	1,662.30	0.00	0.00	1,662.30
Total Cash and investments		242,582.23	2,442.08	84.73	244,939.58
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	1,145.93	0.00	0.00	1,145.93
Total Receivables - current		1,145.93	0.00	0.00	1,145.93
Total McCaskill - Local History		243,728.16	2,442.08	84.73	246,085.51
Fund 933 -- Estate Proceeds - Finkeldey					
Object 11000 -- Cash and investments					
11101	Pooled cash	9,619.52	97.50	3.39	9,713.63
11901	Allow for FV of invest w/City-cur unrstr	62.36	0.00	0.00	62.36
Total Cash and investments		9,681.88	97.50	3.39	9,775.99
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	46.22	0.00	0.00	46.22
Total Receivables - current		46.22	0.00	0.00	46.22
Total Estate Proceeds - Finkeldey		9,728.10	97.50	3.39	9,822.21
Fund 935 -- Robert Leet-Corday Estate					
Object 11000 -- Cash and investments					
11101	Pooled cash	110,434.66	1,119.40	38.85	111,515.21
11901	Allow for FV of invest w/City-cur unrstr	715.97	0.00	0.00	715.97
Total Cash and investments		111,150.63	1,119.40	38.85	112,231.18
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	515.59	0.00	0.00	515.59
Total Receivables - current		515.59	0.00	0.00	515.59
Total Robert Leet-Corday Estate		111,666.22	1,119.40	38.85	112,746.77
Fund 936 -- Morley Estate-La Selva Branch					
Object 11000 -- Cash and investments					
11101	Pooled cash	15,279.45	154.88	5.36	15,428.97
11901	Allow for FV of invest w/City-cur unrstr	99.06	0.00	0.00	99.06
Total Cash and investments		15,378.51	154.88	5.36	15,528.03

Run: 6/10/2026 9:14 AM

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*; Account = 11*,12*,13*,14*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 936 -- Morley Estate-La Selva Branch					
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	71.33	0.00	0.00	71.33
Total Receivables - current		71.33	0.00	0.00	71.33
Total Morley Estate-La Selva Branch		15,449.84	154.88	5.36	15,599.36
Fund 937 -- Hale Trust-Scotts Valley Branch					
Object 11000 -- Cash and investments					
11101	Pooled cash	52,979.26	537.02	18.63	53,497.65
11901	Allow for FV of invest w/City-cur unrstr	343.47	0.00	0.00	343.47
Total Cash and investments		53,322.73	537.02	18.63	53,841.12
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	247.34	0.00	0.00	247.34
Total Receivables - current		247.34	0.00	0.00	247.34
Total Hale Trust-Scotts Valley Branch		53,570.07	537.02	18.63	54,088.46
Fund 951 -- Library Joint Powers Authority					
Object 11000 -- Cash and investments					
11101	Pooled cash	11,711,019.11	15,822,658.27	16,564,527.41	10,969,149.97
11121	Change fund	150.00	0.00	0.00	150.00
11901	Allow for FV of invest w/City-cur unrstr	72,326.35	0.00	0.00	72,326.35
Total Cash and investments		11,783,495.46	15,822,658.27	16,564,527.41	11,041,626.32
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	47,360.90	0.00	0.00	47,360.90
12190	Other interest receivable	5,406.95	50,919.74	51,376.53	4,950.16
12201	Taxes receivable - current	849,776.30	9,095,400.47	9,149,742.13	795,434.64
12303	Accounts receivable - booked	745,942.63	8,028,735.40	7,935,250.83	839,427.20
12321	Utility accounts receivable - billed	0.00	31,921.56	31,921.56	0.00
Total Receivables - current		1,648,486.78	17,206,977.17	17,168,291.05	1,687,172.90
Total Library Joint Powers Authority		13,431,982.24	33,029,635.44	33,732,818.46	12,728,799.22
Fund 956 -- Library JPA - Technology					
Object 11000 -- Cash and investments					
11101	Pooled cash	282,253.26	2,861.07	99.29	285,015.04

General Ledger Balances

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*; Account = 11*,12*,13*,14*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 956 -- Library JPA - Technology					
Object 11000 -- Cash and investments					
11901	Allow for FV of invest w/City-cur unrstr	1,829.90	0.00	0.00	1,829.90
Total Cash and investments		284,083.16	2,861.07	99.29	286,844.94
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	1,317.78	0.00	0.00	1,317.78
Total Receivables - current		1,317.78	0.00	0.00	1,317.78
Total Library JPA - Technology		285,400.94	2,861.07	99.29	288,162.72
Fund 960 -- Felton Branch Reserve					
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	(1.21)	0.00	0.00	(1.21)
Total Receivables - current		(1.21)	0.00	0.00	(1.21)
Total Felton Branch Reserve		(1.21)	0.00	0.00	(1.21)
Fund 961 -- Library JPA - Vehicle Replacement					
Object 11000 -- Cash and investments					
11101	Pooled cash	531,085.57	5,383.35	186.81	536,282.11
11901	Allow for FV of invest w/City-cur unrstr	3,443.12	0.00	0.00	3,443.12
Total Cash and investments		534,528.69	5,383.35	186.81	539,725.23
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	2,534.79	0.00	0.00	2,534.79
Total Receivables - current		2,534.79	0.00	0.00	2,534.79
Total Library JPA - Vehicle Replacement		537,063.48	5,383.35	186.81	542,260.02
Fund 962 -- Library JPA Trusts					
Object 11000 -- Cash and investments					
11101	Pooled cash	19,946.12	202.19	7.00	20,141.31
11901	Allow for FV of invest w/City-cur unrstr	129.31	0.00	0.00	129.31
Total Cash and investments		20,075.43	202.19	7.00	20,270.62
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	93.12	0.00	0.00	93.12
Total Receivables - current		93.12	0.00	0.00	93.12
Total Library JPA Trusts		20,168.55	202.19	7.00	20,363.74

