

## Revenue and Budget: Budget: Fiscal Year 2008-2009

### Revenue, Jan. Revised FY 2008-09

SALES TAX	\$6,096,443.00
PROPERTY TAX	\$5,579,804.00
INTEREST EARNINGS	\$11,613.00
OTHER REVENUE	\$452,387.00
FUND BALANCE	\$453,741.00
<b>TOTAL</b>	<b>\$12,593,988.00</b>

### Expenditures, FY 2008-09

PERSONNEL	\$8,873,622.00
SUPPLIES/SERVICES	\$2,450,515.00
OTHER COSTS	\$1,264,235.00
<b>TOTAL</b>	<b>\$12,588,372.00</b>
<b>SURPLUS/DEFICIT</b>	<b>\$5,616.00</b>