General Ledger Balances

Page 4 of 4

Criteria: Summarize By = Report,Fund,Object,Account; As Of = 3/31/2026; Period = 0,1..12; Fund = 93*,95*,96*; Account = 11*,12*,13*,14*

Acct	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 963 -- Library JPA - Capital Equipment					
Object 11000 -- Cash and investments					
11101	Pooled cash	76,183.59	772.26	26.80	76,929.05
11901	Allow for FV of invest w/City-cur unrstr	493.91	0.00	0.00	493.91
Total Cash and investments		76,677.50	772.26	26.80	77,422.96
Object 12000 -- Receivables - current					
12101	Pooled cash interest receivable	355.69	0.00	0.00	355.69
Total Receivables - current		355.69	0.00	0.00	355.69
Total Library JPA - Capital Equipment		77,033.19	772.26	26.80	77,778.65
Total		14,785,789.58	33,043,205.19	33,733,289.32	14,095,705.45

Run: 6/10/2026 9:14 AM

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: June 4, 2026
TO: Library Joint Powers Authority Board
FROM: Christopher Platt, Library Director
RE: Capitola Library Facilities Funding

RECOMMENDATION

Accepting funds and amending the FY 26 Library Operating Budget in the amount of \$17,000 for funds received from the Capitola Library Building Campaign for Capitola Library Branch improvements.

DISCUSSION

The City of Capitola identified remaining funds from the Capitola Library Building Campaign. The Library identified the following projects and the City of Capitola agreed to the use of these funds for the following projects.

- Refreshing and partial redesign of the Library landscaping to match usage patterns since opening, add new foliage to accommodate solar battery installation, and replenishment of other landscaping around the building.
- Installation of motor-controlled window shades at the tops of the windows in the main portion of the library to control for sun glare that disrupts use of the facility for patrons and staff.

Attachments: FY 26 Budget Adjustment for Capitola Library Building Campaign Funds

Prepared by: Kira Henifin, Principal Management Analyst

Reviewed by: Christopher Platt, Library Director

City of Santa Cruz
BUDGET ADJUSTMENT REQUEST

Clear Form

☒ Administrative Approval
☐ Council Approval

Fiscal Year: 2026

Date: 09/03/2026

Reso #:

Purpose: Accepting funds and amending FY 27 Library Operating Budget to include reimbursement for the Capitola blinds installation.

ACCOUNT	PROJECT	PROJECT NAME	REVENUE EDEN ACCOUNT TITLE	AMOUNT
951-36-51-0000-46910			Misc. Revenue	17,000.00
TOTAL REVENUE				17,000.00

ACCOUNT	PROJECT	PROJECT NAME	EXPENDITURE EDEN ACCOUNT TITLE	AMOUNT
951-36-51-3605-52246				17,000.00
TOTAL EXPENDITURE				17,000.00

NET: \$ 0.00

REQUESTED BY	DEPARTMENT HEAD APPROVAL	BUDGET/ACCOUNTING REVIEWED	FINANCE DIRECTOR APPROVAL	CITYMANAGER APPROVAL

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Authority Board
FROM: Christopher Platt, Library Director
RE: McCaskill Trust Funds

RECOMMENDATION

Approve and amend the FY 27 Library Operating Budget in the amount of \$49,515 for the transfer of funds from the McCaskill Local History Trust for improvements made to the Live Oak Library Branch.

DISCUSSION

As SCPL prepares for the eventual closing of the current Downtown branch, it became apparent that a space needed to be found for a significant collection of historic and singular materials currently housed in storage at the Downtown branch. Security and the ability for the material to be available to researchers and historians were part of the considerations for the collection's new location. Library staff surveyed likely branch locations and settled on Live Oak. There, staff determined that the Adult fiction collection could move from the small wing across from the service desk to the large wing containing all other Adult materials collections. A non-load-bearing wall, designed to match the existing interior cabinetry and style, could be built to enclose the small wing. This will create a secure research room to hold the special collection and provide work space for researchers. The total cost for this project is \$49,515.

Attachments: FY 27 BA to Transfer Funds from McCaskill Trust to Library Operating Budget

Prepared by: Kira Henifin, Principal Management Analyst

Reviewed by: Christopher Platt, Library Director

City of Santa Cruz
BUDGET ADJUSTMENT REQUEST

Clear Form

☒ Administrative Approval
☐ Council Approval

Fiscal Year: 2026

Date: 09/03/2026

Reso #:

Purpose: Accepting funds and amending FY 27 Library Operating Budget to include the transfer of funds from the McCaskill Local History bequest for an improvement project at the Live Oak Branch Library.

ACCOUNT	PROJECT	PROJECT NAME	REVENUE EDEN ACCOUNT TITLE	AMOUNT
951-00-00-0000-49122			McCaskill Local History Trust	49,515.00
TOTAL REVENUE				49,515.00

ACCOUNT	PROJECT	PROJECT NAME	EXPENDITURE EDEN ACCOUNT TITLE	AMOUNT
951-36-51-3610-52246			Building O&M	49,515.00
931-00-00-0000-59109			Transfer from McCaskill Local History	49,515.00
TOTAL EXPENDITURE				99,030.00

NET: \$ -49,515.00

REQUESTED BY	DEPARTMENT HEAD APPROVAL	BUDGET/ACCOUNTING REVIEWED	FINANCE DIRECTOR APPROVAL	CITYMANAGER APPROVAL

Chair Jamie Goldstein
Vice Chair Matt Huffaker
Board Member Mali LaGoe
Board Member Nicole Coburn



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Authority Board
FROM: Christopher Platt, Library Director
RE: 2027 Library Closure Schedule

RECOMMENDATION

Adopt the 2027 Library closure schedule.

DISCUSSION

The Library is proposing the attached 2027 closure schedule.

Attachment: 2027 Library closure schedule



2027 Library Closure Schedule for the Santa Cruz Public Library System

January	Friday, January 1 st New Year's Day
	Monday, January 18 th Martin Luther King Jr. Day
February	Monday, February 15 th Presidents' Day
March	Wednesday, March 31 st Farmworkers Day
May	Monday, May 31 st Memorial Day
June	Saturday, June 19 th Juneteenth National Independence Day
July	Sunday, July 4 th Independence Day
September	Monday, September 6 th Labor Day
October	Thursday, October 28 th Staff In-Service Day
November	Thursday, November 11 th Veterans Day
	Thursday, November 25 th Thanksgiving Day
	Friday, November 26 th Day After Thanksgiving
December	Friday, December 24 th Christmas Eve (Close at 2pm)
	Saturday, December 25 th Christmas Day
	Friday, December 31 st New Year's Eve (Close at 2pm)
January 2028	Saturday, January 1 st New Year's Day

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Authority Board
FROM: Christopher Platt, Library Director
RE: Wireless Infrastructure Replacement Project

RECOMMENDATION

Approve and amend the FY 27 Library Operating Budget to include the re-budgeting of \$200K for the Library's Wireless Infrastructure Replacement Project.

DISCUSSION

The Library posted a solicitation to replace its wireless infrastructure across the library system. The project included installation and configuration of a new wireless access point (AP) infrastructure across its 11 branch locations and Library Headquarters. The project will replace 89 existing access points with new manufacturer-supported equipment. This project supports the Library's commitment to providing secure, fast, and consistent wireless access across all locations for the public and staff.

The proposals were evaluated and a vendor was chosen. However, this process took until June, missing the FY 26 fiscal deadline for new contracts.

The Library is requesting this project, which was funded as part of the FY26 budget, be re-budgeted in FY 27.

Attachments: FY 27 Budget Adjustment for Wireless Infrastructure Project

Prepared by: Kira Henifin, Principal Management Analyst

Reviewed by: Christopher Platt, Library Director

City of Santa Cruz
BUDGET ADJUSTMENT REQUEST

Clear Form

☒ Administrative Approval
☐ Council Approval

Fiscal Year: 2027

Date: 09/03/2026

Purpose: Wireless Infrastructure Replacement Project.

Reso #:

ACCOUNT	PROJECT	PROJECT NAME	REVENUE EDEN ACCOUNT TITLE	AMOUNT
TOTAL REVENUE				0.00

ACCOUNT	PROJECT	PROJECT NAME	EXPENDITURE EDEN ACCOUNT TITLE	AMOUNT
951-36-51-3615-54490			Computer Equipment Non-Capital	200,000.00
TOTAL EXPENDITURE				200,000.00

NET: \$ -200,000.00

REQUESTED BY	DEPARTMENT HEAD APPROVAL	BUDGET/ACCOUNTING REVIEWED	FINANCE DIRECTOR APPROVAL	CITYMANAGER APPROVAL

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Board
FROM: Christopher Platt, Director of Libraries
RE: SCPL Workplace Safety Actions taken since Summer 2024

STAFF RECOMMENDATION

Accept and File. Information only.

DISCUSSION

This is a continually updated compendium of current SCPL activities aligned with workplace safety.

FISCAL IMPACT: None

ATTACHMENT: SCPL Workplace Safety Actions taken since Summer 2024

Report Prepared by: Laura Whaley, Assistant Director of Libraries

Reviewed and Approved by: Christopher Platt, Director of Libraries

SCPL Workplace Safety Actions taken since Summer 2024 (updated Sept, 2026 in yellow):

Training:

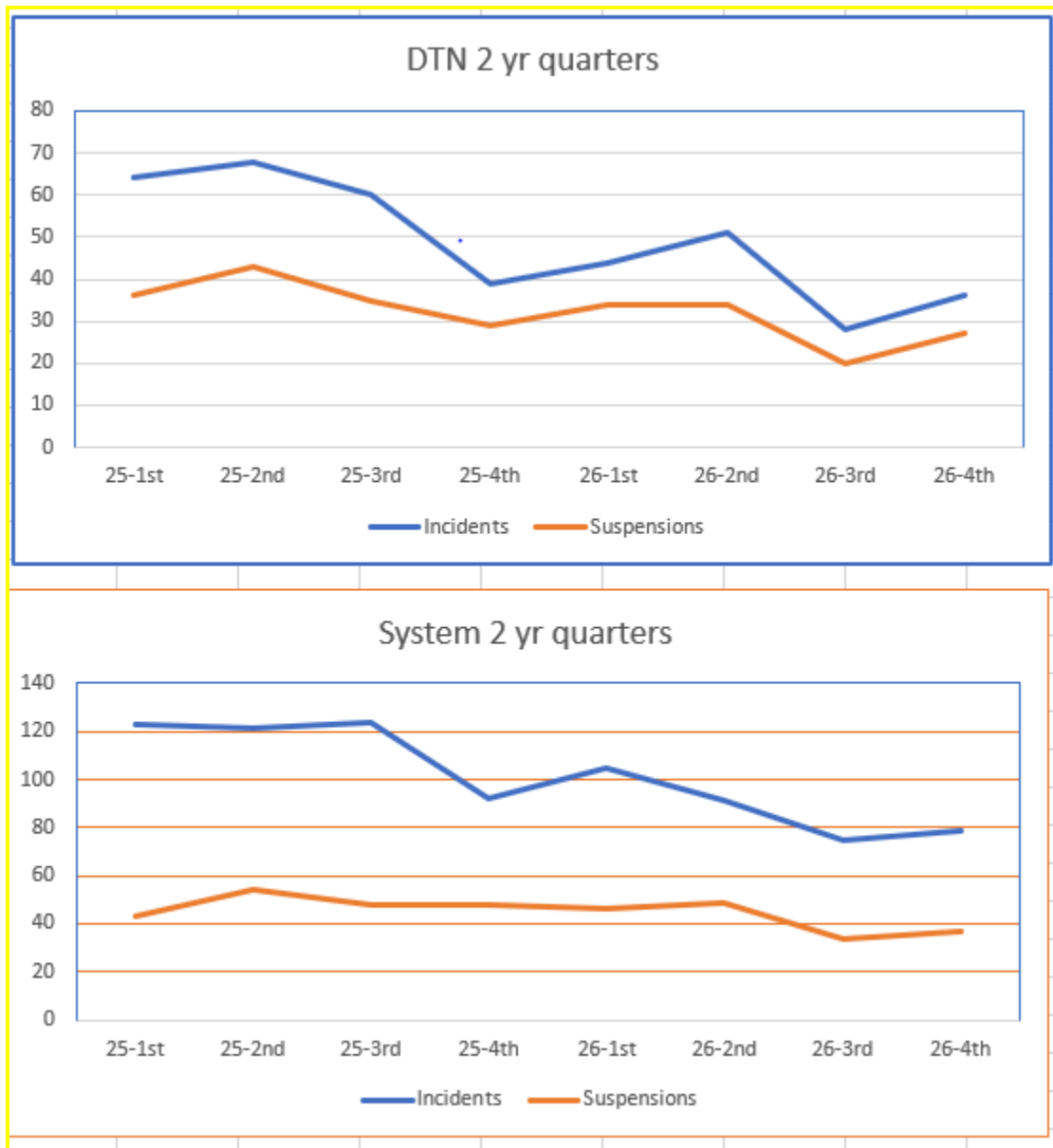
Code of conduct recently updated is more clear on expectations. (2024)

- This policy update was accompanied by trainings and expectations around the new policy, de-escalation, workplace violence, etc in 2023-2024.
- In addition we provide ongoing trainings for dealing with difficult patrons, de-escalation, setting boundaries, etc in our online training suite. Online self-paced trainings are now regularly recommended in the Internal Comms messages.
- We are pursuing a repeat of active shooter training for the upcoming All Staff training day, the last time this was conducted was 2023.
- As of earlier this year, staff are taking the City of SC's workplace violence training regularly as required by CoSC.
- At the latest All Staff day we hosted a 'working with vulnerable communities panel of area agencies to better understand their roles for referral, trends in behaviors, staff support, etc. Agencies included New Life, PeopleFirst, City of SC Homelessness Response, and County of SC Mobile Crisis Support. (suggestion came out of a Labor/Mgt meeting)
- Christopher reached out to colleagues on the CoSC's Commission for the PRevention of Violence Against Women for any suggestions they have for trainings/resources for our staff dealing with sexist harassment. He was referred to Jorian of the Downtown Association to see if they offer resources for their retail clientele:
 - Jorian alerted that the DTN Library is part of their Ambassador Service area so they can be called to assist with problem patrons. This info was shared with DTN Leadership.
 - Jorian also referred to Lily Perry of Encompass Downtown Street Team for her de-escalation training that she presented to the DTN Association. Lily no longer provides that training but did refer to the CRC as a good alternative source of trainings. This info was shared with the Safety team for assessment and referral for additional & potential recurring trainings.
- April FY26 Staff Day included two relevant trainings:
 - Sheriff's Office workplace violence (formerly active shooter training)
 - CRC's Building Resilience Through Balanced Empathy (2 hrs)

Incidents & Suspensions:

- FY26 Q4 incidents were down 14% compared to the same period in FY25. They were down 24% for the year with 349 incidents logged in FY26 vs 460 in FY25. One outlier was Scotts Valley which saw an annual jump from 11 to 29, largely driven by students on early out days and against which we applied the pilot project with the Boys & Girls Club of SV which we hope to bring back next calendar year when that partner is ready.
- FY25 Q4 suspensions (serious infractions) were almost even with the same period last year, just down by 1 from 38 to 37. Part of this is due to Downtown which saw an

increase from 22 to 27 in this final quarter. Systemwide suspensions were down just 2% for the year with 165 suspensions logged in FY26 vs 169 in FY25. Notably Downtown maintained a decrease while Branciforte saw a slight increase from 13 to 15, mostly driven during the first two quarters of the year.



PITS reports have gone to Risk Mgt and as of April 2025 now require us to submit separate workplace violence reports for certain levels of incidents. These are underway and were rolled out in training to staff at the FY25 April All Staff day.

Downtown Library Specific Support:

We reconfigured the security arrangement at DTN to place the security guard office at the entrance to the building and added an additional security guard (started April). Anecdotal feedback is that this is helping.

We have worked with HR closely to tighten hiring processes so that vacancies at the Downtown Library get filled more quickly.

DTN has tested & working panic button. In addition DTN staff have walkie talkies and if necessary use the PA system to communicate in situations that necessitate this. Branches have doorbell buttons at the desk that ring in the workroom when they need staff backup.

Replaced two security cameras at DTN so that the quality of video is better for identifying individuals who are part of incidents.

We have reached out to the County again to restart the notion of social workers in the library.

- Update 5/19/25: County Behavioral Health returned contact, they will be convening with their leadership and the Library's to discuss opportunities On July 14th..
- Sustainability issue to solve: I sat on an advisory board for RAND that tested a version of this for rural libraries in TX over 3 years that just finished last month and while everyone loved it the two takeaways were it was successful because the social workers were managed by an organization that specializes in this work (rather than reporting to the library director) and that without funding it dries up. The RAND \$ gave way at 3 year mark and now the participating libraries are almost all losing the program.
- Update 9/3/26: This is a work charter in our new strategic plan, an employee team has been assembled to help deliver it, and Beth Wahler-national expert- will start a consulting engagement with us in November of 2026.

Based on community and staff feedback, the next strategic plan also includes elements to make the Downtown Library more welcoming and relevant to all users:

- Effort to improve the entrance experience to the building to make it more logical, welcoming.
- Start a vulnerable population advisory group to help inform our services and programs particularly in the LLC.
- City of SC is activating the adjacent parking lot more to prevent camping.
- People First Santa Cruz has met with the library to offer assistance during heat events by stationing a representative at the DTN location. Funding dependent so will continue to work with them on possible resources. Note: finding sustainable funding is one of the consultant activities we have engaged Beth Wahler for (see above).

Broader Systemwide Team Support:

SCPL's Safety Team is regrouped to review onsite protocols, training needs, and update the Problem Situation Manual. (May 2025)

Staff do have recourse to EAP support services and we have reaffirmed for staff that during the immediate aftermath of a serious incident if they need to regroup in a safe space or go home their supervisor will support this.

The Asst Director is confirming a process with the Safety Team whereby a staff member or their supervisor will alert Management of a serious incident to make sure there is timely followup - it has been a practice for someone from the mgt team to head out to meet with an impacted staff member in the wake of such an occurrence--we are now articulating an expectation around it.

We confirmed that staff in library branches can choose to wear a generic STAFF name badge instead of one with their name on it to avoid stalker situations.

AEDs are installed at all branches and HDQ.

New Child Protection Policy was approved at 6/5 LJPA.

SCPL Director is attending a Library Director's Safety Summit in Hartford in September.

SCPL Assistant Director attended this LJ Safety Summit in July.

Objective Standards on Public Library Workplace Safety:

The American Library Association offers a range of suggested guidelines and resources around safety related policies, trainings, and design recommendations that favor security:

<https://www.ala.org/advocacy/resource-guide-library-safety-and-preparedness>

In terms of objective standards on public library workplace safety to compare SCPL to, research turned up an active New York State Senate Bill (S7993) that would require public libraries implement the following safety protocols to prevent workplace violence (Spring 2025). As an example of standard requirements, we compared to it and SCPL meets each of these articulated requirements already:

- *"Making High Risk Areas More Visible to More People"*
 - This is incorporated into new and renovated libraries by design and at DTN most of the seating is in open areas.
- *"Installing Good External Lighting"*
 - This is incorporated into new and renovated libraries and libraries currently close no later than 6 pm.
- *"Providing employee training"*
 - Regular and self-paced trainings on a variety of topics from working with difficult patrons, setting boundaries, mental health issues, de-escalation, and workplace violence are available and in some cases required.
- *"Establishing and Implementing Reporting Systems for Incidents" and "Annual review of incidents to make changes to Workplace Violence Policy as Necessary"*

- We have a PITS system that flags incidents and suspensions and additionally as of this year some of the suspension-level incidents require an additional Workplace Violence submission form. These get routed to Risk Mgt at CoSC.
- We review as they happen and report statistics quarterly. The above measures indicate changes as a result.
- *“Every Library Shall Install Panic Buttons”*
 - Downtown Library already has this, we are reviewing the remainder of the branches. This will require installation of dedicated phone lines and comes with a cost. Additionally we are reviewing which locations have ‘doorbell’ buttons that alert in the staff room of need for assistance at the desk.
- *“Security guards” for “Libraries that have experienced a certain number of violent incidents in a given period of time, as determined by the department”*
 - SCPL has this in place at Downtown library since it has by far the most incidents with a full time security guard recently supplemented by a part time guard to assist in patrolling.

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Board
FROM: Christopher Platt, Director of Libraries
RE: Liability Claim Filed Against the Santa Cruz Public Libraries

STAFF RECOMMENDATION

Motion to reject the liability claim of Michael John Deuschel.

DISCUSSION

Claim to be rejected:

Claimant: Michael John Deuschel

Date of occurrence: 2/2/2026

Date of claim: 6/11/2026

Amount of claim: Unspecified

Claimant seeks damages allegedly resulting from violations of his civil rights and violations of The Americans with Disabilities Act.

FISCAL IMPACT: None

ATTACHMENT: None

Report Prepared by: Ross Brandon, Risk & Safety Manager

Submitted By: Kira Henifin, Principal Management Analyst

Approved By: Christopher Platt Director of Libraries

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Authority Board
FROM: Christopher Platt, Library Director
RE: Scotts Valley Lighting Upgrade Project

RECOMMENDATION

Approve and amend the FY 27 Library Operating Budget to include the transfer of remaining trust funds from the Dorothy Hale Trust, in the amount of \$54,412, to be used for the lighting upgrade project at the Scotts Valley Library Branch.

DISCUSSION

The complex lighting control system software at the Scotts Valley Library is failing and is no longer supported by the manufacturer.

The proposal is to install brand new state of the art lighting controls at the Scotts Valley Branch Library. Included in the proposal is one central switch location to manage all the lights at once, and 7 wireless switches. These switches can be used to control specific areas within the library.

This new system will allow staff and the maintenance crew to easily manage the system when turning on/off/dimming the lights. This system also comes with training and support from Triad Electric and from the lighting controls team.

The cost of this project could exceed the amount of the transfer from the Hale trust which is why the recommendation is to exhaust the trust entirely.

Attachments: FY 27 Budget Adjustment for Scotts Valley Lighting Project

Prepared by: Kira Henifin, Principal Management Analyst

Reviewed by: Christopher Platt, Library Director

City of Santa Cruz
BUDGET ADJUSTMENT REQUEST

Clear Form

☒ Administrative Approval
☐ Council Approval

Fiscal Year: 2026

Date: 09/03/2026

Reso #:

Purpose: Accepting funds and amending FY 27 Library Operating Budget to include the transfer of funds from the Dorothy Hale bequest for an lighting improvement project at the Scotts Valley Branch Library.

ACCOUNT	PROJECT	PROJECT NAME	REVENUE EDEN ACCOUNT TITLE	AMOUNT
951-00-00-0000-49122			Hale Trust	54,412.00
TOTAL REVENUE				54,412.00

ACCOUNT	PROJECT	PROJECT NAME	EXPENDITURE EDEN ACCOUNT TITLE	AMOUNT
951-36-51-3611-52246			Building O&M	54,412.00
937-00-00-0000-59109			Transfer from Hale Trust	54,412.00
TOTAL EXPENDITURE				108,824.00

NET: \$ -54,412.00

REQUESTED BY	DEPARTMENT HEAD APPROVAL	BUDGET/ACCOUNTING REVIEWED	FINANCE DIRECTOR APPROVAL	CITYMANAGER APPROVAL

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Board
FROM: Christopher Platt, Director of Libraries
RE: Updated Public Technology and Internet Access Policy #317

STAFF RECOMMENDATION

Approve and file the updated Public Technology and Internet Access Policy #317 as written and endorsed by the Library Advisory Commission on August 17, 2026.

DISCUSSION

The Public Technology and Internet Access Policy, formerly known as the Internet and Wireless Access Policy #317 was last revised on December 7, 2017. This proposed version has been reviewed by Legal Counsel and contains minor word changes to improve readability. Below is a highlighted update to the policy:

General Use and Internet Filtering:

The Library has added clarifying information to articulate its current and continued practice.

“The Library blocks network traffic from regions identified by the U.S. Cybersecurity and Infrastructure Security Agency engaging in malicious cyber activities to safeguard the security of confidential patron information and the integrity of the Library’s networks. The Library does not utilize content-based internet filtering because current technology intended to block inappropriate materials can also block legitimate sites and materials.”

Furthermore, because the Library does not use content-based internet filtering software, the assertion “the Library is CIPA ([Children’s Internet Protection Act](#)) compliant...” has been removed from the updated policy. The Federal Communications Commission recognizes CIPA certification, enacted by Congress in 2000, when a school or library has software to “block or filter Internet access to pictures that are: (a) obscene; (b) child pornography; or (c) harmful to minors (for computers that are accessed by minors).” CIPA compliance is not mandatory. It is a requirement to apply for federal grants via the Library Services and Technology Act, but SCPL has not sought such funding since CIPA was implemented.

FISCAL IMPACT None.

ATTACHMENT Public Technology and Internet Access Policy #317

Report Prepared by: Brett P. Hoyer, Information Technology Manager
Jennifer Yeung, Management Analyst

Reviewed and Approved by: Christopher Platt, Director of Libraries



Public Technology and Internet Access Policy

JPAB Policy # 317

Approved: 2/2017

Last Revised: 8/2026

Five-year Review Schedule: 8/2031

Purpose

The Santa Cruz Public Libraries (the Library) strives to provide free and equitable access to information in all forms including the Internet. The Library's goal is to promote digital access to all by providing innovative tools and technologies for the community to find, evaluate, and use information and resources. Internet-enabled devices and unsecured wireless Internet access are available at all branches free of charge to all users pursuant to the terms of this Policy.

General Use and Internet Filtering

By using the Library's wireless Internet access or services, or Internet-enabled devices, patrons agree to comply with this policy and any and all applicable federal, state, or local laws.

The Library does not act *in loco parentis*, or in place of a parent or legal guardian, and the Library shall not be responsible for determining which Internet resources are appropriate for a particular minor. Supervision of a minor's internet use is the responsibility of a parent or legal guardian; the Library does not monitor children's use of the Internet or any information or materials obtained through such use.

While the Library upholds the principles of the First Amendment, some materials are more suited to private viewing or are illegal. Library equipment and networks may not be used:

- For any purposes that violate copyright, trademark, patent, or other intellectual property rights;
- For any purposes that may damage or disrupt Library equipment, software, or data, including but not limited to in violation of California Penal Code, Section 502 et seq.;
- To access pornography or material that is obscene or harmful to minors, as defined or prohibited by applicable federal or state law, including but not limited to 18 USC 2252;
- For any other purposes that violate applicable federal or state laws.

Users who do not abide by these restrictions will be asked to stop immediately. Repeated or serious violations may result in suspension of Library privileges, in the Library's discretion.

The Library blocks network traffic from regions identified by the U.S. Cybersecurity and Infrastructure Security Agency engaging in malicious cyber activities to safeguard the security of confidential patron information and the integrity of the Library's networks. The Library does not utilize content-based internet filtering because current technology intended to block inappropriate materials can also block legitimate sites and materials.

Patron Data Privacy

More information on Patron Data Privacy, can be found online on the Library's [Confidentiality of Library Records and Patron Data Privacy Policy #303](#), which outlines how the Library collects, uses, and safeguards patron data. Furthermore, public computers and lendable devices are configured to clear personal data after a user logs off the public computers and lendable devices.

Liability Disclaimer

The Library's public computing and Wi-Fi services are provided strictly on an "as is" and as-available basis, and without warranties of any kind. The Library does not guarantee the availability, speed, security, compatibility, or uninterrupted operation of the Wi-Fi services. By utilizing the Library's network and equipment, users acknowledge and accept the following:

- **Assumption of All Risks of Use:** Users agree to assume all risks arising from, connected to, or resulting from the user's use of the Library's Internet-enabled devices and/or Wi-Fi services.
- **Content Accuracy:** The internet is an unregulated medium. The Library has no control over the information accessed through the internet and shall not be held responsible for its content, accuracy, or validity.
- **Service Reliability and Device Safety:** The Library is not responsible for interrupted service, dropped connections, interception of communications, or any loss of data, documents, or work resulting from network failures or automated session timeouts. Furthermore, the Library assumes no liability for damage caused to an individual's hardware or software due to electric surges, security issues, viruses, or hacking, or any other reason related to the user connecting to the Library's Wi-Fi.
- **Financial and Data Security:** Users conduct online financial transactions and banking at their own risk. The Library will not be responsible for compromised personal information (e.g., credit card data), nor is it liable for any financial issues or disputes arising from online purchases or transactions conducted on Library networks or when using the Library's devices or Wi-Fi services.

Chair Mali LaGoe
Vice Chair Nicole Coburn
Board Member Jamie Goldstein
Board Member Matt Huffaker



STAFF REPORT

DATE: September 3, 2026
TO: Library Joint Powers Board
FROM: Christopher Platt, Director of Libraries
RE: Programming Recommendations from the Library Advisory Commission

STAFF RECOMMENDATION

Approve the three recommendations from the Library Advisory Commission.

DISCUSSION

SCPL's new strategic plan places significant focus on library programming. Given the recent experience with a controversial poetry program at Capitola library, one component of that focused work is taking on new urgency: developing a Public Programs Policy for the Library that will sit alongside our Collection Development Policy as the guide and public articulation of programming at SCPL for our staff, partners, members of the community, and stakeholders. As of 2026, California has mandated that public libraries have a collection development policy but public programs policies are not required and are relatively rare. This is not to state that libraries, including SCPL, do not have internal criteria or purpose for their program offerings, but with the growth of programming in libraries in recent years the need for such public facing policies is increasing.

The poetry program itself was originally set for April with an area author from a collection that addresses issues in Gaza. Community response and subsequent conversations indicated program staff should retool it to bring in other expert voices to help with Q&A and ensure a constructive and safe environment for conversation. Rescheduled for late July, we continued to receive scrutiny from members of the community both for and against the program. We met with stakeholders to hear and seriously consider their concerns. We were asked to pull sponsorship of the program and after much consideration and consulting guidance from the American Library Association's interpretations of the Library Bill of Rights and Code of Ethics, we determined that such a move would be censorship and that library sponsorship of a program does not constitute endorsement of the content or views of the speaker.

Community scrutiny, both pro and con, continued at the August meeting of the Library Advisory Commission, which included a discussion of developing the program policy as well as numerous actions brought forward by the Vice Chair to address concerns with the program. Concluding that meeting the LAC identified two members to serve as an ad hoc committee to assist with the development of the program policy, and identified three recommendations for LJPA approval below, which we have reviewed with legal counsel.

During this time, SCPL program staff have begun researching Public Program Policy examples and resources in anticipation of prioritizing this work so that it is expedited. A sample template of such a policy is included here from the ALA.

FISCAL IMPACT: None

ATTACHMENT: Programming Recommendations from the Library Advisory Commission

Report Prepared by: Christopher Platt, Director of Libraries
Reviewed and Approved by: Christopher Platt, Director of Libraries

Proposed Recommendations for Discussion

1. **Direct staff to adopt this program disclaimer and immediately begin to implement on upcoming program communications and in introductions to programs:** *“The views and opinions expressed by presenters in Santa Cruz Public Libraries programs are their own and do not constitute an endorsement by Santa Cruz Public Libraries or its member jurisdictions.”*

SCPL used to have such a disclaimer on its program materials in pre-pandemic years so in essence it’s a return to past practice. It also acknowledges that while we are aligned with the Library Bill of Rights, we could have been more explicit in this disclaimer and some community members were confused and upset as a result. This disclaimer would be stated on program-related fliers, newsletters, digital signage, and in social media profile bios as well as announced as part of our standard program opener by staff.

2. **Direct staff to implement a process that if the Library determines security is needed for a program, they should be trained in de-escalation techniques and their appearance and conduct should be neutral and a dress code applied that prohibits political or advocacy messaging of any kind.** This would be written into the program policy.

3. **As part of the policy development, direct staff to devise a protocol to raise potentially sensitive programs to the LAC for awareness and insights.** Legal counsel has flagged that they be involved in this development to avoid problematic triggers. Program staff have reviewed programs currently scheduled through the end of the calendar year and the only potentially sensitive programs are drag story times which the LAC has already endorsed.

Sample Program Policy Template

(provided by the American Library Association)

Library’s Mission & Vision:

- Insert the library’s mission & vision to frame the library’s purpose within the community.

Scope of Programs:

- Library Program Definition
- Describe types of programs the library may offer, ie: early literacy, intergenerational, lectures, book clubs, community forums, etc.

Private Programs in the Library:

- Explain that some programs are not sponsored by or affiliated with the library but may take place inside the library.
- Include a statement such as: “Views expressed by a program presenter or participant do not constitute endorsement from the library.”

Essential Principles:

- What principles guide program decisions? What restrictions are there?
 - Include statements like:
 - Programs are free and open to the public

- Programs reflect community interest
- Registration policies
- Cancellation policies
- Who is the intended audience of the program? Are there age restrictions for certain programs?
- Safety of minors (ie: children must be accompanied by an adult for Storytime).

Criteria for Programs:

- What criteria are considered when choosing programs to offer?
 - These criteria might include:
 - Cost and budget
 - Alignment with mission & vision
 - Community needs

Photography, Videography, and Recording:

- Address the library's policies for photography and filming during library programs either from journalists or library staff.
- Take a look at the [Clearview Library District policy](#) as an example.

Controversial Topics Statement:

- Refer back to the library's mission & vision.
- Reference the Library Bill of Rights.
- Include a statement such as: "Views expressed by a program presenter or participant do not constitute endorsement from the library."

The Library Does Not Provide:

- What does the library not provide through programs? - such as a political candidate endorsement or religious proselytization.

Reconsideration:

- What can a community member do if they oppose a library program?

Accessibility Statement:

- How will the library support accessibility needs?

Examples of current public library program policies:

[Santa Clara County Library District](#)

[Los Gatos Library](#)

[Denver Public Library](#)

[Lafayette Public Library](#)

[Hillsboro Public Library](#)

[Spokane Public Library](#)

[Hartford Public Library](#)

[Cincinnati & Hamilton County Public Library](#)

[Wichita Public Library](#)
[Fulton County Library System](#)
[Jacksonville Public Library](#)
[Erie County Public Library](#)